

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-521 A-28

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Big Bear Lake
Frank A. Rush, Jr. – City Manager
(909) 866-5832
07/01/2021 through 06/30/2022
\$4,504,478

\$4,504,478
4414251000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 28

Effective July 1, 2021, Contract No. 94-521 to provide law enforcement service to the City of Big Bear Lake is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 22 2021

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By  Deputy

City of Big Bear Lake

(Print or type name of corporation, company, contractor, etc.)

By ► 
(Authorized signature - sign in blue ink)

Name Frank A. Rush, Jr.
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5/19/2021

Address 39707 Big Bear Blvd., PO Box 10000
Big Bear Lake, CA 92315

FOR COUNTY USE ONLY

Approved as to Legal Form

► 
Richard D. Luczak, Deputy County Counsel


Date 5/24/2021

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► 
John Ades, Captain

Date 5/24/2021

SCHEDULE A
Law Enforcement Services Contract
City of Big Bear Lake
2021-22

ROLLOVER TIER 2 RATE

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22 COST</u>
0.40 - Lieutenant	138,864 ¹
1.71 - Sergeant	508,470 ¹
1.11 - Detective/Corporal (40 hours per week)	277,984 ¹
8.86 - Deputy Sheriff (320 hours per week)	1,897,856 ¹
2.00 - Deputy Sheriff (non-relief)	428,410 ¹
2.00 - Sheriff's Service Specialist	175,980 ¹
2.39 - Office Specialist	193,248 ¹
0.27 - Motor Pool Services Assistant	24,379 ¹
6.00 - 4X4 SUV Marked Unit	124,451 ²
1.00 - Unmarked Unit	7,373 ²
2.00 - Pickup truck	16,135 ²
1.00 - Truck - Donated	1,622 ³
1.00 - Citizen Patrol - Donated Ford Escape (Equip & Comm Only)	1,622 ³
Dispatch Services	208,782 ¹
17.00 - HTs (Amortization, Access & Maintenance)	23,953
14.00 - Taser Replacement (Amortized over 5-years)	4,704
Administrative Support	19,697
Office Automation	56,050
Services & Supplies	21,546
Vehicle Insurance	52,118
Personnel Liability & Bonding	125,395
Workers' Comp Experience Modification	13,208
Law Enforcement Experience Modification	50,829
County Administrative Cost	131,802
Cost for FY2021-22	\$ 4,504,478 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$375,375
2 nd through 12 th payments due the 5 th of each month:	\$375,373

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Big Bear Lake** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.40
Sergeant	-	1.71
Detective/Corporal	-	1.11
Deputy Sheriff	-	8.86
Deputy Sheriff - Traffic Car	-	2.00
		<u>14.08</u>

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	2.39
Motor Pool Service Assistant	-	0.27
Dispatchers	-	1.77
		<u>6.44</u>

VEHICLES:

Marked Patrol Units- 4X4 SUV's	-	6
Unmarked Units	-	1
Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	5 *
		<u>14</u>

DONATED VEHICLES LIST:

Polaris ATV	-	1 *
Ford Escape - Citizen Patrol	-	1 *
Chevrolet Silverado Truck	-	1 *
Radar/Message Trailers	-	2 *
		<u>5 *</u>

* (Included for insurance costs only)