### U.S. Department of Health and Human Services Office for Civil Rights Assurance of Compliance



### **Assurance of Compliance**

Under the Paperwork Reduction Act of 1995, as amended, and 5 C.F.R. § 1320.5(b)(2)(i), persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. The OMB control number for this collection is 0945-0008. In lieu of completing this hard copy form and mailing it in, the Applicant may provide this assurance via the U.S. Department of Health and Human Services' Assurance of Compliance online portal at <a href="https://ocrportal.hhs.gov/ocr/aoc/instruction.jsf">https://ocrportal.hhs.gov/ocr/aoc/instruction.jsf</a>.

ASSURANCE OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, SECTION 504 OF THE REHABILITATION ACT OF 1973, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, THE AGE DISCRIMINATION ACT OF 1975, SECTION 1557 OF THE PATIENT PROTECTION AND AFFORDABLE CARE ACT, AND FEDERAL CONSCIENCE AND ANTI-DISCRIMINATION LAWS

\*With respect to compliance with 45 C.F.R. Part 88, the signatory is providing assurance of compliance with such Part to the extent it is in effect during the term of the award. Consistent with applicable court orders, the version of Part 88 in effect as of December 2, 2019, is found at 76 Fed. Reg. 9,976-77 (February 23, 2011).

The Applicant provides this assurance in consideration of and for the purpose of obtaining Federal grants, loans, contracts, property, discounts or other Federal financial assistance from the U.S. Department of Health and Human Services.

