## **PROJECT LEDGER**

San Bernardino County

071-00000 2023-0006

Award Total M&A % Total M&A Exp Expended of Total Exp \$557,970

 POP Start Date
 July 1, 2023

 POP End Date
 June 30, 2025

Request Type

Cal OES Approval

State Goals	Direct / Subaward	Project	Project Title	Project Description	Solution Area	Solution Area Sub-Category	Core Capabilities	Capability Building	Deployable / Shareable	Total Budgeted Cost	Previously Approved Amount	Amount This Request	Total Approved	Expenditures To Date (w/Match)	Remaining Balance	Percent Expended
Goal #6	Subaward	A	Town of Apple Valley / Organization Emergency Services Assistant	Apple Valley's Emergency Services Assistant will facilitate a wide variety of emergency management functions including updating the EOP, HMP, their yearly NIMSCAST submission, exercise/affilis, continuing education, managing the quarterly Disaster Council meetings, overseeing the CERT program, participating at the OACC meetings, training for EOC staff and improving our internal notification system for EOC	Organization	Staffing	Operational Coordination	Sustain	Both	\$557,970 \$18,330					\$557,970 18,330	
Goal #5	Subaward	В	City of Chino / Equipment (1) CERT trailer	The City of Chino will be using PY23 EMPG funds for the purpose of purchasing an enclosed trailer to support its Community Emergency Response Team (CERT) program. The need is to contain training equipment and supplies to host trainings and exercises in the community. A benefit will be that having the trailer equipped will demonstrate a state of readiness to easily transport the equipment and suppplies.	Equipment	21 - Other Authorized Equipment	Operational Coordination	Build	Both	\$19,619					19,619	
Goal #5	Subaward	С	City of Chino Hills / Emergency Operations Specialist	Administer and coordinate the emergency preparedness program for the City. Preparation and maintenance of emergency and mitigation plans and standard operating guides/procedures. Provide training and exercises for City staff, residents, and the community.	Organization	Staffing	Operational Communications	Sustain	Both	\$18,476					18,476	
Goal #10	Subaward	D	City of Loma Linda / Training	The City of Loma Linda will use the PY23 EMPG funds for the purpose of providing Emergency Preparedness training to their City staff. The type of courses will include: Disaster Response, EOP orientation, EOC management and operations, and EOC specific training. The training will be beneficial for the city staff as they will be better prepared to respond to an emergency and opportunities to train local citizens.	Training	Certification / Recertification of Instructors	Planning	Sustain	Shareable	\$14,793					14,793	
Goal #4	Subaward	E	City of Montclair / Equipment (4) Computers	The City of Montclair will use FY23 EMPG funds to replace their computers in their Emergency Operations Center (EOC) at their Police Department to strengthen communications capabilities through planning, governance, technology, and equipment. The city will also use the funding to upgrade their video camera system, wireless conference, digital signal processing unit, and an AV encoder/decoder. Grant funding will also be used to procure four (4) rugged Getac laptops	Equipment	04 - Information Technology	Operational Coordination	Build	Both	\$15,665					15,665	
Goal #5	Subaward	F	City of Ontario / Organization	The City of Ontario will use the FY23 EMPG funds to partially fund a full-lime Emergency Management Coordinator who will perform work directed at improving the Operational Area's capability to prevent, prepare for, milit	Organization	Staffing	Operational Coordination	Sustain	Both	25,843					25,843	
Goal #5	Subaward	G	City of Rancho Cucamonga / Organization	Ine Emergency Management specialist will assist with day-to-day emergency management activities which include reviewing, updating and developing catastrophic planning. The Specialist will oversee and operate the City's ReadyRC volunteer program, Auxiliary Communications Service (ACS), CERT and Advanced CERT, Large Animal Response Team (LART), Business Emergency Resiliency Training, (BERT), and community outreach. These programs will enhance community safety and resiliency when responding to a	Organization	Staffing	Operational Coordination	Sustain	Both	\$25,333					25,333	
Goal #6	Subaward	Н	City of Redlands / Organization, Emergency Operations Specialist	The City of Redlands will use FY23 EMPG funds for an Emergency Operations Specialist who will continue to upgrade the primary, alternate, and policy group EOC, update EOPs, provide emergency training, and perform community outreach events.	Organization	Staffing	Operational Coordination	Sustain	Both	18,115					18,115	
Goal #5	Subaward	1	City of San Bernardino / Equipment (1) restroom trailer	The City of San Bemardino will use the FY23 EMPG funds for the purchase of a portable restroom trailer. The trailer will provide incident support, local emergencies, and EOC activations. The restroom trailer will provide additional support for care and sheltering situations, mass evacuations, and local catastrophic support.	Equipment	19 - CBRNE Logistical Support Equipment	Logistics and Supply Chain Management	Build	Both	\$28,864					28,864	

