

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

20-969 A-3

SAP Number

4400015663

Transitional Assistance Department

Department Contract Representative	John Greswit, Contract Analyst
Telephone Number	(909) 388-0255
Contractor	Loma Linda University (Institute for Community Partnerships)
Contractor Representative	Juan Carlos Belliard, PhD, MPH, Director
Telephone Number	(909) 558-7754
Contract Term	October 1, 2020 through September 30, 2022
Original Contract Amount	\$1,364,855
Amendment Amount	\$ 82,781
Total Contract Amount	\$1,447,636
Cost Center	5019121000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 3

It is hereby agreed to amend Contract No. 20-969, effective July 1, 2022, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,447,636, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

SECTION VIII. TERM

Amend Section to read as follows:

This Contract is effective as of October 1, 2020, and is extended from its amended expiration date of June 30, 2022, to expire on September 30, 2022, but may be terminated earlier in accordance with provisions of Section IX of the Contract. The Contract term may be extended for one (1) additional one-year period contingent on future funding and by mutual agreement of the parties.

ATTACHMENT A – PROPOSED CALENDAR OF ROUTINE EVENTS:

Add Proposed Calendar of Routine Events July 2022 through September 2022.

ATTACHMENT D – PROGRAM BUDGET:

Add Program Budget July 1, 2022 through September 30, 2022.

All other terms and conditions of Contract No. 20-969 remain in full force and effect.

This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Agreement. The parties shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Agreement upon request.

SAN BERNARDINO COUNTY

▶ *Dawn M Rowe*
Curt Hagman, Chairman, Board of Supervisors
Dawn M. Rowe *VICE chair*

Dated: JUN 26 2022
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD.

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



Loma Linda University
(Print or type name of corporation, company, contractor, etc.)

DocuSigned by:
By ▶ *Michael Samardzija*
(Authorized Signature - sign in blue ink)

Name Michael Samardzija PhD, JD
(Print or type name of person signing contract)

Title Vice President, Research Affairs
(Print or Type)

Dated: June 14, 2022

Address 24887 Taylor Street, Suite 201
Loma Linda, CA 92350-0001

FOR COUNTY USE ONLY

Approved as to Legal Form
▶ *Adam Ebright*
Adam Ebright, Deputy County Counsel
Date June 14, 2022

Reviewed for Contract Compliance
▶ *Patty Steven*
Patty Steven, HS Contracts ...
Date June 14, 2022

Reviewed/Approved by Department
▶ *Gilbert Ramos*
Gilbert Ramos, Director
Date June 14, 2022

Appendix A. Proposed Calendar of Routine Events to Promote Medi-Cal Enrollment

<p align="center">LLUH-ICP & Community Partners Proposed Calendar of Routine Events July 2022 - September 2022</p>				
Outreach Event	Organization	“Event” Type Virtual-Meeting, Virtual-Social Media, Phone, or In-person	Frequency	Partner Organizations (Extended Marketing)
All Partners’ Regional Network – Advertising	ISCUW, El Sol, COPE, LLUH-ICP	Meetings & Emails	Monthly	All partners in region, including all hospital partners (List of Regional Partners)
Marketing & Messaging to Social Media	El Sol, COPE, LLUH-ICP	Virtual-Social Media	Weekly	All partners social media network
Educational Information in Food Box Distribution	El Sol, COPE, LLUH-ICP	In-Person	Bi-Monthly	SBC Partners providing weekly food boxes to individuals and families
Pop-Up Vaccine Clinics targeting COVID hotspots and communities hardest hit	El Sol, COPE, LLUH-ICP	In-Person	Weekly	African American Churches and Latino Churches & CHWs
Radio Spots	El Sol, COPE, Inland SoCal United Way (211+), LLUH-ICP	Media (Radio)	Daily	
Virtual Education & Outreach Information Sessions	El Sol/ISCUW	Virtual-Social Media & Virtual-Video Conf.	Monthly	Advertise through all partners and extended partners
Online Education to El Sol Neighborhood Education Center Network	El Sol	Virtual	Weekly	
Health Navigator Phone Bank – Answering Calls to 211+ where Medi-Cal Enrollment is Selected from Phone Tree	El Sol	Phone	Daily	

