



Contract Number

24-595 A-1

SAP Number

4400022797

Department of Behavioral Health

Department Contract Representative	Melynda Paredes
Telephone Number	(909) 388-0887
Contractor	Young Visionaries Youth Leadership Academy
Contractor Representative	Terrance Stone
Telephone Number	(909) 723-1695
Contract Term	July 1, 2023 through December 31, 2027
Original Contract Amount	\$2,914,287
Amendment Amount	\$1,457,144
Total Contract Amount	\$4,371,431
Cost Center	9203412200
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1:

San Bernardino County (County) and Young Visionaries Youth Leadership Academy (Contractor) hereby agree to amend Contract No. 24-595 as follows:

- I. ARTICLE I Definition of Terminology, paragraph K, is hereby added to read as follows:
 - K. Behavioral Health Services Act (BHSA) - Proposition 1 Behavioral Health Services Act (BHSA): The BHSA, passed in 2024, replaces the Mental Health Services Act (MHSA) of 2004. The MHSA imposed a one percent (1%) tax on personal income over one million dollars (\$1,000,000) to serve individuals with serious mental illness (SMI) and individuals that may be at risk of developing serious mental health conditions. The BHSA reforms funding to prioritize services for people with the most significant mental health needs, while adding the treatment of substance use disorders (SUD), expanding housing interventions, and increasing the behavioral health workforce. It also enhances oversight, transparency, and accountability at the state and local levels.
- II. ARTICLE IV Performance, paragraph A.1, is hereby added and paragraph F, is hereby amended to read as follows:

1. National Curriculum and Training Institute (NCTI): DBH does not provide or fund the NCTI Crossroads Education program effective July 1, 2026. Providers who previously utilized NCTI due to a DBH program requirement may continue using NCTI at their own expense or may replace NCTI with a DBH approved, evidence based cognitive behavioral intervention practice.

F. Data Collection and Performance Outcome Requirements

Contractor shall comply with all local, State, and Federal regulations regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement process, as required by the State and/or DBH. For Mental Health Services Act (MHSA) programs and/or Behavioral Health Services Act (BHSA) programs, Contractor agrees to meet the goals and intention of the program as indicated in the related MHSA/BHSA Component Plan and most recent update.

Contractor shall comply with all requests regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement processes as requested.

MHSOAC, DHCS, OSHPD, DBH and other oversight agencies or their representatives have specific accountability and outcome requirements. Timely reporting is essential for meeting those expectations.

1. Contractor must collect, manage, maintain and update client, service and episode data as well as staffing data as required for local, State, and Federal reporting.
2. Contractor shall provide information by entering or uploading required data into:
 - a. County's billing and transactional database system.
 - b. DBH's client information system and, when available, its electronic health record system.
 - c. The "Data Collection and Reporting" (DCR) system, which collects and manages Full Service Partnership (FSP) information.
 - d. Individualized data collection applications as specified by DBH, such as Objective Arts and the Prevention and Early Intervention (PEI) Database.
 - e. Any other data or information collection system identified by DBH, the MHSOAC, OSHPD or DHCS.
3. Contractor shall comply with all requirements regarding paper or online forms:
 - a. Bi-Annual Client Perception Surveys (paper-based): twice annually, or as designated by DHCS. Contractor shall collect consumer perception data for clients served by the programs. The data to be collected includes, but not limited to, the client's perceptions of the quality and results of services provided by the Contractor.
 - b. Client preferred language survey (paper-based), if requested by DBH.
 - c. Intermittent services outcomes surveys.

- d. Surveys associated with services and/or evidence-based practices and programs intended to measure strategy, program, component, or system level outcomes and/or implementation fidelity.
 - e. Network Adequacy Certification Tool (NACT) as required by DHCS and per DBH instructions.
4. Data must be entered, submitted and/or updated in a timely manner for:
 - a. All FSP and non-FSP clients: this typically means that client, episode and service-related data shall be entered into the County's billing and transactional database system.
 - b. All service, program, and survey data will be provided in accordance with all DBH established timelines.
 - c. Required information about FSP clients, including assessment data, quarterly updates and key events shall be entered into the DCR online system by the due date or within 48 hours of the event or evaluation, whichever is sooner.
 5. Contractor will ensure that data are consistent with DBH's specified operational definitions, that data are in the required format, that data is correct and complete at time of data entry, and that databases are updated when information changes.
 6. Data collection requirements may be modified or expanded according to local, State, and/or Federal requirements.
 7. Contractor shall submit, monthly, its own analyses of the data collected for the prior month, demonstrating how well the contracted services or functions provided satisfied the intent of the Contract, and indicating, where appropriate, changes in operations that will improve adherence to the intent of the Contract. The format for this reporting will be provided by DBH.
 8. Independent research involving clients shall not be conducted without the prior written approval of the Director of DBH. Any approved research must follow the guidelines in the DBH Research Policy.

Note: Independent research means a systematic investigation, including research development, testing and evaluation, designed to develop or contribute to generalizable knowledge. Activities which meet this definition constitute research for purposes of this policy, whether or not they are conducted or supported under a program which is considered research for other purposes. For example, some demonstration and service programs may include research activities.

III. ARTICLE V Funding and Budgetary Restrictions, paragraph H, is hereby amended and paragraph J, is hereby added to read as follows:

- H. The contract amendment amount of \$1,457,144 shall increase the total contract amount from \$2,914,287 to \$4,371,431 for the contract term.
- J. The allowable funding sources for this Contract may include: Mental Health Services Act funds (MHSA), Behavioral Health Services Act funds (BHSA), and Federal funds used as match funds to draw down federal funds.

IV. ARTICLE XIV Duration and Termination, paragraph A, is hereby amended to read as follows:

A. The term of this Agreement shall be from July 1, 2023, through December 31, 2027, inclusive.

V. ARTICLE XVII Personnel, paragraphs M and N, are hereby added to read as follows:

M. Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

Contractor has disclosed to the County using Attachment III – Levine Act - Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439), whether it has made any campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor’s proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer for 12 months after the County’s consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$500 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.