### THE APPLICANT HEREBY AGREES THAT IT WILL COMPLY WITH:

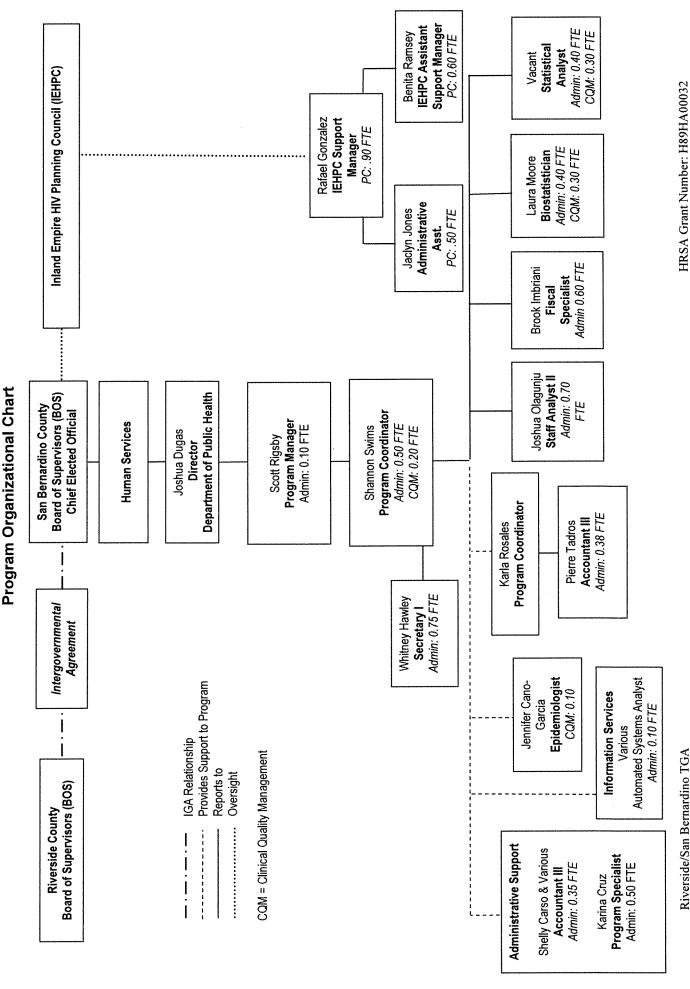
- 1. Title VI of the Civil Rights Act of 1964, as amended (codified at 42 U.S.C. § 2000d et seq.), and allrequirements imposed by or pursuant to the Regulation of the Department of Health and Human Services(45 C.F.R. Part 80), to the end that, in accordance with Title VI of that Act and the Regulation, no person inthe United States shall, on the ground of race, color, or national origin, be excluded from participation in, bedenied the benefits of, or be otherwise subjected to discrimination under any program or activity for which theApplicant receives Federal financial assistance from the Department.
- 2. Section 504 of the Rehabilitation Act of 1973, as amended (codified at 29 U.S.C. § 794), and all requirementsimposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part84), to the end that, in accordance with Section 504 of that Act and the Regulation, no otherwise qualifiedindividual with a disability in the United States shall, solely by reason of her or his disability, be excluded fromparticipation in, be denied the benefits of, or be subjected to discrimination under any program or activity forwhich the Applicant receives Federal financial assistance from the Department.
- 3. Title IX of the Education Amendments of 1972, as amended (codified at 20 U.S.C. § 1681 et seq.), and allrequirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45C.F.R. Part 86), to the end that, in accordance with Title IX and the Regulation, no person in the United Statesshall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected discrimination under any education program or activity for which the Applicant receives Federal financialassistance from the Department.
- 4. The Age Discrimination Act of 1975, as amended (codified at 42 U.S.C. § 6101 et seq.), and all requirementsimposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 91), to the end that, in accordance with the Act and the Regulation, no person in the United States shall, on the basisof age, be denied the benefits of, be excluded from participation in, or be subjected to discrimination under anyprogram or activity for which the Applicant receives Federal financial assistance from the Department.
- 5. Section 1557 of the Patient Protection and Affordable Care Act, as amended (codified at 42 U.S.C. § 18116), and all requirements imposed by or pursuant to the Regulation of the Department of Health and HumanServices (45 CFR Part 92), to the end that, in accordance with Section 1557 and the Regulation, no personin the United States shall, on the ground of race, color, national origin, sex, age, or disability be excludedfrom participation in, be denied the benefits of, or be subjected to discrimination under any health program oractivity for which the Applicant receives Federal financial assistance from the Department.
- 6. As applicable, the Church Amendments, as amended (codified at 42 U.S.C. § 300a-7), the Coats-Snowe Amendment (codified a t 42 U.S.C. § 238n), the Weldon Amendment (e.g., Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019, Div. B., sec. 507(d), Pub. L. No. 115-245, 132 Stat. 2981, 3118 (Sept. 28, 2018), as extended by the Continuing Appropriations Act, 2020, and

Health Extenders Act of 2019, Pub. L. No. 116-59, Div. A., sec. 101(8), 133 Stat. 1093, 1094 (Sept. 27, 2019)), Section 1553 of the Patient Protection and Affordable Care Act, as amended (codified at 42 U.S.C. § 18113), and Section 1303(b)(4) of the Patient Protection and Affordable Care Act, as amended (codified at 42 U.S.C. § 18023(b)(4)), and other Federal conscience and anti-discrimination laws, including but not limited to those listed at <a href="https://www.hhs.gov/conscience/conscience-protections">https://www.hhs.gov/conscience/conscience-protections</a>, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 88), to the end that the rights of conscience are protected and associated discrimination and coercion are prohibited, in any program or activity for which the Applicant receives Federal financial assistance or other Federal funds from the Department for which the Federal conscience and anti-discrimination laws and 45 C.F.R. Part 88 apply.

The Applicant agrees that compliance with this assurance constitutes a condition of continued receipt of Federal financial assistance, and that it is binding upon the Applicant, its successors, transferees and assignees for the period during which such assistance is provided. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant by the Department, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. The Applicant further recognizes and agrees that the United States shall have the right to seek judicial enforcement of this assurance.

