

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-526 A-40

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>Kelly Welty, Chief Deputy Director of Sheriff's Administration</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>City of Yucaipa</u>
Contractor Representative	<u>Chris Mann, City Manager</u>
Telephone Number	<u>(909) 797-2489 Ext 223</u>
Contract Term	<u>07/01/2024 through 06/30/2025</u>
Original Contract Amount	<u>\$13,289,479</u>
Amendment Amount	<u></u>
Total Contract Amount	<u>\$13,289,479</u>
Cost Center	<u>4413651000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 40

Effective July 1, 2024, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Yucaipa
(Print or type name of corporation, company, contractor, etc.)

By ► *Chris Mann*
(Authorized signature - sign in blue ink)

Name Chris Mann
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5/13/24

Address 34272 Yucaipa Boulevard
Yucaipa, CA 92399

FOR COUNTY USE ONLY

Approved as to Legal Form
► *Grace B. Parsons*
Grace B Parsons, Deputy County Counsel

Date 06/05/24

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► *Kelly Welty*
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/6/24

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2024-25**

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
1.00 - Captain	\$ 568,555 ¹
1.00 - Lieutenant	406,966 ¹
6.00 - Sergeant	1,991,460 ¹
3.00 - Detective/Corporal	847,152 ¹
26.00 - Deputy Sheriff Tier 2	6,145,412 ¹
2.00 - School Resource Officer	472,724 ¹
3.00 - Sheriff's Service Specialist	274,092 ¹
1.00 - Secretary	83,503 ¹
4.00 - Office Specialist	354,364 ¹
1.00 - Motor Pool Services Assistant	97,944 ¹
14.00 - Marked Unit	303,976 ²
1.00 - Marked Unit - Slick Top	22,403 ²
5.00 - Unmarked Unit	56,970 ²
2.00 - Command Staff Vehicle	31,556 ²
4.00 - Pickup truck	44,678 ²
2.00 - Citizen Patrol Truck	16,830 ²
Dispatch Services	672,933 ¹
59.00 - HTs (Amortization, Access & Maintenance)	90,506
2.00 - Additional MDCs	2,481
37.00 - Taser Replacement (Amortized over 5-years)	12,432
Administrative Support	67,361
Office Automation	162,491
Body Worn Cameras	50,315
Vehicle Insurance	55,292
Personnel Liability & Bonding	824,441
Workers' Comp Experience Modification	81,386
County Administrative Cost	203,292
Cost for FY2024-25	\$ 13,941,516 ^{1, 3, 4}
Less Credit for Support Services to Unincorporated Areas	\$ (652,037) ¹
Net Cost for FY 2024-25	\$ 13,289,479 ^{1, 3, 4}

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$1,107,452
2 nd through 12 th payments due the 5 th of each month:	\$1,107,457

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	26.00
School Resc Officer	-	2.00
		39.00

GENERAL:

Sheriff's Service Specialist	-	3.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.74
		13.74

VEHICLES:

Marked Patrol Units	-	14.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	5.00
Command Staff Units	-	2.00
Pickup Trucks	-	4.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	8.00 *
		36.00

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1.00 *
Tower Lights Trailer	-	1.00 *
Yamaha UTV	-	1.00 *
Utility Trailer-Carson Runner	-	1.00 *
Display Board Trailer	-	1.00 *
Radar Trailer-Mighty Mover	-	1.00 *
Horse Trailer-Logan	-	1.00 *
Generator	-	1.00 *
		8.00 *

* (Included for insurance costs and equipment connection fees only)

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2024-25**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	<u>2024-25</u>
	<u>COST</u>
-0.12 - Lieutenant	(46,958) ¹
-0.78 - Sergeant	(259,756) ¹
-0.53 - Detective/Corporal	(149,497) ¹
-0.42 - Sheriff's Service Specialist	(38,245) ¹
-0.59 - Office Specialist	(51,858) ¹
-0.13 - Motor Pool Services Assistant	(13,059) ¹
Cost for FY2024-25	\$ (559,373) ¹

Credit for Deputy Overtime

36 hrs/pay period x 26 pay periods (936 hours x \$99.00/hour)	\$ (92,664)
CREDIT FOR SUPPORT SERVICES	\$ (652,037)

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