N. California Consumer Privacy Act

To the extent applicable, if Contractor is a business that collects the personal information of a consumer(s) in performing Services pursuant to this Contract, Contractor must comply with the provisions of the California Consumer Privacy Act (CCPA). (Cal. Civil Code §§1798.100, et seq.). For purposes of this provision, “business,” “consumer,” and “personal information” shall have the same meanings as set forth at Civil Code section 1798.140. Contractor must contact the County immediately upon receipt of any request by a consumer submitted pursuant to the CCPA that requires any action on the part of the County, including but not limited to, providing a list of disclosures or deleting personal information. Contractor must not sell, market or otherwise disclose personal information of a consumer provided by the County unless specifically authorized pursuant to terms of this Contract. Contractor must immediately provide to the County any notice provided by a consumer to Contractor pursuant to Civil Code section 1798.150(b) alleging a violation of the CCPA, that involves personal information received or maintained pursuant to this Contract. Contractor must immediately notify the County if it receives a notice of violation from the California Attorney General pursuant to Civil Code section 1798.155(b).

VI. ARTICLE XIX Licensing, Certification and Accreditation, paragraph H.3.a is hereby amended to read as follows:

a. S&I List can be accessed at <https://data.chhs.ca.gov/dataset/provider-suspended-and-ineligible-list-s-i-list>.

VII. ADDENDUM I, ARTICLE IV PROGRAM IMPLEMENTATION, paragraph A, is hereby amended to read as follows:

- A. Prevention services may include relapse prevention for individuals in recovery from a serious mental illness.

Examples of Prevention Activities for the RPiAAC program are as follows:

1. Personalized academic supports
2. Individual Mentoring
3. Evidence-based or community-defined practice-based curriculum that will address the following risk factors and protective factors:
 - a. Positive coping skills
 - b. Increased social/emotional learning
 - c. Positive Self Image
 - d. Cultural Awareness
 - e. Mental Health education
 - f. Substance Use Prevention
 - g. School connectedness
 - h. Attendance and time management
 - i. Conflict resolution
 - j. Juvenile justice involvement

The Resilience Promotion in African American Children Program will use:

1. Peacemakers or similar evidenced-based or community-defined practice curriculum approved by DBH.
2. A DBH-approved, culturally appropriate Parent Education curriculum and a similar evidenced-based or community-defined practice curriculum approved by DBH. Contract provider may provide cognitive behavioral change curriculum classes utilizing the National Curriculum and Training Institute® (NCTI) Crossroads curriculum. Providers who previously utilized NCTI due to a DBH program requirement may continue using NCTI at their own expense or may replace NCTI with a DBH approved, evidence based cognitive behavioral intervention practice.

In addition to Prevention activities the Contractor will also provide Outreach activities such as:

1. Mental Health awareness and education group presentations
2. Cultural awareness and conflict resolution activities
3. Meet a Pro presentations
 - a. Part of the Meet a Pro meetings may be given as part of a school assembly as agreed by collaborative partners.
 - b. Meet a Pro will include careers in Behavioral Health fields.
 - c. Meet a Pro presentations will include resources for building resilience and maintaining mental wellness.

4. Parent involvement workshops
 - a. Parenting curriculum must be pre-approved by DBH and culturally appropriate.
5. Follow-up mentorship/relationship building services
6. Educational workshops
 - a. African American art, history, bibliotherapy, exercise, health and music, nutrition education, story-telling activities, and stress reduction techniques.
 - b. Part of the educational workshops may be given as a component of a school assembly as agreed by collaborative partners.
7. Community Involvement opportunities
Early Intervention and Case Management services to identified individuals based on a mental health assessment.

VIII. SCHEDULE A Planning Estimates FY 2026-27 through 2027-28 and SCHEDULE B Program Budget FY 2026-27 through 2027-28 are hereby added as attached.

IX. ATTACHMENT III Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439) is hereby added as attached.

X. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

IN WITNESS WHEREOF, the San Bernardino County and the Contractor have each caused this Contract Amendment to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

Young Visionaries Youth Leadership Academy
(Print or type name of corporation, company, contractor, etc.)

► _____
Dawn Rowe, Chair, Board of Supervisors

By ► _____
(Authorized signature - sign in blue ink)

Dated: _____

Name Terrance Stone
(Print or type name of person signing contract)

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD
Lynna Monell
Clerk of the Board of Supervisors
of San Bernardino County

Title Chief Business Officer
(Print or Type)

Dated: _____

By _____
Deputy

Address 1580 N. Waterman Avenue
San Bernardino, CA 92404

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Dawn Martin, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
► _____
Michael Shin, Administrative Manager
Date _____

Reviewed/Approved by Department
► _____
Joshua Dugas, Acting Director
Date _____

REGION: High Desert

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH

Actual Cost Contract (cost reimbursement)

PREVENTION AND EARLY INTERVENTION

Contractor Name: **Young Visionaries Youth Leadership Academy**
 Provider RU # _____
 Contract/RFP# **23-595**
 Address: **696 S. Tippecanoe Ave
 San Bernardino, CA 92408**
 Date Form Completed: **05/26/26**
 Date Form Revised: _____

Prepared by: **Jennifer Rosales**
 Title: **Administrative Director**

**FY 2026 - 2027
 July 1, 2026 to June 30, 2027**

PEI County Program: Resilience Promotion in African American Children							TOTAL
State Defined Program: Prevention							
LINE	100%	Distribution	25.00%	25.00%	25.00%	25.00%	
#		COMPONENTS	Mode 45		Mode 15		
			Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57	
		EXPENSES					
1		SALARIES	65,078	65,078	65,078	65,078	260,312
2		BENEFITS	6,650	6,650	6,650	6,650	26,599
		(1+2 must equal total staffing costs)	71,728	71,728	71,728	71,728	286,911
3		OPERATING EXPENSES	54,894	54,894	54,894	54,894	219,575
4		TOTAL EXPENSES (1+2+3)	126,621	126,621	126,621	126,621	506,486
		AGENCY REVENUES					
5		PATIENT FEES					0
6		PATIENT INSURANCE					0
7		GRANTS/OTHER					0
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0	0
9		CONTRACT AMOUNT (4-8)	126,621	126,621	126,621	126,621	506,486
		FUNDING					
10		MHSA	126,621	126,621	126,621	126,621	506,486
11		TOTAL FUNDING	126,621	126,621	126,621	126,621	506,486
16		UNDUPLICATED PARTICIPANTS					
17		TOTAL UNDUPLICATED PARTICIPANTS	450	100	275	235	1,060
18		COST PER UNDUPLICATED PARTICIPANT	\$ 281.38	\$ 1,266.21	\$ 460.44	\$ 538.81	\$ 477.82
19		SERVICES					
20		TOTAL SERVICES	1,100	215	275	575	2,165
21		COST PER TOTAL SERVICES	\$ 115.11	\$ 588.94	\$ 460.44	\$ 220.21	\$ 233.94