Please complete the following required information:

* Entity Name:	San Bernardino County
* Title:	Ms.
* First Name:	Dawn
* Last Name:	Rowe
* Address 1:	385 N. Arrowhead Avenue
Address 2:	5th Floor
* City:	San Bernardino
** State:	California ** If Country is USA, then State is required.
* Country:	w* If no State, then Country other than USA is required
* Zip:	92415
* Confirmation	By selecting the checkbox, I am indicating that the person whose name appears above is myself and I am authorized to sign this assurance and commit the Entity to the above provisions.
< Back Su	ıbmit > Reset



Riverside/San Bernardino TGA FY 2024 Part A NCC

Attachment 1: Program Organizational Chart

tion:	Qu		Position Description	Rationale for Time Requested
Program  Manager Serving a variety of Public Health programs, including several years specifically within or in support of the Ryan White Program, within the San Bernardino County, Department of Public Health.	BA with 20+ years of exp serving a variety of Public programs, including seve specifically within or in su the Ryan White Program, San Bernardino County, Department of Public Hez		Monitors budget, approves Conditions of Award; lead staff supervision; purchasing authority; reviews and approves contracts.	0.10 FTE is necessary to provide the RW Program with overall admin support. The Program Manager provides a critical role in oversight and administration of RW Grant.
Program  MPA with 17+ years of experience Coordinator including 4+ years of experience in the Ryan White Program and experience in Behavioral Health, Public Works, and Child Support Services programs.	MPA with 17+ years of ex with San Bernardino Cour including 4+ years of expethe Ryan White Program experience in Behavioral Public Works, and Child Services programs.		Provides staff supervision and oversight of QM and Administrative functions.	0.70 FTE is needed to supervise the day-to-day operations of the program and its associated staff and develop policy.
Staff Analyst II PhD - Public Administration and (SAII) Finance. 22+ years with SB County DPH, with experience in the Ryan White Program and other public health programs.	PhD - Public Administratic Finance. 22+ years with S DPH, with experience in th White Program and other health programs.	-	Develops budgets, monitors program expenditures; coordinates and provides technical assistance to contracted agencies.	0.70 FTE is needed to provide the RWP with support. The Biostatistician fills a critical role in RWP budget development/ tracking and CQM reporting and policy development.
Biostatistician MS – Criminal Justice/ Criminology, 10 years doctoral work in Statistics; experience in quantitative and qualitative collection and analysis, descriptive and multivariate analytics, database management/design/aggregation, and interview techniques with sensitive populations.	MS – Criminal Justice/ Crifornial Justice/ Crifornial desperience in quantitative qualitative collection and a descriptive and multivariation analytics, database management/design/aggrand interview techniques vensitive populations.	minology; Statistics; and nalysis, e	Monitors program quality, develops policy and training materials related to the ARIES data management system; analyzes data and develops reports utilized for quality improvement and program planning.	0.70 FTE is needed to provide the RWP with Biostatistician support. The SA fills a critical role in the RWP by monitoring and analyzing client-level data for the program as well as CQM reporting and policy development.
Statistical Analyst Vacant			Monitors program quality, develops policy, and training materials related to the ARIES data management system; analyzes data and develops	0.70 FTE is needed to provide the RWP with Staff Analyst support. The SAII works with the Biostatistician to fill a critical role in RWP budget