ATTACHMENT A

Health Navigator Virtual Enrollment Support	El Sol	Phone or Video Appointment	Daily	
Health Navigator Public Enrollment “Events” – Tabling Events	El Sol	In-Person	Weekly	Catholic Diocese of San Bernardino, Local Food Banks, Hispanic grocery stores, and San Bernardino Department of Public Health COVID-19 Testing Sites*
Text Messaging	Inland SoCal United Way (211+)	Virtual Media	Monthly	
Food Resource Collaborative	Inland SoCal United Way (211+)	Virtual	Weekly	Various CBOs
IE Fair Chance Coalition	Inland SoCal United Way (211+)	Virtual	Weekly	Goodwill, CEO, Starting Over, TFCF, WDD, CSUSB, P2E, Root and Rebound
County Nutrition Action Partnership (CNAP)	Inland SoCal United Way (211+)	Virtual	Monthly	
Homeless Prevention Network & Regional Homeless Meetings	Inland SoCal United Way (211+)	Virtual	Monthly	50+ nonprofit providers and representatives from most cities
Homeless Youth Task Force	Inland SoCal United Way (211+)	Virtual	Monthly	
I Fatherhood Involvement	Inland SoCal United Way (211+)	Virtual	Monthly	CFS, VCSS, CSS, CF, First 5, BOP, FAP
Prison 2 Community	Inland SoCal United Way (211+)	Virtual	Monthly	SBC partners: Department of Behavioral Health, Probation & Parole
Healthy RC Steering Committee	Inland SoCal United Way (211+)	Virtual	Every 4 th Tuesday	Collaboration of CBO’s and representatives of the communities.
African American Subcommittee	Inland SoCal United Way (211+)	Virtual	Every 3 rd Monday	San Bernardino County Department of Behavioral Health
Orientations (reentry, homeless, dislocated workers, and displaced homemaker)	Inland SoCal United Way (211+)	In – Person & Virtual	2x’s Month	SB & Riverside County Parole and Probation

ATTACHMENT A

Community Vital Signs	LLUH-ICP	Virtual	Monthly	CBOs, Education (K-12), County Businesses, Law Enforcement
Ventanilla de Salud at Mexican Consulate	LLUH-ICP	Virtual	Monthly	Mexican Consulate
LLUH-ICP CHWs in School Districts	LLUH-ICP	Virtual & In-Person	Daily	San Bernardino City Unified School District and CHAFEE Joint Union High School District
LLUH-ICP Community Health Workers in the healthcare system	LLUH-ICP	Phone, Virtual, in-person	Daily	Loma Linda University Health System
LLUH-ICP & Community Action Partnership of San Bernardino – Produce Distribution	LLUH-ICP	In – Person	Weekly	CHWs weekly distribute produce to families in the community
Community Health Workers in Region: Community Advisory Committee to LLUH	LLUH-ICP	Virtual – Meeting	Monthly	CHWs from across the region, working in multiple sectors and partner organizations
Regional Partner Enrollment Information & Collaboration Sessions	LLUH-ICP	Virtual-Meeting	Bi-monthly (4-5 Meetings)	LLUH will host a regional partner information session on enrollment efforts to all non-profit, public sector, and private healthcare sector partners to collaborate on outreach to vulnerable populations

MEDI-CAL HEALTH NAVIGATORS PROJECT

Time Period: July 1, 2022 through September 30, 2022 (3 months)

A. Salaries and Benefits

Description	Estimated* Carryover Funding Request	3 Month Extension	Annual Cost	Percent Charged to Grant	Total Cost to Grant
1. Job Title: Principal Investigator, Dr. Juan Carlos Belliard					
Salary	\$0.00	\$2,667.39	\$152,422.40	7%	\$2,667.39
Benefits	\$0.00	\$957.59	\$54,719.64	7%	\$957.59
2. Job Title: Program Manager, Monique Osorio					
Salary	\$0.00	\$14,800.50	\$78,936.00	75%	\$14,800.50
Benefits	\$0.00	\$5,313.38	\$28,338.02	75%	\$5,313.38
SUBTOTAL (A)	\$0.00	\$23,738.87	\$314,416.07		\$23,738.87

B. Operating Expenses

Description	Carryover July 2021-June 2022	3 Month Extension	Total Cost to the Organization	Percent Charged to Grant	Total Cost to Grant
1. Community-based Organizations (Sub-Contract) - Health Navigators	\$130,000.00	\$49,369.78	\$179,369.78	100%	\$179,369.78
2. Cellular, Telecommunication and IT	\$1,899.75	\$0.00	\$1,899.75	100%	\$1,899.75
3. Project Supplies (Meetings, Trainings and Office Supplies)	\$2,137.10	\$0.00	\$2,137.10	100%	\$2,137.10
4. Mileage Reimbursement - LLU Personnel	\$900.00	\$0.00	\$900.00	100%	\$900.00
5. Outreach and Enrollment Events Supplies (PPE & Health Screening Tools)	\$705.68	\$500.00	\$1,205.68	100%	\$1,205.68
6. Marketing, Printing, Promotional Materials, Media Advertising	\$4,000.00	\$5,460.00	\$9,460.00	100%	\$9,460.00
SUBTOTAL (B)	\$139,642.53	\$55,329.78	\$194,972.31		\$194,972.31

C. Indirect Expenses

Description	Carryover July 2021-June 2022	3 Month Extension	Total Cost to the Organization	Percent Charged to Grant	Total Cost to Grant
(12.5%)	\$0.00	\$0.00	\$0.00	100%	\$0.00
B. In-Direct (12.5%)	\$1,205.32	\$3,712.36	\$4,917.67	100%	\$4,917.67
SUBTOTAL (C)	\$1,205.32	\$3,712.36	\$4,917.67		\$4,917.67
TOTALS (A + B + C)	\$140,847.85	\$82,781.00	\$514,306.05		\$223,628.85