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Goal #5	Subaward	J	City of Upland / Equipment (80) Backpacks, (200) 4-in-1 tools, (12) Training tourniquests, (200) Totes	The City of Upland will use the FY23 EMPG funds to purchase safety and emergency response materials and resources for community events, employee wellness, and enhance responder asstes. The project items for consideration: emergency backpacks, tote bags, training tourniquets, and 4-in-1 tools, supply users with adequate equipment needed to conduct large community trainings and outreach, and informational demonstrations to the commercial community to help the business community be better prepared for emergencies, disasters, and other city hazards.	Equipment	21 - Other Authorized Equipment	Operational Coordination	Build	Both	8,075					8,075	
Goal #3	Subaward	J	City of Upland / Equipment (1) Storage Container	The City of Upland will use the FY23 EMPG funds to purchase an outdoor storage container to be able to maintain and secure all EOC, AFN, Planning, Care, and Shelter equipment. The container will be properly parked and situated within the secured premises of the City of Upland's Fire Dept parking lot yard. The items to be stored will be installed or disbursed at the City of Upland by way of the City and County's collaborative effort via the Ready Upland Emergency Management program. The secured items will be available for City departments, Upland CERT, Emergency Management Outreach and Training, and the County's Office of Emergency Services to use upon request during incidents, events, and training.	Equipment	21 - Other Authorized Equipment	Operational Coordination	Build	Both	600					600	
Goal #6	Subaward	J	City of Upland / Equipment (10) Hanging sign frame, (1) EZ-Up & tablecloth (4) A-frame, (1) Magnetic Board		Equipment	21 - Other Authorized Equipment	Operational Coordination	Build	Both	3,289					3,289	
Goal #6	Subaward	J	City of Upland / Equipment (30) Emergency Food Supply MRF's	The City of Upland will use the FY23 EMPG funds to purchase Emergency Food Supply (MRE's) for EOC responders.	Equipment	21 - Other Authorized Equipment	Operational Coordination	Build	Both	\$2,999					2,999	
Goal #4	Subaward	J	City of Upland / Equipment (36) Class 2 Hi Vis Safety Vests, (36) Traffic Safety Batons (1) Remote Lighting System	and City departments the ability to provide safety and	Equipment	21 - Other Authorized Equipment	Operational Coordination	Build	Both	3,607					3,607	
Goal #4	Subaward	К	City of Victorville / Equipment (1) notification paging system	The City of Victorville will use the FY23 EMPG funds to create a notification system for emergency lexts and messaging for disaster response and emergencies. The new system will notify City of Victorville responders and the community (including AFN) about what actions to take to preserve life and the profection of property.	Equipment	06 - Interoperable Communications Equipment	Operational Coordination	Build	Both	22,750					22,750	
Goal #5	Subaward	L	City of Yucaipa / Planning - Training	The City of Yucaipa will use the FY23 EMPG funds to prepare and hold emergency preparedness training, CERT training, and other emergnecy management training for residents, local volunteers, and city staff.	Planning	Community Outreach	Operational Coordination	Sustain	Both	13,000					13,000	
Goal #5	Subaward	L	City of Yucaipa / Planning - Emergency Preparedness Awareness Outreach	The City of Yucaipa will use the FY23 EMPG funds to continue to promote their Home Fire Safety Campaign called Sound the Alarm. The campaign focuses on installing smoke alarms in the coaches of mobile home residents which include low income and senior citizens.	Planning	Community Outreach	Operational Coordination	Sustain	Both	3,837					3,837	
Goal #4	Subaward	М	Town of Yucca Valley / Equipment (11) Computers	The Town of Yucca Valley will use the FY23 EMPG funds to purchase new computers to replace outdated computers in both the primary and secondary EOC. Updating this equipment will ensure communications are maintained and information is managed following catastrophic events. The computers will be linked to the Town's computer network and will allow the Town to strengthen catastrophic emergency management capabilities.	Equipment	04 - Information Technology	Operational Coordination	Build	Both	14,538					14,538	
Goal #5	Direct	N	OES / Equipment (2) Electric Pallet Movers	San Bernardino County OES will use the FY23 EMPG funds to purchase (2) Electric Power Pallet Movers to assist our Logistics staff at our OES warehouse during an activation. The power pallet jacks will be a viable source of equipment dueing an incident that will help to quickly stage emergency equipment and product for denlowment.	Equipment	19 - CBRNE Logistical Support Equipment	Logistics and Supply Chain Management	Build	Both	30,000					30,000	

## CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

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Goal #5	Direct	N	OES / (2) Emergency Box Trucks	San Bernardino County OES will use the FY23 EMPG funds to purchase (2) emergency specialized box trucks with liftgates. The box trucks will be utilized heavily during an activation and for emergency response incidents	Equipment	21 - Other Authorized Equipment	Logistics and Supply Chain Management	Build	Both	140,300					140,300	
Goal #8	Direct	N	OES / Organization (3310) Red Guide to Recovery Books	San Bernardino County OES will use the PY23 EMPG funds to purchase the Emergency Red Guide to Recovery Books. These books serve as a great tool for residents that are impacted by various forms of disasters. The books provide a wealth of information on a series of topics on how to prepare from being disaster victims in the future.	Equipment	Community Outreach	Operational Coordination	Build	Both	68,000					68,000	
Goal #5	Direct	N	OES / Organization (4,000) Emergency Preparedness Guides & Handouts	San Bernardino County OES will use the FY23 EMPG funds to purchase a variety of Emergency Preparedness Guides and Handouts	Equipment	Community Outreach	Operational Coordination	Build	Both	34,039					34,039	
Goal #6	Direct	0	OES - Management & Administration	The Emergency Management Performance Grant allows 5% of the grant allocation for management and administration of the EMPC grant. The 5% M&A will be used to pay for a portion of the salaries and benefits of the County OES staff who administers the grant. County OES is also requesting funds to purchase EMPG 2023 tags for all grant related purchases.		Grant Administration	Operational Coordination	Sustain	Both	27,898					27,898	
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