Riverside/San Bernardino TGA FY 2024 Part A NCC

HRSA Grant Number: H89HA00032 Attachment 1: Staffing Plan

Staff Name:	Position:	Qualifications (Knowledge, Skills, Abilities):	Position Description	Rationale for Time Requested
			reports utilized for quality improvement and program planning	development/ tracking and CQM reporting and policy development.
Brook Imbriani	Fiscal Specialist I (FSI)	23+ years with San Bernardino County providing clerical and fiscal	Processes subcontractor invoices and program purchases. Tracks	0.60 FTE is needed to provide the RWP with fiscal processing support
		support at Child Support Services, Transitional Assistance and Public	service expenditures and provides technical assistance to contracted	and to assist team in providing program fiscal TA to sub-recipients.
			agencies.	
Whitney Hawley	Secretary I	4+ years with San Bernardino County providing administrative	Provides general secretarial support to program staff for day-to-day	0.75 FTE is needed to provide the RWP admin and QM teams with
		support.	operating needs and to ensure the	support to meet county operating
			program meets admin goals.	requirements and critical state/federal deadlines.
Pierre	Accountant III,	BA - Accounting; 7 years with San	Provides fiscal compliance services	0.38 FTE is needed to provide support
Tadros	Auditor	Bernardino County providing fiscal	through conducting fiscal monitoring	to the contract monitoring process.
		monitoring / Audit, and accounting	engagements to audit	
		support.	subcontractors' cost	
			reimbursements who are receiving	
			grants related to Ryan White	
			program.	
Shelly	Accountant III	BA - Accounting, 36+ years with	Accountant III provides	0.35 FTE is needed to provide support
Carso		San Bernardino County providing	administrative support for the	to the RWP accounting reports
		fiscal, and accounting support at	program. Responsible for fiscal	internally.
		Public Health, HS Auditing and the	administration of Ryan White	
		Treasurer's office.	contracts and monitoring.	
Jennifer	PH Epidemiology	MPH - Epidemiologist with the	Epidemiologist: Provides statistical	0.10 FTE is needed to provide
Garcia-		Research, Assessment, and	analysis of HIV/AIDS and other data	epidemiologic support to the RWP in
Cano		Planning team and provides	related to CQM and QI programs,	the form of manipulating data so that it
		epidemiological support to the Byan	activities, projects, etc. Coordinates	can usefully answer questions about
		White UNIVAIDS appears in addition	epidemiological staff to secure data	demographics, services, and needs in
		Wille HIV/AIDS program in addition	to inform CQM and QI activities and	the county for the purposes of
	4	to the committee backs	plans.	Informing the RWP, Planning Council,

HRSA Grant Number: H89HA00032 Attachment 1: Staffing Plan

7

Staff Name:	Position:	Qualifications (Knowledge, Skills, Abilities):	Position Description	Rationale for Time Requested
		Section's HIV program at SBC DPH.		providers, and other community members.
Karina Cruz	Program Specialist I	BA – Public Administration 16+ years of experience with San Bernardino County serving Public Health and Human Services; experience in developing polices and standard practices, legislative analysis and interpretation, program quality review, and social services appeals process.	Will work to support program in the development and update of various policies and procedures as needed in the Ryan White Program. Will also work to support program with various admin reports as required by the various grants.	0.50 FTE is needed to provide and programmatic support to the Ryan White Program.
Benita Ramsey	Inland Empire HIV/AIDS Planning Council (IEHPC) Assistant Support Manager	23+ years of experience in nonprofit and program management; 6+ years as a former, Non-Elected Community Member on Planning Council	Serves as Consumer Liaison to the Planning Council & Staff. Provides administrative support to the PC and Support Manager to meet their mandated roles including training & development, marketing, meeting set up, taking minutes and filing appropriate notices.	0.60 FTE is needed to provide analytical and programmatic support to the Planning Council and provide liaison support between the Planning Council and the RWP recipient.
Rafael Gonzalez	IEHPC Support Manager	15+ years of experience in HIV Prevention and Care and Social Services Program Coordination, 3+ years managing Get Tested Coachella Valley and participation on the HIV Planning Council.	Serves as the primary liaison to PC in the coordination of its legislatively mandated functions. Defines immediate and long- range goals; establishes and revises program policies and procedures according to program guidelines.	0.90 FTE is needed to provide administrative support to the PC, Consumer Empowerment and the Health Planner.
Jaclyn Jones	Administrative Assistant (PC)	32+ years of experience providing administrative leadership and support in a public government	Provides secretarial and clerical support to the PC to meet their mandated roles including meeting	0.50 FTE is needed to provide secretarial and clerical support to the Planning Council.

