

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

**94-525 A-33**

**SAP Number**

**N/A**

## Sheriff/Coroner/Public Administrator

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640

<b>Contractor</b>	City of Twentynine Palms
<b>Contractor Representative</b>	Steven Bilderain, Mayor
<b>Telephone Number</b>	(760) 367-6799
<b>Contract Term</b>	07/01/2024 through 06/30/2025
<b>Original Contract Amount</b>	\$5,460,725
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$5,460,725
<b>Cost Center</b>	4414451000

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 33**

Effective July 1, 2024, Contract No. 94-525 to provide law enforcement service to the City of Twentynine Palms is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn Rowe  
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024  
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By Lynna Monell  
Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County  
Deputy



City of Twentynine Palms  
(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]  
(Authorized signature - sign in blue ink)

Name Steven Bilderain  
(Print or type name of person signing contract)

Title Mayor  
(Print or Type)

Dated: 5-28-24

Address 6136 Adobe Road  
Twentynine Palms, CA 92277

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
► Grace B. Parsons  
Grace B. Parsons, Deputy County Counsel  
Date 06/05/24

Reviewed for Contract Compliance  
► \_\_\_\_\_  
Date \_\_\_\_\_

Reviewed/Approved by Department  
► [Signature]  
Kelly Welty, Chief Deputy Director of Sheriff's Administration  
Date 6/6/24

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Twentynine Palms**  
**2024-25**

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
0.45 - Lieutenant	183,420 <sup>1</sup>
1.93 - Sergeant	641,051 <sup>1</sup>
2.22 - Detective/Corporal (80 hours per week)	626,892 <sup>1</sup>
9.30 - Deputy Sheriff (336 hours week)	2,198,167 <sup>1</sup>
1.00 - Deputy Sheriff (non-relief)	236,362 <sup>1</sup>
1.00 - School Resource Officer	236,362 <sup>1</sup>
2.70 - Office Specialist	239,550 <sup>1</sup>
0.31 - Motor Pool Services Assistant	30,098 <sup>1</sup>
4.00 - Marked Unit	86,850 <sup>2</sup>
2.00 - Marked Unit - 4X4 SUV	46,937 <sup>2</sup>
2.00 - Unmarked Unit	22,788 <sup>2</sup>
1.00 - Pickup truck - Citizen Patrol	8,415 <sup>2</sup>
1.00 - Citizen Patrol Donated Hybrid SUV (Equip & Comm Only)	2,480 <sup>3</sup>
Dispatch Services	290,845 <sup>1</sup>
18.00 - HTs (Amortization, Access & Maintenance)	27,612
1.00 - Additional MDCs (Access Only)	571
15.00 - Taser Replacement (Amortized over 5-years)	5,040
Administrative Support	26,542
Office Automation	64,026
Body Worn Cameras	21,010
Vehicle Insurance	18,687
Personnel Liability & Bonding	335,322
Workers' Comp Experience Modification	31,933
County Administrative Cost	79,764
<b>Cost for FY2024-25</b>	<b>\$ 5,460,725</b> <sup>1-5</sup>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2024:	\$455,065
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$455,060

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- <sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.
- <sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
- <sup>3</sup> No replacement cost is included for grant funded or donated vehicles.
- <sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.
- <sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Twentynine Palms**  
**2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual cost of services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.45
Sergeant	-	1.93
Detective/Corporal	-	2.22
Deputy Sheriff	-	10.30
School Resc Officer	-	1.00
		15.90

**GENERAL:**

Office Specialist	-	2.70
Motor Pool Service Assistant	-	0.31
Dispatchers	-	2.00
		5.01

**VEHICLES:**

Marked Patrol Units	-	4.00
Marked Patrol Units-4x4 SUV	-	2.00
Safety Unmarked Units	-	2.00
Citizen Patrol Pick-up	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		11.00

**DONATED VEHICLES LIST:**

Citizen On Patrol-Hybrid SUV	-	1.00 *
DUI Trailer	-	1.00 *
		2.00 *

\* (Included for insurance costs only)