HELIX ENVIRONMENTAL CONSTRUCTION GROUP

EXHIBIT 2 - COST PROPOSAL FOR PROFESSIONAL RATES

PERSONNEL	Work Area	Description	3/29/2022 - 3/28/2023	3/29/2023 - 3/28/2024	3/29/2024 - 3/28/2025	3/29/2025 - 3/28/2026	3/29/2026 - 3/28/2027
Lead - Operator Engineer	Field	Landscape Operating Engineer	$117.76	$122.47	$127.37	$132.46	$137.76
Foreman - Operator Engineer	Field	Landscape Operating Engineer	$116.04	$120.68	$125.51	$130.53	$135.75
Lead - Laborer	Field	Landscape Irrigation Laborer	$109.88	$114.28	$118.85	$123.60	$128.54
Foreman - Laborer	Field	Landscape Irrigation Laborer	$107.88	$112.20	$116.68	$121.35	$126.20
Technician III - Laborer	Field	Landscape Irrigation Laborer	$105.20	$109.41	$113.78	$118.34	$123.07
Technician II - Laborer	Field	Landscape Irrigation Laborer	$100.55	$104.57	$108.75	$113.11	$117.63
Technician I - Laborer	Field	Landscape Irrigation Laborer	$93.64	$97.39	$101.28	$105.33	$109.55
Foreman - Tender	Field	Landscape Tender	$76.05	$79.09	$82.26	$85.55	$88.97
Foreman - Maintenance	Field	Landscape Maintenance Laborer	$72.00	$74.88	$77.88	$80.99	$84.23
Lead - Tender	Field	Landscape Tender	$71.05	$73.89	$76.85	$79.92	$83.12
Lead - Maintenance	Field	Landscape Maintenance Laborer	$62.00	$64.48	$67.06	$69.74	$72.53
Technician III - Tender	Field	Landscape Tender	$64.02	$66.58	$69.24	$72.01	$74.89
Technician III - Maintenance	Field	Landscape Maintenance Laborer	$59.00	$61.36	$63.81	$66.37	$69.02
Technician II - Maintenance	Field	Landscape Maintenance Laborer	$55.00	$57.20	$59.49	$61.87	$64.34
Technician II - Tender	Field	Landscape Tender	$57.88	$60.20	$62.60	$65.11	$67.71
Technician I - Tender	Field	Landscape Tender	$50.40	$52.42	$54.51	$56.69	$58.96
Technician I - Maintenance	Field	Landscape Maintenance Laborer	$44.00	$45.76	$47.59	$49.49	$51.47
Principal	Office	N/A	$250.00	$260.00	$270.40	$281.22	$292.46
Senior Project Manager	Office	N/A	$225.00	$234.00	$243.36	$253.09	$263.22
Principal Regulatory Specialist	Office	N/A	$225.00	$234.00	$243.36	$253.09	$263.22
Principal Landscape Architect	Office	N/A	$190.00	$197.60	$205.50	$213.72	$222.27
Project Manager III	Office	N/A	$188.00	$195.52	$203.34	$211.47	$219.93
Director of Operations	Office	N/A	$175.00	$182.00	$189.28	$196.85	$204.73
Senior Archaeologist	Office	N/A	$170.00	$176.80	$183.87	$191.23	$198.88
Senior GIS Specialist	Office	N/A	$165.00	$171.60	$178.46	$185.60	$193.03
Project Manager II	Office	N/A	$152.00	$158.08	$164.40	$170.98	$177.82
Supervisor II	Office	N/A	$135.00	$140.40	$146.02	$151.86	$157.93
Project Manager I	Office	N/A	$131.00	$136.24	$141.69	$147.36	$153.25
Senior Restoration Supervisor	Office	N/A	$130.00	$135.20	$140.61	$146.23	$152.08
Biologist	Office	N/A	$130.00	$135.20	$140.61	$146.23	$152.08
Landscape Architect	Office	N/A	$125.00	$130.00	$135.20	$140.61	$146.23
Environmental Planner	Office	N/A	$120.00	$124.80	$129.79	$134.98	$140.38
GIS Specialist	Office	N/A	$120.00	$124.80	$129.79	$134.98	$140.38
Operations Manager	Office	N/A	$120.00	$124.80	$129.79	$134.98	$140.38
Staff Archaelogist	Office	N/A	$115.00	$119.60	$124.38	$129.36	$134.53
Graphics	Office	N/A	$115.00	$119.60	$124.38	$129.36	$134.53
Archaeolgoy Field Director	Office	N/A	$110.00	$114.40	$118.98	$123.74	$128.68
Supervisor I	Office	N/A	$103.00	$107.12	$111.40	$115.86	$120.50
Technical Coordinator	Office	N/A	$100.00	$104.00	$108.16	$112.49	$116.99
Word Processor	Office	N/A	$85.00	$88.40	$91.94	$95.61	$99.44
Assistant Project Manager	Office	N/A	$80.00	$83.20	$86.53	$89.99	$93.59
Assistant Restoration Supervisor	Office	N/A	$78.00	$81.12	$84.36	$87.74	$91.25
Clerical	Office	N/A	$75.00	$78.00	$81.12	$84.36	$87.74
Nursery Manager	Office	N/A	$60.00	$62.40	$64.90	$67.49	$70.19
Nursery Technician	Office	N/A	$41.00	$42.64	$44.35	$46.12	$47.96

