



**Contract Number**

94-937 A-29

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

John Ades, Captain  
(909) 387-0640

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

City of Hesperia  
Nils Bentsen, City Manager  
(760) 947-1018  
07/01/2019 through 06/30/2020  
\$16,472,428  
\$ 335,117  
\$16,807,545  
4414561000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 29**

Effective January 4, 2020, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing the Schedule A referred to in Section IV, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Nils Bentsen

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: \_\_\_\_\_

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►

John Ades, Captain

Date \_\_\_\_\_

# SCHEDULE A

## Law Enforcement Services Contract

### City of Hesperia

### 2019-20

Includes Safety and Safety Management & Supervisory MOU Increases effective 08-03-2019  
Includes General Employee's MOU Increases effective 09-14-2019

**Less: 1-Sergeant and 2-Deputy Sheriffs Effective Jan 4, 2020**

| <u>LEVEL OF SERVICE</u>                                                   | <u>FY 2019-20</u><br><u>COST</u>  |
|---------------------------------------------------------------------------|-----------------------------------|
| 1 - Captain                                                               | \$ 376,556 <sup>1</sup>           |
| 1 - Lieutenant                                                            | 302,463 <sup>1</sup>              |
| 6 - Sergeant -- <b>Reflects 1 less effective 01-04-2020</b>               | 1,681,111 <sup>1</sup>            |
| 5 - Detective/Corporal                                                    | 1,090,154 <sup>1</sup>            |
| 17 - Deputy Sheriff Tier 1 -- <b>Reflects 1 less effective 01-04-2020</b> | 3,450,723 <sup>1</sup>            |
| 25 - Deputy Sheriff Tier 2 -- <b>Reflects 1 less effective 01-04-2020</b> | 4,880,294 <sup>1</sup>            |
| 8 - Sheriff's Service Specialist                                          | 656,301 <sup>1</sup>              |
| 2 - Secretary                                                             | 150,865 <sup>1</sup>              |
| 10 - Office Specialist                                                    | 753,413 <sup>1</sup>              |
| 23 - Marked Unit                                                          | 384,324 <sup>2</sup>              |
| 1 - 4X4 Marked Unit                                                       | 18,778 <sup>2</sup>               |
| 12 - Unmarked Unit                                                        | 96,446 <sup>2</sup>               |
| 1 - 4x4 Vehicle (Captain)                                                 | 10,019 <sup>2</sup>               |
| 14 - Pickup truck                                                         | 97,356 <sup>2</sup>               |
| 3 - Citizen Patrol Donated Truck (Equip & Comm Only)                      | 4,842 <sup>3</sup>                |
| Dispatch Services                                                         | 720,126 <sup>1</sup>              |
| 87 - HTs (Amortization, Access & Maintenance)                             | 130,095                           |
| 5 - Additional MDCs                                                       | 5,644                             |
| 53 - Taser Replacement (Amortized over 5-years)                           | 18,312                            |
| Administrative Support                                                    | 72,296                            |
| Office Automation                                                         | 279,032                           |
| Services & Supplies                                                       | 119,200                           |
| Vehicle Insurance                                                         | 237,451                           |
| Personnel Liability & Bonding                                             | 485,427                           |
| Workers' Comp Experience Modification                                     | 45,147                            |
| Law Enforcement Experience Modification                                   | 187,038                           |
| County Administrative Cost                                                | 554,132                           |
| <b>Revised Cost for 2019-20</b>                                           | <b>\$ 16,807,545 <sup>1</sup></b> |

#### Monthly Payment Schedule

|                                                                                          |             |
|------------------------------------------------------------------------------------------|-------------|
| 1 <sup>st</sup> payment due July 15, 2019:                                               | \$1,372,706 |
| 2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month: | \$1,372,702 |

#### Increased Cost Quarterly Payment Schedule

|             |                      |
|-------------|----------------------|
| 1st Quarter | \$ 167,558.50        |
| 2nd Quarter | \$ 167,558.50        |
| 3rd Quarter | \$0.00               |
| 4th Quarter | \$0.00               |
|             | <b>\$ 335,117.00</b> |

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Hesperia** **2019-20**

## **Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2019-20 is \$195 per week effective 08-03-2019).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

### **SAFETY:**

|                       |   |              |
|-----------------------|---|--------------|
| Captain               | - | 1.00         |
| Lieutenant            | - | 1.00         |
| Sergeant              | - | 6.00         |
| Detective/Corporal    | - | 5.00         |
| Deputy Sheriff Tier 1 | - | 17.00        |
| Deputy Sheriff Tier 2 | - | 25.00        |
|                       |   | <u>55.00</u> |

### **GENERAL:**

|                              |   |              |
|------------------------------|---|--------------|
| Sheriff's Service Specialist | - | 8.00         |
| Secretary I                  | - | 2.00         |
| Office Specialist            | - | 10.00        |
| Dispatchers                  | - | 6.96         |
|                              |   | <u>26.96</u> |

### **VEHICLES:**

|                           |   |           |
|---------------------------|---|-----------|
| Marked Patrol Units       | - | 23        |
| Marked Patrol Units-SUV   | - | 1         |
| Unmarked Units            | - | 13        |
| Pickup Trucks             | - | 9         |
| Citizen Patrol            | - | 5         |
| Donated Vehicles-Ins Only | - | 16 *      |
|                           |   | <u>67</u> |

\* (Included for insurance costs only)

### **DONATED VEHICLES:**

|                              |   |             |
|------------------------------|---|-------------|
| Citizen Patrol Chevy Trucks  | - | 3 *         |
| Suzuki Off-road Motorcycles  | - | 2 *         |
| Utility Trailer              | - | 1 *         |
| Generator Trailer-Millerbilt | - | 1 *         |
| Generator -Airman            |   | 1 *         |
| Tower light Trailer          |   | 1 *         |
| Fleetwood-Gear Box Trailer   |   | 1 *         |
| Az-tex Trailer               |   | 1 *         |
| Featherlight Trailer         |   | 1 *         |
| ALPR Trailer                 |   | 4 *         |
|                              |   | <u>16 *</u> |