APPROVED:

<u>Jennifer Rosales</u> <small>Jennifer Rosales (Jun 3, 2026 17:34:11 PDT)</small>	06/03/2026	<u>Thelma Rodriguez</u> <small>Thelma Rodriguez (Jun 4, 2026 09:03:49 PDT)</small>	06/04/2026	<u>Jeanine Wymer</u> <small>Jeanine Wymer (Jun 4, 2026 09:03:49 PDT)</small>	06/04/2026
PROVIDER AUTHORIZED SIGNATURE	DATE	DBH PSAS SERVICES	DATE	DBH PROGRAM MANAGER	DATE
Jennifer Rosales		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH PSAS SERVICES (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

PREPARED BY: _____
 DBH FISCAL SERVICES

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

Contractor Name: Young Visionaries Youth Leadership Academy
Contract # 23-595

FY 2026 - 2027
July 1, 2026 to June 30, 2027 (12 months)

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: Young Visionaries Youth Leadership Academy

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Dr. Terrance Stone	25 years program management/consultant	Program Consultant	114,400	13,728	128,128	15%	19,219	312	17,160	2,059
Jennifer Rosales	15 years administrative experience	Administrative Support	74,880	8,986	83,866	15%	12,580	312	11,232	1,348
Dr. Amanda Vann-Orellana	LCSW	Clinical Therapist 1/Program Manager	81,120	8,112	89,232	50%	44,616	1,040	40,560	4,056
Sir Doyle Duplechan	Bachelor's Degree or equivalent	Mental Health Specialist	52,000	5,200	57,200	100%	57,200	2,080	52,000	5,200
Nicole Joyner	Bachelor's Degree or equivalent	Mental Health Specialists	52,000	5,200	57,200	100%	57,200	2,080	52,000	5,200
Alexis White	High School Diploma	Mentor/Peer Advocater Specialist	43,680	4,368	48,048	100%	48,048	2,080	43,680	4,368
Breanna Poche	High School Diploma	Peer Advocate Specialist	43,680	4,368	48,048	100%	48,048	2,080	43,680	4,368
Bearegard Therapy - Subcontractor	LCSW	Subcontractor	135,607	9,492	145,099	0%	0	0	0	0
					0		0	0	0	0
					0		0	0	0	0
								9,984	260,312	26,599
							TOTAL COST A:		286,911	

Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation,
Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

0

FY 2026 - 2027

July 1, 2026 to June 30, 2027

Prepared by: Jennifer Rosales
Title: Administrative Director

Young Visionaries Youth
Contractor Name: Leadership Academy
Provider RU # _____
Contract # 23-595
Address: 696 S. Tippecanoe Ave
San Bernardino, CA 92408
Date Form Completed: 46,168
Updated _____

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2026 to June 30, 2027

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT	Budget Revision	
						Request Change	Revised Budget
1 Subcontractor - Beauregard Therapy	\$145,099	0%	\$0	100%	\$145,099		\$145,099
2 Office Space - Victorville	\$26,205	25%	\$6,551	75%	\$19,654		\$19,654
3 Meet a Pro	\$3,000	0%	\$0	100%	\$3,000		\$3,000
4 Office Supplies	\$1,500	0%	\$0	100%	\$1,500		\$1,500
5 Technology/Marketing & Printing	\$10,000	0%	\$0	100%	\$10,000		\$10,000
6 Transportation	\$6,500	0%	\$0	100%	\$6,500		\$6,500
7 Food for Program	\$6,000	0%	\$0	100%	\$6,000		\$6,000
8 Incentives	\$3,500	0%	\$0	100%	\$3,500		\$3,500
9 Overhead Fees	\$24,322	0%	\$0	100%	\$24,322		\$24,322
10		100%	\$0		\$0		\$0
11		100%	\$0		\$0		\$0
SUBTOTAL B:	\$226,126		\$6,551		\$219,575	\$0	\$219,575
GROSS TOTAL STAFFING AND OPERATING COSTS					\$506,486		

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE**

**0
FY 2026 - 2027
July 1, 2026 to June 30, 2027**

Prepared by: Jennifer Rosales
Title: Administrative Director

Contractor Name: Young Visionaries Youth Leadership Academy
 Provider RU # _____
 Contract # 23-595
 Address: 696 S. Tippecanoe Ave
San Bernardino, CA 92408
 Date Form Completed: 46,168
 Updated _____

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2026 to June 30, 2027

ITEM	Justification of Cost
1	Subcontractor - Beauregard Therapy Beauregard Therapy will be paid \$145,099 per year based on client served for mental health counseling, counseling support services (included but not limited to individual counseling, group counseling, collateral contact, and crisis intervention)
2	Office Space - Victorville Office and classroom space for High Desert RPIAC program \$1,637.83 a month (75% cost of rent)
3	Meet a Pro Speakers will received up to \$150 honorarium for mentoring the students for 1 or more talks with the program
4	Office Supplies \$1,500 for office supplies (notbooks, binders, client charts, pens, pencils, etc.)
5	Technology/Marketing & Printing 1 laptop computers (total \$1,500), microsoft software annual fees, technical support to maintain devices to meet DBH standards for data entry, \$2,000 Expenses associated with the graphic design and purchasing of t-shirts and promotional items for marketing \$5,000 for printing & copying expenses
6	Transportation Vehicle insurance, fuel and mileage reimbursement
7	Food for Program Food for youth participants during classes and youth conferences
8	Incentives Incentives for youth participants who complete the program (incentives can be provided in the following ways but not limited to, gift cards, field trips, celebratory outings)
9	Overhead Fees The overhead fee, calculated at 5% of operational cost, will be implemented to cover the costs of all the financial management and the internal evaluation pertaining to SMAART. Files will be kept in separate hard drive utilizing quickbooks for nonprofits.
10	
11	

SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SCHEDULE B
 0
 FY 2026 - 2027
 July 1, 2026 to June 30, 2027

Contractor Name: Young Visionaries Youth Leadership Academy
 Provider RU #
 Contract # 23-595
 Address: 696 S. Tippecanoe Ave
 San Bernardino, CA 92408
 Date Form Completed: 46,168
 Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
275	235	450	100	1,060

PEI County Program: Resilience Promotion in African American Children
 State Defined Program: Prevention

Service Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	150	50	50	150	150	150	150	50	50	50	50	50	1100
Community Client Services 20	10	15	25	25	15	15	15	25	15	15	25	15	215
Case Management 01-09	5	25	35	35	35	25	15	25	25	25	15	10	275
Mental Health Services 10-57	25	50	75	75	50	35	35	50	75	35	35	35	575
TOTAL	190	140	185	285	250	225	215	150	165	125	125	110	2165
Months of Services	12												
Hours Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	208	208	208	208	208	208	208	208	208	208	208	208	2,496
Community Client Services 20	208	208	208	208	208	208	208	208	208	208	208	208	2,496
Case Management 01-09	208	208	208	208	208	208	208	208	208	208	208	208	2,496
Mental Health Services 10-57	208	208	208	208	208	208	208	208	208	208	208	208	2,496
TOTAL	832	832	832	832	832	832	832	832	832	832	832	832	7,488
Cost Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 126,621
Community Client Services 20	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 126,621
Case Management 01-09	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 126,621
Mental Health Services 10-57	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 126,621
TOTAL	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 379,864

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH

Actual Cost Contract (cost reimbursement)

PREVENTION AND EARLY INTERVENTION

Contractor Name: **Young Visionaries Youth Leadership Academy**
 Provider RU #
 Contract/RFP# **23-595**
 Address: **696 S. Tippecanoe Ave. San Bernardino, CA 92408**
 Date Form Completed: **05/26/26**
 Date Form Revised:

Prepared by: **Jennifer Rosales**
 Title: **Administrative Director**

FY 2027 - 2028
July 1, 2027 to December 31, 2027

PEI County Program: Resilience Promotion in African American Children							TOTAL
State Defined Program: Prevention							
LINE	100%	Distribution	25.00%	25.00%	25.00%	25.00%	
#		COMPONENTS	Mode 45		Mode 15		
			Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57	
		EXPENSES					
1		SALARIES	32,539	32,539	32,539	32,539	130,156
2		BENEFITS	3,325	3,325	3,325	3,325	13,300
		(1+2 must equal total staffing costs)	35,864	35,864	35,864	35,864	143,456
3		OPERATING EXPENSES	27,447	27,447	27,447	27,447	109,787
4		TOTAL EXPENSES (1+2+3)	63,311	63,311	63,311	63,311	253,243
		AGENCY REVENUES					
5		PATIENT FEES					0
6		PATIENT INSURANCE					0
7		GRANTS/OTHER					0
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0	0
9		CONTRACT AMOUNT (4-8)	63,311	63,311	63,311	63,311	253,243
		FUNDING					
10		MHSA	63,311	63,311	63,311	63,311	253,243
11		TOTAL FUNDING	63,311	63,311	63,311	63,311	253,243
16		UNDUPLICATED PARTICIPANTS					
17		TOTAL UNDUPLICATED PARTICIPANTS	225	50	135	115	525
18		COST PER UNDUPLICATED PARTICIPANT	\$ 281.38	\$ 1,266.21	\$ 468.97	\$ 550.53	\$ 482.37
19		SERVICES					
20		TOTAL SERVICES	350	60	115	140	665
21		COST PER TOTAL SERVICES	\$ 180.89	\$ 1,055.18	\$ 550.53	\$ 452.22	\$ 380.82

APPROVED:

<u>Jennifer Rosales</u> <small>Jennifer Rosales (Jun 3, 2026 17:33:42 PDT)</small>	06/03/2026	<u>Thelma Rodriguez</u>	06/04/2026	<u>Jeanine Wymer</u> <small>Jeanine Wymer (Jun 4, 2026 09:03:19 PDT)</small>	06/04/2026
PROVIDER AUTHORIZED SIGNATURE	DATE	DBH PSAS SERVICES	DATE	DBH PROGRAM MANAGER	DATE
Jennifer Rosales		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH PSAS SERVICES (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

Contractor Name: Young Visionaries Youth Leadership Academy
Contract # 23-595

FY 2027 - 2028

July 1, 2027 to December 31, 2027

(6 months)

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: Young Visionaries Youth Leadership Academy

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Dr. Terrance Stone	25 years program management/consultant	Program Consultant	114,400	13,728	128,128	15%	19,219	156	8,580	1,030
Jennifer Rosales	15 years administrative experience	Administrative Support	74,880	8,986	83,866	15%	12,580	156	5,616	674
Dr. Amanda Vann-Orellana	LCSW	Clinical Therapist 1/Program Manager	81,120	8,112	89,232	50%	44,616	520	20,280	2,028
Sir Doyle Duplechan	Bachelors Degree	Mental Health Specialists	52,000	5,200	57,200	100%	57,200	1,040	26,000	2,600
Nicole Joyner	Bachelors Degree	Mental Health Specialists	52,000	5,200	57,200	100%	57,200	1,040	26,000	2,600
Alexis White	High School Diploma	Mentor/Peer Advocate Specialist	43,680	4,368	48,048	100%	48,048	1,040	21,840	2,184
Breanna Poche	High School Diploma	Peer Family Advocate	43,680	4,368	48,048	100%	48,048	1,040	21,840	2,184
			0	0	0	0%	0	0	0	0
					0		0	0	0	0
Beauregard Therapy - Subcontractor	LCSW	Subcontractor	135,607	9,492	145,099		0	0	0	0
								4,992	130,156	13,300
							TOTAL COST A:		143,456	

Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SCHEDULE B
 BUDGET NARRATIVE