HELIX ENVIRONMENTAL CONSTRUCTION GROUP

EXHIBIT 2 - COST PROPOSAL FOR PROFESSIONAL RATES

IN-HOUSE EXPENSES	Unit Cost	Unit Type
Xerox Copies	0.09	per print
Color Copies	1.6	per print
Wide Format Copies	1	per print
Bond Plotting -- Black & White	0.3	per sf
Bond (Color), Vellum, Mylar	3	per sf
Personal Vehicle	0.58	per mile
Company Vehicle	0.58	per mile

OTHER EXPENSES	Unit Cost		Unit Type
Company and Survey Vehicles	$	99.00	per day
Other Out-of-Pocket Expenses/Supplies/Travel	tbd		
Equipment Usage	tbd		
Consultants/Outside Services	tbd		
Construction Services	tbd		
Per Diem for Living Expenses	$	45.00	per day
GPS Survey Equipment Services	$	90.00	per day
Roundup Pro Concentrate	$	1.16	per ounce
Arrow	$	4.45	per ounce
Credit 41 Extra	$	0.65	per ounce
Blazon	$	1.13	per ounce
Roundup Aquatic	$	0.56	per ounce
Foambuster 10	$	1.16	per ounce
AquaNeat	$	1.10	per ounce
Fusilade	$	7.04	per ounce
Element 4	$	1.97	per ounce
Garlon 3A	$	1.10	per ounce
Garlon 4 Ultra	$	1.69	per ounce
Grounded	$	1.16	per ounce
Miller Hot Sauce	$	7.92	per ounce
Nu Film	$	1.39	per ounce
No Foam A	$	0.43	per ounce
Payload	$	18.17	per ounce
Pendulum	$	1.71	per ounce
Polaris	$	1.33	per ounce
DYNE-AMIC	$	1.50	per ounce
Scythe	$	1.27	per ounce
Snapshot 50 pound bag	$	6.25	per ounce
Quest	$	0.54	per ounce
Roundup Custom	$	1.03	per ounce
Turf Mark Spray indicator	$	1.01	per ounce

HELIX ENVIRONMENTAL CONSTRUCTION GROUP

EQUIPMENT RENTAL RATES

Rates are Effective March 29, 2022 - End of Contract

TYPE OF EQUIPMENT	DAY	WEEK	MONTH
40-yd dumpster	$402	$1,354	$4,062
Chipper	$399	$1,346	$4,037
Mini-excavator	$363	$1,223	$3,669
Backhoe	$313	$1,054	$3,161
Street Sweeper	$258	$870	$2,610
Trencher (ride-on)	$254	$856	$2,569
Tractor (ride-on)	$253	$854	$2,562
Skidsteer	$232	$783	$2,349
Tool truck	$227	$763	$2,290
Groundshark	$220	$740	$2,220
Hay rake	$203	$683	$2,049
Brush hog attachment	$180	$607	$1,822
Water buffalo	$152	$512	$1,537
Irrigation Trailer	$141	$474	$1,423
Trencher (walk behind)	$109	$366	$1,099
Spray Rig	$96	$323	$968
Dump trailer	$93	$315	$945
Flatbed trailer	$88	$296	$888
Auger	$22	$76	$227