



Contract Number

17-424 A-1

SAP Number

10003689

Department of Behavioral Health

Department Contract Representative	<u>Deborah Forthun</u>
Telephone Number	<u>(909) 388-0862</u>
Contractor	<u>St. John of God Health Care Services</u>
Contractor Representative	<u>Antonio Perez</u>
Telephone Number	<u>(760) 241-4917 x714502</u>
Contract Term	<u>July 1, 2017 – March 31, 2021</u>
Original Contract Amount	<u>\$762,408</u>
Amendment Amount	<u>\$190,602</u>
Total Contract Amount	<u>\$953,010</u>
Cost Center	<u>1018531000</u>

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and St. John of God Health Care Services referenced above, hereinafter called Contractor.

IT IS HEREBY AGREED AS FOLLOWS:

WITNESSETH:

IN THAT CERTAIN **Contract No. 17-424** by and between the County of San Bernardino, a political subdivision of the State of California, and Contractor provision of Substance Use Disorder Services, California Work Opportunity and Responsibility to Kids Life Skills program, which Contract first became effective July 1, 2017 the following changes are hereby made and agreed to, effective July 1, 2020:

- I. ARTICLE IV Funding paragraph H is hereby added to read as follows:
 - H. The maximum financial obligation under this contract shall not exceed \$254,136 annually. This contract is increased by \$190,602 for the period of July 1, 2020 - March 31, 2021. This amendment shall increase the total contract amount from \$762,408 to \$953,010.
- II. ARTICLE XIV DURATION AND TERMINATION paragraph A is hereby amended to read as follows:
 - A. The term of this Agreement shall be from July 1, 2016 through March 31, 2021 inclusive. The County may, but is not obligated to, extend awarded contract(s) for up to one additional one-year periods contingent on the availability of funds and Contractor performance.

- III. This amendment hereby adds Schedules A and B for July 1, 2020 – March 31, 2021. All previously approved schedules remain in effect.
- IV. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Agreement. The parties shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Agreement upon request.

COUNTY OF SAN BERNARDINO

St. John of God Health Care Services

(Print or type name of corporation, company, contractor, etc.)

► _____
Curt Hagman, Chairman, Board of Supervisors

By _____
(Authorized signature - sign in blue ink)

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Name _____
(Print or type name of person signing contract)

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

Title _____
(Print or Type)

By _____
Deputy

Dated: _____

Address _____

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Dawn Martin, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
► _____
Natalie Kessee, Contracts Manager
Date _____

Reviewed/Approved by Department
► _____
Veronica Kelley, Director
Date _____

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CaIWORKs LIFE SKILLS PROGRAM
 SCHEDULE A - Proposed Budget
 FISCAL YEARS: 2017/2018 through 2020/2021 [FY20-21 July 1 to March 31, 2021= 9 months]**

Prepared by: Antonio Perez
 Title: Administrator
 Date Form Completed: May 19, 2020

Contractor Name: ST JOHN OF GOD HEALTH CARE SERVICES
 Address: _____
 Provider Number (36XX): 36602 Summary

		FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 7/1/2020 - 3/31/2021 = 9 months	TOTAL
Victorville	Annual Budget	\$ 127,068	\$ 127,068	\$ 127,068	\$ 95,301	\$ 476,505
	Service Hours	5,000	5,000	5,000	3,856	18,856
	Cost per Service Hour	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25

		FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 7/1/2020 - 3/31/2021 = 9 months	TOTAL
Hesperia	Annual Budget	\$ 127,068	\$ 127,068	\$ 127,068	\$ 95,301	\$ 476,505
	Service Hours	5,000	5,000	5,000	3,856	18,856
	Cost per Service Hour	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25

		FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 7/1/2020 - 3/31/2021 = 9 months	TOTAL
Totals	Annual Budget	\$ 254,136	\$ 254,136	\$ 254,136	\$ 190,602	\$ 953,010
	Service Hours	10,000	10,000	10,000	7,712	37,712
	Cost per Service Hour	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
ADS - ALCOHOL AND DRUG SERVICES
SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM
SCHEDULE A - Proposed Budget
FISCAL YEARS: 2017/2018 through 2020/2021 [FY20/21 = 9 months]

Prepared by: Antonio Perez
 Title: Administrator
 Date Form Completed: May 19, 2020

Contractor Name: St. John of God Health Care Services
 Address: 9655 9th Street
Hesperia, California 92345
 Provider Number (36XX): 36602

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 [July 1, 2020 to March 31, 2021 = 9 months]	TOTAL
Annual Budget	\$ 127,068	\$ 127,068	\$ 127,068	\$ 95,301	\$ 476,505
Service Hours	5,000	5,000	5,000	3,856	18,856
Cost per Service Hour	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM
 SCHEDULE A - Proposed Budget
 FISCAL YEARS: 2017/2018 through 2020/2021 [FY20/21 = 9 months]**

Prepared by: Antonio Perez
 Title: Administrator
 Date Form Completed: May 19, 2020

Contractor Name: St. John of God Health Care Services
 Address: 15010 Palmdale Road
 Victorville, California 92392
 Provider Number (36XX): #

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021 [July 1, 2020 to March 31, 2021 = 9 months]	TOTAL
Annual Budget	\$ 127,068	\$ 127,068	\$ 127,068	\$ 95,301	\$ 476,505
Service Hours	5,000	5,000	5,000	3,856	18,856
Cost per Service Hour	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM
 BUDGET PROPOSAL - SALARY & BENEFITS**