0
FY 2027 - 2028
July 1, 2027 to December 31, 2027

Contractor Name: Young Visionaries Youth Leadership Academy
 Provider RU # _____
 Contract # 23-595
 Address: 696 S. Tippecanoe Ave.
San Bernardino, CA 92408
 Date Form Completed: 46,168
 Updated _____

Prepared by: Jennifer Rosales
 Title: Administrative Director

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2027 to December 31, 2027

ITEM		Justification of Cost
1	Subcontractor - Beauregard Therapy	Beauregard Therapy will be paid \$72,549.50 per year based on client served for mental health counseling, counseling support services (included but not limited to individual counseling, group counseling, collateral contact, and crisis intervention)
2	Office Space - San Bernardino	Office and classroom space for San Bernardino RPIAC program \$1,637.83 a month (75% cost of rent)
3	Office Supplies	\$750 for office supplies (notbooks, binders, client charts, pens, pencils, etc.)
4	Meet a Pro	Speakers will received up to \$150 honorarium for mentoring the students for 1 or more talks with the program participants. SMAART wants to honor the time the professionals that will take time to work and develop the participants
5	Technology/Marketing & Printing	Expenses associated with the graphic design and purchasing of t-shirts and promotional items for marketing \$5,000 for printing & copying expenses
6	Transportation	Vehicle insurance, fuel and mileage reimbursement
7	Food for Program	Food for youth participants during classes and youth conferences
8	Incentives	Incentives for youth participants who complete the program (incentives can be provided in the following ways but not limited to, gift cards, field trips, celebratory outings)
9	Overhead Fees	The overhead fee, calculated at 5% of operational cost, will be implemented to cover the costs of all the financial management and the internal evaluation pertaining to SMAART. Files will be kept in separate hard drive utilizing quickbooks for nonprofits.
10		
11		

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B

0
FY 2027 - 2028
July 1, 2027 to December 31, 2027

Contractor Name: Young Visionaries Youth Leadership Academy
Provider RU #
Contract # 23-595
Address: 696 S. Tippecanoe Ave.
San Bernardino, CA 92408
Date Form Completed: 46,168
Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
135	115	225	50	525

PEI County Program: Resilience Promotion in African American Children
State Defined Program: Prevention

Service Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	75	25	25	75	75	75							350
Community Client Services 20	0	10	15	15	15	5							60
Case Management 01-09	5	10	25	25	25	25							115
Mental Health Services 10-57	15	25	25	25	25	25							140
TOTAL	95	70	90	140	140	130	0	0	0	0	0	0	665
Months of Services	6												
Hours Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	208	208	208	208	208	208							1,248
Community Client Services 20	0	208	208	208	208	208							1,040
Case Management 01-09	208	208	208	208	208	208							1,248
Mental Health Services 10-57	208	208	208	208	208	208							1,248
TOTAL	624	832	832	832	832	832	0	0	0	0	0	0	3,536
Cost Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552							\$ 63,311
Community Client Services 20	\$ -	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552							\$ 63,311
Case Management 01-09	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552							\$ 63,311
Mental Health Services 10-57	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552	\$ 10,552							\$ 63,311
TOTAL	\$ 21,104	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ 31,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,932

REGION: San Bernardino

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH

Actual Cost Contract (cost reimbursement)

PREVENTION AND EARLY INTERVENTION

Contractor Name: **Young Visionaries Youth Leadership Academy**
 Provider RU #
 Contract/RFP# 23-595
 Address: 696 S. Tippecanoe Ave
 San Bernardino, CA 92408
 Date Form Completed: 05/26/26
 Date Form Revised:

Prepared by: **Jennifer Rosales**
 Title: **Administrative Director**

FY 2026 - 2027
 July 1, 2026 to June 30, 2027

PEI County Program: Resilience Promotion in African American Children							TOTAL
State Defined Program: Prevention							
LINE	100%	Distribution	25.00%	25.00%	25.00%	25.00%	
#		COMPONENTS	Mode 45		Mode 15		
			Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57	
		EXPENSES					
1		SALARIES	58,552	58,552	58,552	58,552	234,208
2		BENEFITS	5,997	5,997	5,997	5,997	23,989
		(1+2 must equal total staffing costs)	64,549	64,549	64,549	64,549	258,197
3		OPERATING EXPENSES	51,687	51,687	51,687	51,687	206,746
4		TOTAL EXPENSES (1+2+3)	116,236	116,236	116,236	116,236	464,943
		AGENCY REVENUES					
5		PATIENT FEES					0
6		PATIENT INSURANCE					0
7		GRANTS/OTHER					0
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0	0
9		CONTRACT AMOUNT (4-8)	116,236	116,236	116,236	116,236	464,943
		FUNDING					
10		MHSA	116,236	116,236	116,236	116,236	464,943
11		TOTAL FUNDING	116,236	116,236	116,236	116,236	464,943
16		UNDUPLICATED PARTICIPANTS					
17		TOTAL UNDUPLICATED PARTICIPANTS	565	125	250	350	1,290
18		COST PER UNDUPLICATED PARTICIPANT	\$ 205.73	\$ 929.89	\$ 464.94	\$ 332.10	\$ 360.42
19		SERVICES					
20		TOTAL SERVICES	2,225	480	705	720	4,130
21		COST PER TOTAL SERVICES	\$ 52.24	\$ 242.16	\$ 164.87	\$ 161.44	\$ 112.58

APPROVED:

<u>Jennifer Rosales</u> <small>Jennifer Rosales (Jun 3, 2026 17:33:07 PDT)</small>	06/03/2026	<u>Thelma Rodriguez</u>	06/04/2026	<u>Jeanine Wymer</u> <small>Jeanine Wymer (Jun 4, 2026 09:03:03 PDT)</small>	06/04/2026
PROVIDER AUTHORIZED SIGNATURE	DATE	DBH PSAS SERVICES	DATE	DBH PROGRAM MANAGER	DATE
Jennifer Rosales		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH PSAS SERVICES (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

PREPARED BY: DBH FISCAL SERVICES

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

Contractor Name: Young Visionaries Youth Leadership Academy
Contract # 23-595

0
FY 2026 - 2027
July 1, 2026 to June 30, 2027

(12 months)

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: Young Visionaries Youth Leadership Academy

