

**SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT**  
**INMATE WELFARE FUND**  
**Itemized Expenditures - Unaudited**  
**July 1, 2020 through June 30, 2021**

**PERSONNEL**

**Direct Salaries**

511	Lieutenant (1) *	\$ 317,727.48
512	Secretary I (1) *	65,368.79
513	Facilities Coordinator (2) *	202,132.78
521	Supervising Accountant II (1) *	137,622.13
525	Fiscal Assistant (1) *	72,996.21
532	Alcohol and Drug Counselor (2) *	165,288.46
533	Social Worker II (1) *	112,227.14
535	Custody Specialist (6.2) *	515,481.12
541	Contract Bakery Occupational Instructor (1) *	96,395.24
545	Contract Culinary Instructor (1) *	91,920.11
556	Deputy Sheriff (2) *	360,744.49
558	Workforce Development Specialist (2) *	150,612.24
562	Contract Sheriff Chaplain (1.7) *	163,723.78
564	Miscellaneous Program Payroll (2) *	244,937.20

SUBTOTAL DIRECT SALARIES	\$ 2,697,177.17
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**Contract Services**

596	CSUSB Supplemental Funding	\$ 274,701.88
597	Calif Emergency Physicians	415,402.50

SUBTOTAL CONTRACT SERVICES	\$ 690,104.38
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TOTAL PERSONNEL	\$ 3,387,281.55
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**ADMINISTRATION**

610	Training	\$ 19,562.66
615	Travel - Private Mileage	3,552.41
620	Vehicle Maintenance	12,511.29
630	Office Supplies & Services	99,255.82

TOTAL ADMINISTRATION	\$ 134,882.18
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\* This number reflects the number of full-time equivalent positions filled during the fiscal year

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**EDUCATION & TRAINING PROGRAMS**

701	Inmate Intervention Programs	\$ 44,403.67
706	Fire Crew Program	2,862.19
720	ROP Custodial Maintenance Program	5,673.53
721	ROP Culinary Program	2,325.82
722	Health Services Program	33,302.48
725	Religious Program	9,660.68
730	ROP Bakery Program	6,362.70

TOTAL EDUCATION & TRAINING PROGRAMS	\$ 104,591.07
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**INMATES' HEALTH & WELFARE**

770	High Desert Detention Center	\$ 32,264.65
771	Central Detention Center	35,039.75
772	Glen Helen Rehabilitation Center	39,648.44
773	West Valley Detention Center	87,587.84
782	Big Bear	1,346.09
784	Barstow	3,770.69
785	Morongo	2,286.78
786	Colorado River	791.20
795	Law Library	24,359.50

TOTAL INMATES' HEALTH & WELFARE	\$ 227,094.94
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**CAPITAL PROJECTS & EQUIPMENT**

831	Bureau-Wide System Development	\$ 71,055.31
834	GHRC ROP Camera System	228,531.79
836	GHRC ROP Classroom Carpeting	8,365.23
972	ROP Culinary Cook/Baking Equip	34,989.08
978	ROP Culinary Equipment/Supplies	37,328.93
979	GHRC Workout Stations (11)	43,249.34
980	Workforce Develop Laptops (10)	9,744.24
981	ROP Bakery Roll Machine Repair	6,958.49
982	WVDC TVs (30) & Sound Bars (10)	11,623.79
984	GHRC ROP Classroom Furniture	123,313.81

TOTAL CAPITAL PROJECTS & EQUIPMENT	\$ 575,160.01
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TOTAL EXPENDITURES	<u>\$ 4,429,009.75</u>
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