REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY AND RECORD OF ACTION

REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS OF THE BLOOMINGTON RECREATION AND PARK DISTRICT AND RECORD OF ACTION

March 12, 2024

FROM

JOE BACA JR., Fifth District Supervisor, Board of Supervisors

SUBJECT

Kessler Park Picnic Table Project

RECOMMENDATION(S)

- 1. Acting as the governing body of San Bernardino County:
 - a. Approve an allocation of \$75,000 from the 2023-24 Fifth District's Board of Supervisors operating budget to the Bloomington Recreation and Park District for the Kessler Park Picnic Table Project.
 - b. Approve Contract No. 24-184 with Bloomington Recreation and Park District to provide funding for the purchase and installation of picnic tables and a barbecue at Kessler Park for the Kessler Park Picnic Table Project in the amount of \$75,000, for the contract term of March 12, 2024 through March 11, 2025.
 - c. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments, as detailed in the Financial Impact section, to provide funding for the Kessler Park Picnic Table Project.
- 2. Acting as the governing body of Bloomington Recreation and Park District:
 - a. Approve Contract No. 24-184 with San Bernardino County to receive funding for the Kessler Park Picnic Table Project in the amount of \$75,000, for the contract term of March 12, 2024 through March 11, 2025.
 - b. Authorize the Auditor-Controller/Treasurer/Tax Collector to post budget increases of \$75,000, as detailed in the Financial Impact section, to the Bloomington Recreation and Park District's 2023-24 Capital Improvement Program budget for the Kessler Park Picnic Table Project (Four votes required).

(Presenter: Joe Baca Jr., Fifth District Supervisor, 387-4565)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional General Funding (Net County Cost). This item recommends allocating \$75,000 from the Fifth District's operating budget for the

Kessler Park Picnic Table Project (Project). Sufficient appropriation exists within the Fifth District's 2023-24 operating budget to fund this Project.

The following 2023-24 budget adjustments are needed to proceed with the Project:

Fund Center	Commitment Item	Description	Action	Amount
San Bernardino County				
1005001000	52002000	Op. Expenses – Svcs & Supplies	Decrease	\$75,000
1005001000	55305030	Operating Transfers Out	Increase	\$75,000
Bloomington Recreation and Park District (District)				
6250003166	52002125	Inventoriable Equipment	Increase	\$75,000
6250003166	40909975	Operating Transfers In	Increase	\$75,000

BACKGROUND INFORMATION

Kessler Park (Park) is located within the Bloomington Recreation and Park District (District), which encompasses the community of Bloomington. The Department of Public Works – Special Districts (Department), through its Operations Division, directly manages, operates and maintains the District, including the Park.

The existing picnic tables in the Park have become worn and vandalized over time. Additionally, the large picnic table shelter does not have any existing barbecues available for the public. The Project consists of removing and disposing of approximately 14 existing picnic tables, and the purchase and installation of 18 new concrete picnic tables throughout the Park, as well as a new barbecue. The concrete material of the new picnic tables is durable and easy to clean should any vandalism occur. With these funds, the Department will be able to add consistency to the tables and receptacles throughout the Park.

This item seeks approval of a contract between San Bernardino County and the District in the amount of \$75,000 to fund the Project.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Chief Deputy Controller, 382-3195) on February 14, 2024; County Counsel (Julie Surber, Principal Assistant County Counsel, and Aaron Gest, Deputy County Counsel, 387-5455) on February 14, 2024; Finance (Elias Duenas, 387-5635, and Stephanie Maldonado, 387-4378, Administrative Analysts) on February 8, 2024; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-5423) on February 21, 2024.

Kessler Park Picnic Table Project March 12, 2024

Record of Action of the Board of Directors Big Bear Valley Recreation and Park District

Record of Action of the Board of Supervisors San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Jesse Armendarez Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD/SECRETARY

DATED: March 12, 2024

OF SUPERIORS OF SAN REPRANDING CONTRACTOR OF SUPERIORS OF SAN REPRANDING CONTRACTOR OF SAN REPRANDING C



cc: CAO - Maldonado w/ agree Contractor c/o CAO w/ agree

File w/ agree

JLL 03/13/2024