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Dr. Terrance Stone	23 years program management/consultant experience	Program Consultant	114,400	13,728	128,128	15%	19,219	312	17,160	2,059
Jennifer Rosales	15 years administrative experience	Administrative Support	74,880	8,986	83,866	15%	12,580	312	11,232	1,348
Dr. Amanda Vann-Orellana	LCSW	Clinical Therapist I/Program Manager	81,120	8,112	89,232	50%	44,616	1,040	40,560	4,056
Dominique Pierce	Masters Degree	Mental Health Specialist/Program Coordinator	56,160	5,616	61,776	100%	61,776	2,080	56,160	5,616
DeMont Jefferson	Bachelors Degree	Mental Health Specialists	52,000	5,200	57,200	100%	57,200	2,080	52,000	5,200
VanSwan White	5 Years NCTI Facilitator Experience	NCTI Facilitator	52,000	5,200	57,200	35%	20,020	728	18,200	1,820
Whitney Batson	High School Diploma	Peer Family Advocate	45,760	4,576	50,336	35%	17,618	728	16,016	1,602
TBD	High School Diploma	Peer Family Advocate	45,760	4,576	50,336	50%	25,168	1,040	22,880	2,288
				0	0	0%	0	0	0	0
Beauregard Therapy - Subcontractor	LCSW	Subcontractor	129,367	9,056	138,423	100%	0	2,080	0	0
								10,400	234,208	23,989

TOTAL COST A:	258,197
---------------	---------

Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

0

FY 2026 - 2027

July 1, 2026 to June 30, 2027

Prepared by: Jennifer Rosales
Title: Administrative Director

Contractor Name: Young Visionaries Youth Leadership Academy
 Provider RU # _____
 Contract # 23-595
 Address: 696 S. Tippecanoe Ave
San Bernardino, CA 92408
 Date Form Completed: 46,168
 Updated _____

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2026 to June 30, 2027

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT	Budget Revision	
						Request Change	Revised Budget
1 Subcontractor - Beauregard	\$138,423	0%	\$0	100%	\$138,423		\$138,423
2 Office Space San Bernardino	\$56,640	70%	\$39,648	30%	\$16,992		\$16,992
3 Office Supplies	\$1,500	0%	\$0	100%	\$1,500		\$1,500
4 Meet a Pro	\$3,000	0%	\$0	100%	\$3,000		\$3,000
5 Technology/Marketing & Printing	\$10,000	0%	\$0	100%	\$10,000		\$10,000
6 Transportation	\$5,000	0%	\$0	100%	\$5,000		\$5,000
7 Food for Program	\$6,000	0%	\$0	100%	\$6,000		\$6,000
8 Incentives	\$3,500	0%	\$0	100%	\$3,500		\$3,500
9 Overhead Fees	\$22,331	0%	\$0	100%	\$22,331		\$22,331
10		100%	\$0	0%	\$0		\$0
11		100%	\$0		\$0		\$0
SUBTOTAL B:	\$246,394		\$39,648		\$206,746	\$0	\$206,746
GROSS TOTAL STAFFING AND OPERATING COSTS					\$464,943		

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE**

**0
FY 2026 - 2027
July 1, 2026 to June 30, 2027**

Prepared by: Jennifer Rosales
Title: Administrative Director

Contractor Name: Young Visionaries Youth Leadership Academy
 Provider RU # _____
 Contract # 23-595
 Address: 696 S. Tippecanoe Ave
San Bernardino, CA 92408
 Date Form Completed: 46,168
 Updated _____

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2026 to June 30, 2027

ITEM		Justification of Cost
1	Subcontractor - Beauregard	Beauregard Therapy will be paid \$138,423 per year based on client served for mental health counseling, counseling support services (included but not limited to individual counseling, group counseling, collateral contact, and crisis intervention)
2	Office Space San Bernardino	Office and classroom space for San Bernardino RPIAC program \$1,416 a month (30% cost of rent)
3	Office Supplies	\$1,500 for office supplies (notbooks, binders, client charts, pens, pencils, etc.)
4	Meet a Pro	Speakers will received up to \$150 honorarium for mentoring the students for 1 or more talks with the program participants. SMAART wants to honor the time the professionals that will take time to work and develop the participants
5	Technology/Marketing & Printing	1 laptop computers (total \$1,500), microsoft software annual fees, \$3,500 Expenses associated with the graphic design and purchasing of t-shirts and promotional items for marketing \$5,000 for printing & copying expenses
6	Transportation	Vehicle insurance, fuel and mileage reimbursement
7	Food for Program	Food for youth participants during classes and youth conferences
8	Incentives	Incentives for youth participants who complete the program (incentives can be provided in the following ways but not limited to, gift cards, field trips, celebratory outings)
9	Overhead Fees	The overhead fee, calculated at 5% of operational cost, will be implemented to cover the costs of all the financial management and the internal evaluation pertaining to SMAART. Files will be kept in separate hard drive utilizing quickbooks for nonprofits.
10		
11		

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B

0
FY 2026 - 2027
July 1, 2026 to June 30, 2027

Contractor Name: Young Visionaries Youth Leadership Academy

Provider RU #

Contract # 23-595

Address: 696 S. Tippecanoe Ave
San Bernardino, CA 92408

Date Form Completed: 46,168

Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
250	350	565	125	1,290

PEI County Program: Resilience Promotion in African American Children
State Defined Program: Prevention

Service Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	375	50	50	375	375	375	375	50	50	50	50	50	2225
Community Client Services 20	0	30	50	50	50	25	50	50	25	50	50	50	480
Case Management 01-09	10	35	75	75	75	50	35	75	75	75	75	50	705
Mental Health Services 10-57	25	35	75	75	75	50	35	75	75	75	75	50	720
TOTAL	410	150	250	575	575	500	495	250	225	250	250	200	4130
Months of Services	12												
Hours Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	217	217	217	217	217	217	217	217	217	217	217	217	2,600
Community Client Services 20	0	217	217	217	217	217	217	217	217	217	217	217	2,383
Case Management 01-09	217	217	217	217	217	217	217	217	217	217	217	217	2,600
Mental Health Services 10-57	217	217	217	217	217	217	217	217	217	217	217	217	2,600
TOTAL	650	867	867	867	867	867	867	867	867	867	867	867	7,583
Cost Projections for:	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Mental Health Promotion 10	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 116,236
Community Client Services 20	\$ -	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 116,236
Case Management 01-09	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 116,236
Mental Health Services 10-57	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 116,236
TOTAL	\$ 19,373	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 348,707

