

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY  
AND RECORD OF ACTION**

**August 19, 2025**

**FROM**

**NOEL CASTILLO, Director, Department of Public Works - Transportation**

**SUBJECT**

Measure "I" Local Street Pass-Through Funds Five-Year Capital Improvement Plan Project List and Expenditures Strategy

**RECOMMENDATION(S)**

Adopt **Resolution No. 2025-188** approving the Measure "I" Local Street Pass-Through Funds Five-Year Capital Improvement Plan Project List and the Expenditure Strategy for 2025-26 through 2029-30.

(Presenter: Byanka Velasco, Assistant Director, 387-7906)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**Ensure Development of a Well-Planned, Balanced, and Sustainable County.**

**Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost) or cost to the Department of Public Works (Department). The Measure "I" Local Street Pass-Through Funds Five-Year Capital Improvement Plan (Plan) Project List identifies projects assigned to utilize current and future Measure "I" sales tax revenues. Sufficient appropriation and revenue for continuing projects are included in the Department's 2025-26 Transportation Budget and will be included in future recommended budgets. Adjustments to the 2025-26 budget for new projects are not requested at this time but will be included in a future budget report, which will be presented to the Board of Supervisors (Board) for approval as necessary.

**BACKGROUND INFORMATION**

Adoption of the Resolution approves the Plan project list from 2025-26 to 2029-30 (Attachment A) and the Expenditure Strategy (Attachment B). The Plan allocates funding to six subareas of the County: the Colorado River, Morongo Basin, North Desert, San Bernardino Mountains, San Bernardino Valley, and Victor Valley. These funds must be spent only in the subarea in which the funds are collected. Each subarea project list is updated annually to reflect the addition of new projects, the deletion of projects, and revisions to the cost estimates and/or timelines of existing projects. The Plan project list and Expenditure Strategy documents are required by the Measure "I" program and are provided to the San Bernardino County Transportation Authority (SBCTA) as a requirement to receive the collected Measure I Local Street funds for each subarea. The documents ensure that the funds received are expended according to the SBCTA Expenditure Plan. Following Board adoption of the Resolution, the Resolution and project list will be submitted to the SBCTA for its records as a requirement of the Measure "I" program.

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On November 7, 1989, Measure “I” 1990-2010 (Measure “I” Ordinance 89-1) was passed by the voters of San Bernardino County (County), approving one-half of one percent sales tax to fund a 20-year road improvement program. Measure “I” Ordinance 89-1 expired on March 31, 2010; however, a 30-year extension to the Measure “I” program (Measure “I” 2010-2040) was passed by County voters on November 2, 2004 (Measure “I” Ordinance 04-01). This extension began funding road related projects on April 1, 2010.

The Expenditure Plans of Measure “I” Ordinance 89-1 and Ordinance 04-01 require each local jurisdiction receiving Local Street Projects Program revenue from sales tax to expend those funds pursuant to a five-year Plan adopted by resolution of the local jurisdiction and updated annually. The Plan project list was previously approved by the Board with the adoption of Resolution No. 2024-130 on August 20, 2024 (Item No. 67).

Measure “I” Local Street Pass-Through funds can be used for road maintenance projects and road construction-type projects. Road maintenance projects, such as road rehabilitations and chip seals, are selected for inclusion in the Plan based on road Pavement Condition Index (PCI) scores, which is a widely recognized standard that identifies a road’s condition using a score from 0-100, with zero being completely failed road and 100 being a newly paved or resurfaced road. The Department uses pavement management software to develop project lists annually based on PCI scores, amount of truck traffic the road carries, daily traffic count, and other criteria established under the Department’s Pavement Preservation Program.

Construction-type projects, such as the Cataba Road Realignment and the Big Bear Boulevard projects listed on the current project list, are selected for inclusion in the Plan based on safety, congestion management, and system improvement needs identified on the County’s road network.

Revenues from the sales tax must be used for transportation improvement and traffic management programs, which may include, but are not limited to, administration construction, maintenance, improvements, and operations of local streets, roads, and highways, state highways, and freeways, and other related purposes. These purposes include expenditures for planning, environmental reviews, engineering, right-of-way acquisition, and design.

The Plan project list identifies 21 transportation projects at an estimated total program cost of \$36,831,834. The Measure “I” carryover amount of \$25,867,107 may be utilized to fund the 2025-26 project costs and to cover the total revenue shortage over the next five years. The Plan project list includes one new project and 20 carried over projects, as shown on Attachment A of the Resolution.

The following projects have been completed, cancelled or removed for the Measure “I” funding share in 2024-25:

<b>Project Title</b>	<b>Project Description</b>	<b>Measure I Subarea</b>	<b>Limits</b>	<b>Cost</b>
Riverside Drive <sup>1</sup>	Mill and Overlay	San Bernardino Valley (4 <sup>th</sup> District)	Various Locations - Chino Area	\$24,662

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Bloomington Ave	Pavement Reconstruction and Storm Drain Replacement	San Bernardino Valley (5 <sup>th</sup> District)	Cedar Avenue NE of Larch Avenue – Bloomington Area	\$291,257
Ranchero Road	Design/ROW	Victor Valley (1 <sup>st</sup> District)	.30M E, Mariposa E/1M E, Escondido Avenue - Hesperia Area	\$6,899
Phelan Road	Rehabilitation	Victor Valley (1 <sup>st</sup> District)	Various Locations – Phelan Area	\$5,140,408
Categorical Projects <sup>2</sup>	Routine Maintenance, Congestion Management Program, and Traffic Control Devices	All Subareas (all districts)	Various Locations	\$0
<b>Total</b>				<b>\$5,463,226</b>

<sup>1</sup>**Riverside Drive Project:** additional costs will be funded through Senate Bill I (the Road Repair and Accountability Act of 2017) revenues.

<sup>2</sup>**Categorical Projects:** Routine Maintenance will be funded through Senate Bill 1 revenues; Congestion Management Program is funded through SBCTA’s Project Development and Traffic Management System Program; and Traffic Control Devices agreement with the SBCTA expired September 2019.

With respect to the Expenditure Strategy (Attachment B of the Resolution), the Department intends to expend Measure “I” revenue for a variety of eligible transportation related projects, which include rehabilitation and maintenance of pavement surfaces countywide (including, but not limited to, asphalt concrete reconstruction, asphalt concrete resurface, surface seals routine patching of existing asphalt concrete, and Americans With Disabilities Act improvements) and may include projects to improve circulation, drainage, and traffic control devices.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Aaron Gest, Deputy County Counsel, 387-5455) on July 17, 2025; and County Finance and Administration (Kathleen Gonzalez, Administrative Analyst, 387-5412) on August 1, 2025.

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Improvement Plan Project List and Expenditures Strategy  
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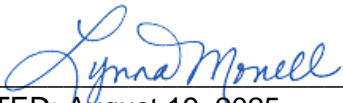
Record of Action of the Board of Supervisors  
San Bernardino County

**APPROVED (CONSENT CALENDAR)**

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY   
DATED: August 19, 2025



cc: File - Transportation w/attach

MBA 08/22/2025