PROVIDER NAME	ST JOHN OF GOD HEALTH CARE SERVICES
LOCATION/SITE	9655 9th AVENUE, HESPERIA, CALIFORNIA 92345
Provider # (36xx):	36602
BUDGET PERIOD	JULY 1, 2020 - MARCH 31, 2021
PREPARED BY	Antonio Perez

POSITION TITLE	HOURLY RATE	TOTAL SERVICE HOURS	TOTAL SALARIES	TOTAL EMPLOYEE BENEFITS	TOTAL SALARY & BENEFITS
				Benefit Rate: 30%	
COORDINATOR	20.00	592	\$ 11,840	\$ 3,552	\$ 15,392
FACILITATOR	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
FACILITATOR	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
TOTAL	52.00	3,856	\$ 64,064	\$ 19,220	\$ 83,284

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM
 BUDGET PROPOSAL**

PROVIDER:	ST. JOHN OF GOD HCS
LOCATION/SITE:	HESPERIA, CALIFORNIA
Provider # (36xx):	36602
BUDGET PERIOD:	JULY 1,2020 - MARCH 31, 2021
PREPARED BY:	Antonio Perez
TOTAL SALARY & BENEFITS (pg 1)	\$ 83,284

SERVICES AND SUPPLIES	Annual Cost
COMMUNICATIONS	\$ 2,203
INSURANCE	
OFFICE EXPENSES	\$ 4,203
PRINTING/PUBLICATIONS	\$ 1,407
RENTS & LEASES – STRUCTURES	
EQUIPMENT RENTAL/LEASE	
EQUIPMENT REPAIR AND MAINTENANCE	
DEPRECIATION: EQUIPMENT	
DEPRECIATION: STRUCTURES	
TRAVEL	
TRAINING	\$ 1,703
PROFESSIONAL SERVICES	
OTHER:	
INDIRECT COSTS (ADMIN COST)	\$2,500
TOTAL SERVICES & SUPPLIES	\$ 12,017
TOTAL PROGRAM EXPENDITURES	\$ 95,301

SUMMARY OF SERVICE HOURS & HOURLY COST:	
PROGRAM COST	\$ 95,301
SERVICE HOURS	3,856
NET COST PER HOUR:	\$ 24.72

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM
 BUDGET PROPOSAL - SALARY & BENEFITS**

Budget Narrative *

Line-Item Budget	Budget Amount	Description of Expenditure
COMMUNICATIONS	2203.40	Telephone & Fax Service.
OFFICE EXPENSES	4203.40	Office supplies for program.
PRINTING/PUBLICATIONS	1407.00	Program copies and informational pamphlets.
TRAINING	1703.40	Training for staff to provide service to participants
INDIRECT COSTS (ADMIN COST)	2500.00	Indirect cost for administrative personnel

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM
 BUDGET PROPOSAL - SALARY & BENEFITS**

PROVIDER NAME	ST JOHN OF GOD HEALTH CARE SERVICES
LOCATION/SITE	15010 PALMDALE ROAD, VICTORVILLE, CALIFORNIA 92392
Provider # (36xx):	36602
BUDGET PERIOD	JULY 1, 2020 - MARCH 31, 2021
PREPARED BY	Antonio Perez

POSITION TITLE	HOURLY RATE	TOTAL SERVICE HOURS	TOTAL SALARIES	TOTAL EMPLOYEE BENEFITS	TOTAL SALARY & BENEFITS
				Benefit Rate: 30%	
COORDINATOR	20.00	592	\$ 11,840	\$ 3,552	\$ 15,392
FACILITATOR	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
FACILITATOR	16.00	1632	\$ 26,112	\$ 7,834	\$ 33,946
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
TOTAL	52.00	3,856	\$ 64,064	\$ 19,220	\$ 83,284

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM**

PROVIDER:	ST. JOHN OF GOD HCS
LOCATION/SITE:	VICTORVILLE, CALIFORNIA
Provider # (36xx):	36602
BUDGET PERIOD:	JULY 1,2020 - MARCH 31, 2021
PREPARED BY:	Antonio Perez

TOTAL SALARY & BENEFITS (pg 1)	\$ 83,284
SERVICES AND SUPPLIES	Annual Cost
COMMUNICATIONS	\$ 2,203
INSURANCE	
OFFICE EXPENSES	\$ 4,203
PRINTING/PUBLICATIONS	\$ 1,407
RENTS & LEASES – STRUCTURES	
EQUIPMENT RENTAL/LEASE	
EQUIPMENT REPAIR AND MAINTENANCE	
DEPRECIATION: EQUIPMENT	
DEPRECIATION: STRUCTURES	
TRAVEL	
TRAINING	\$ 1,703
PROFESSIONAL SERVICES	
INDIRECT COSTS (ADMIN COST)	\$2,500
TOTAL SERVICES & SUPPLIES	\$ 12,017
TOTAL PROGRAM EXPENDITURES	\$ 95,301
SUMMARY OF SERVICE HOURS & HOURLY COST:	
PROGRAM COST	\$ 95,301
SERVICE HOURS	3,856
NET COST PER HOUR:	\$ 24.71

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH
 ADS - ALCOHOL AND DRUG SERVICES
 SUD SERVICES: CalWORKs LIFE SKILLS PROGRAM
 BUDGET PROPOSAL - SALARY & BENEFITS**

Budget Narrative *

Line-Item Budget	Budget Amount	Description of Expenditure
COMMUNICATIONS	2203	Telephone & Fax Service.
OFFICE EXPENSES	4203	Office supplies for program.
PRINTING/PUBLICATIONS	1407	Program copies and informational pamphlets.
TRAINING	1703	Training for staff to provide service to participants
INDIRECT COSTS (ADMIN COST)	2500	Indirect cost for administrative personnel