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH

Actual Cost Contract (cost reimbursement)

PREVENTION AND EARLY INTERVENTION

Contractor Name: **Young Visionaries Youth Leadership Academy**
 Provider RU # _____
 Contract/RFP# **23-595**
 Address: **696 S. Tippecanoe Ave.
 San Bernardino, CA 92408**
 Date Form Completed: **05/26/26**
 Date Form Revised: _____

Prepared by: **Jennifer Rosales**
 Title: **Administrative Director**

FY 2027 - 2028
July 1, 2027 to December 31, 2027

PEI County Program: Resilience Promotion in African American Children								TOTAL
State Defined Program: Prevention								
LINE	100%	Distribution	25.00%	25.00%	25.00%	25.00%		
			Mode 45		Mode 15			
#		COMPONENTS	Mental Health Promotion 10	Community Client Services 20	Case Management 01-09	Mental Health Services 10-57		
		EXPENSES						
1		SALARIES	29,276	29,276	29,276	29,276		117,104
2		BENEFITS	2,999	2,999	2,999	2,999		11,995
		(1+2 must equal total staffing costs)	32,275	32,275	32,275	32,275		129,099
3		OPERATING EXPENSES	25,843	25,843	25,843	25,843		103,373
4		TOTAL EXPENSES (1+2+3)	58,118	58,118	58,118	58,118		232,472
		AGENCY REVENUES						
5		PATIENT FEES						0
6		PATIENT INSURANCE						0
7		GRANTS/OTHER						0
8		TOTAL AGENCY REVENUES (5+6+7)	0	0	0	0		0
9		CONTRACT AMOUNT (4-8)	58,118	58,118	58,118	58,118		232,472
		FUNDING						
10		MHSA	58,118	58,118	58,118	58,118		232,472
11		TOTAL FUNDING	58,118	58,118	58,118	58,118		232,472
16		UNDUPLICATED PARTICIPANTS						
17		TOTAL UNDUPLICATED PARTICIPANTS	275	60	125	175		635
18		COST PER UNDUPLICATED PARTICIPANT	\$ 211.34	\$ 968.63	\$ 464.94	\$ 332.10		\$ 366.10
19		SERVICES						
20		TOTAL SERVICES	1,200	100	235	265		1,800
21		COST PER TOTAL SERVICES	\$ 48.43	\$ 581.18	\$ 247.31	\$ 219.31		\$ 129.15

APPROVED:

<u>Jennifer Rosales</u> <small>Jennifer Rosales (Jun 3, 2026 15:50:34 PDT)</small>	06/03/2026	<u>Thelma Rodriguez</u>	06/04/2026	<u>Jeanine Wymer</u> <small>Jeanine Wymer (Jun 4, 2026 09:04:08 PDT)</small>	06/04/2026
PROVIDER AUTHORIZED SIGNATURE	DATE	DBH PSAS SERVICES	DATE	DBH PROGRAM MANAGER	DATE
Jennifer Rosales		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH PSAS SERVICES (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

Schedule B

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
STAFFING DETAIL

Contractor Name: Young Visionaries Youth Leadership Academy
Contract # 23-595

0
FY 2027 - 2028

July 1, 2027 to December 31, 2027

(6 months)

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: **Young Visionaries Youth Leadership Academy**

Name	Degree/ License	Position Title	Full Time Annual Salary*	Full Time Fringe Benefits*	Total Full Time Salaries & Benefits*	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Dr. Terrance Stone	25 years program management/consultant experience	Program Consultant	114,400	13,728	128,128	15%	19,219	156	8,580	1,030
Jennifer Rosales	15 years administrative experience	Administrative Support	74,880	8,986	83,866	15%	12,580	156	5,616	674
Dr. Amanda Vann-Orellana	LCSW	Clinical Therapist I/Program Manager	81,120	8,112	89,232	50%	44,616	520	20,280	2,028
Dominique Pierce	Masters Degree	Mental Health Specialist/Program Coordinator	56,160	5,616	61,776	100%	61,776	1,040	28,080	2,808
DeMont Jefferson	Bachelors Degree	Mental Health Specialists	52,000	5,200	57,200	100%	57,200	1,040	26,000	2,600
VanSwan White	5 Years NCTI Facilitation	NCTI Facilitator	52,000	5,200	57,200	35%	20,020	364	9,100	910
Whitney Batson	High School Diploma	Peer Family Advocate	45,760	4,576	50,336	35%	17,618	364	8,008	801
TBD	High School Diploma	Peer Family Advocate	45,760	4,576	50,336	50%	25,168	520	11,440	1,144
					0		0	0	0	0
Beauregard Therapy - Subcontractor	LCSW	Subcontractor	129,367	9,056	138,423		0	0	0	0
								4,160	117,104	11,995
							TOTAL COST A:	129,099		

Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

* = Sub-Contracted Person listed on Schedule "A" Planning as operating expenses, not salaries & benefits.

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

0

FY 2027 - 2028

July 1, 2027 to December 31, 2027

Prepared by: Jennifer Rosales
Title: Administrative Director

Young Visionaries Youth
Contractor Name: Leadership Academy
Provider RU # _____
Contract # 23-595
Address: 696 S. Tippecanoe Ave.
San Bernardino, CA 92408
Date Form Completed: 46,168
Updated _____

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2027 to December 31, 2027

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT	Budget Revision	
						Request Change	Revised Budget
1 Subcontractor - Beauregard Therapy	\$69,212	0%	\$0	100%	\$69,212		\$69,212
2 Office Space - San Bernardino	\$28,320	70%	\$19,824	30%	\$8,496		\$8,496
3 Office Supplies	\$750	0%	\$0	100%	\$750		\$750
4 Meet a Pro	\$1,500	0%	\$0	100%	\$1,500		\$1,500
5 Technology/Marketing & Printing	\$5,000	0%	\$0	100%	\$5,000		\$5,000
6 Transportation	\$2,500	0%	\$0	100%	\$2,500		\$2,500
7 Food for Program	\$3,000	0%	\$0	100%	\$3,000		\$3,000
8 Incentives	\$1,750	0%	\$0	100%	\$1,750		\$1,750
9 Overhead Fees	\$11,166	0%	\$0	100%	\$11,166		\$11,166
10		100%	\$0	0%	\$0		\$0
11		100%	\$0		\$0		\$0
SUBTOTAL B:	\$123,197		\$19,824		\$103,373	\$0	\$103,373
GROSS TOTAL STAFFING AND OPERATING COSTS					\$232,472		

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE**

**0
FY 2027 - 2028
July 1, 2027 to December 31, 2027**

Prepared by: Jennifer Rosales
Title: Administrative Director

Contractor Name: Young Visionaries Youth Leadership Academy
 Provider RU # _____
 Contract # 23-595
 Address: 696 S. Tippecanoe Ave.
San Bernardino, CA 92408
 Date Form Completed: 46,168
 Updated _____

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2027 to December 31, 2027

ITEM	Justification of Cost
1	Subcontractor - Beauregard Therapy Beauregard Therapy will be paid \$69,211.50 per year based on client served for mental health counseling, counseling support services (included but not limited to individual counseling, group counseling, collateral contact, and crisis intervention)
2	Office Space - San Bernardino Office and classroom space for San Bernardino RPIAC program \$1,416 a month (30% cost of rent)
3	Office Supplies \$750 for office supplies (notbooks, binders, client charts, pens, pencils, etc.)
4	Meet a Pro Speakers will received up to \$150 honorarium for mentoring the students for 1 or more talks with the program participants. SMAART wants to honor the time the professionals that will take time to work and develop the participants
5	Technology/Marketing & Printing Expenses associated with the graphic design and purchasing of t-shirts and promotional items for marketing \$5,000 for printing & copying expenses
6	Transportation Vehicle insurance, fuel and mileage reimbursement
7	Food for Program Food for youth participants during classes and youth conferences
8	Incentives Incentives for youth participants who complete the program (incentives can be provided in the following ways but not limited to, gift cards, field trips, celebratory outings)
9	Overhead Fees The overhead fee, calculated at 5% of operational cost, will be implemented to cover the costs of all the financial management and the internal evaluation pertaining to SMAART. Files will be kept in separate hard drive utilizing quickbooks for nonprofits.
10	
11	

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B

0
FY 2027 - 2028
July 1, 2027 to December 31, 2027

Contractor Name: Young Visionaries Youth Leadership Academy
Provider RU #
Contract # 23-595
Address: 696 S. Tippecanoe Ave.
San Bernardino, CA 92408
Date Form Completed: 46,168
Updated

Year to Date Unduplicated Participant Count				
Case Mgmt	Mental Health Services	Mental Health Promotion	Community Client Services	Program
125	175	275	60	635

PEI County Program: Resilience Promotion in African American Children
State Defined Program: Prevention

Service Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	275	50	50	275	275	275							1200
Community Client Services 20	0	15	25	25	25	10							100
Case Management 01-09	10	25	50	50	50	50							235
Mental Health Services 10-57	15	50	50	50	50	50							265
TOTAL	300	140	175	400	400	385	0	0	0	0	0	0	1800
Months of Services	6												
Hours Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	173	173	173	173	173	173							1,040
Community Client Services 20	0	173	173	173	173	173							867
Case Management 01-09	173	173	173	173	173	173							1,040
Mental Health Services 10-57	173	173	173	173	173	173							1,040
TOTAL	520	693	693	693	693	693	0	0	0	0	0	0	2,947
Cost Projections for:	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Mental Health Promotion 10	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686							\$ 58,118
Community Client Services 20	\$ -	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686							\$ 58,118
Case Management 01-09	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686							\$ 58,118
Mental Health Services 10-57	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686	\$ 9,686							\$ 58,118
TOTAL	\$ 19,373	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ 29,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,354



Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

The following is a list of items that are not covered by the Levine Act. A Campaign Contribution Disclosure Form will not be required for the following:

- Contracts that are competitively bid and awarded as required by law or County policy
- Contracts with labor unions regarding employee salaries and benefits
- Personal employment contracts
- Contracts under \$50,000
- Contracts where no party receives financial compensation
- Contracts between two or more public agencies
- The review or renewal of development agreements unless there is a material modification or amendment to the agreement
- The review or renewal of competitively bid contracts unless there is a material modification or amendment to the agreement that is worth more than 10% of the value of the contract or \$50,000, whichever is less
- Any modification or amendment to a matter listed above, except for competitively bid contracts.

DEFINITIONS

Actively supporting or opposing the matter: (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County's decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County's decision on the matter; or (d) when the person/company's agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County's decision in a matter.

Agent: A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

Otherwise related entity: An otherwise related entity is any for-profit organization/company which does not have a parent-subsidary relationship but meets one of the following criteria:

- (1) One business entity has a controlling ownership interest in the other business entity;
- (2) there is shared management and control between the entities; or
- (3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), "shared management and control" can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

Parent-Subsidiary Relationship: A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

Contractors must respond to the questions on the following pages. If a question does not apply respond N/A or Not Applicable.

III

1. Name of Contractor: Young Visionaries Youth Leadership Academy
2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?
 Yes If yes, skip Question Nos. 3-4 and go to Question No. 5 No
3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision: _____
4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):

5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
N/A	

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
N/A		

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and/or Agent(s):
N/A		

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
Beauregard Family Therapy Group	

9. Was a campaign contribution, of more than \$500, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities

Revised

3/20/26

III

listed in Question Nos. 1-8?

No

Yes If **yes**, please provide the contribution information in Question 11.

10. Has an agent of Contractor made a campaign contribution of any amount to any member of the San Bernardino County Board of Supervisors or other elected officer involved with this Contract while award of this Contract is being considered?

No

Yes If **yes**, please provide the contribution information in Question 11.

11. Name of Board of Supervisor Member or other County elected officer: _____

Name of Contributor: _____

Date(s) of Contribution(s): _____

Amount(s): _____

Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor acknowledges that agents are prohibited from making any campaign contributions, regardless of amount, to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County. Contractor understands that the other individuals and entities (excluding agents) listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County.