HRSA Grant Number: H89HA00032 Attachment 1: Staffing Plan

Rationale for Time Requested	
Position Description	ing; 6+ years in a Public set up, taking minutes, and filing Prevention support role. appropriate notices.
Qualifications (Knowledge, Skills, Abilities):	agency setting; 6+ years in a Public Health/HIV Prevention support role.
Position:	
Staff Name:	

HRSA Grant Number: H89HA00032 Attachment 1: Staffing Plan

### **Attachment 2: Maintenance of Effort**

NON-FEDERAL	EXPENDITURES
FY Prior to Application (Actual)	Current FY of Application (Estimated)
Actual prior FY non-federal EMA/TGA political subdivision expenditures for HIV-related core medical and support services.	Estimated current FY non-federal EMA/TGA political subdivision expenditures for HIV-related core medical and support services.
Amount: \$4,237,987	Amount: \$4,238,000

As noted in last year's application in the Grant Administration section, San Bernardino County, Department of Public Health (SBCDPH), functions as the administrative agent for Part A grant funds. Annually, staff in the Ryan White Program within SBCDPH collects, reviews, and compiles a list of funds expended on core and support HIV services within Riverside and San Bernardino Counties, which comprise the TGA. This information is obtained from county and contracted-agency accounting systems which for the identification of HIV-specific funding and expenditures associated with the following budget elements: personnel, equipment, supplies, and other costs related to the delivery of core and support services to PWH. The RW Program Coordinator reviews the MOE documentation for completeness and accuracy and ensures its annual submission within the application.

### Inland Empire HIV Planning Council



First Congregational United Church of Christ

### 3041 N Sierra Way San Bernardino CA 92405 (909) 501-6512 Riverside/San Bernardino California Transitional Grant Area

Jennifer, Chevinsky, M.D. MPH

**David Utuone** 

**County Health Officer Co-Chair** 

**Community Co-Chair** 

Subject: Inland Empire HIV Planning Council Assurance for RWHAP Part A FY 2024 Funding

August 9, 2023

Dear San Bernardino County Ryan White Program,

We present this letter of assurance on behalf of the Inland Empire HIV Planning Council (IEHPC) to detail the actions and activities undertaken in the Riverside/San Bernardino, CA Transitional Grant Area (TGA) in response to the Ryan White HIV/AIDS Program Part A FY 2024 Funding Opportunity Announcement.

### a) Planning:

- i. The 2023 Comprehensive Needs Assessment was unveiled at the 2023 Priority Setting Resource Allocation Summit. The Needs Assessment workgroup remains actively involved in formulating a comprehensive 3-year plan catering to the specific needs of our Aging and Transgender Populations in the TGA for the period of 2023-2026. Notably, a Transgender Focus Group was conducted on August 1st, 2023, and the insights collected during this session will be integrated into the final report.
- ii. Our engagement in the Statewide Ending the Epidemics: Integrated Statewide Strategic Plan Process continues with unwavering commitment. The State Office of AIDS representative, LeRoy Blea, presented the latest update during the 2023 Priority Setting and Resource Allocation Summit. The Planning Council ensures regular dissemination of monthly updates to the Planning Council Body and the community, highlighting progress. Furthermore, through our Planning Committee and Planning Council Meetings, we receive and contribute monthly and quarterly updates on the End the Epidemic Regional and local plans, thus fostering a feedback-rich environment.

### b) Priority Setting and Resource Allocation (PSRA):

- i. During the FY 2024 Priority Setting and Resource Allocation Summit, a meticulous utilization of data ensured:
  - a) Addressing the diverse needs of populations living with HIV, encompassing those with unmet requirements for HIV-related services, addressing disparities in access and services among affected subpopulations and historically underserved communities, and catering to individuals unaware of their HIV status.

b) Resource allocation by the Planning Council, taking into account the local demographic incidence of AIDS. This includes targeted allocations for services pertaining to women, infants, children, and youth.

The 2023 Priority Setting and Resource Allocation Summit leveraged an extensive array of data sets:

- 1. HIV/AIDS Epidemiology
  - a. Epidemiology Summary
  - b. True Prevalence Summary
  - c. Unmet Need Summary
- 2. Ryan White Client Profile GY 22/23
  - a. Demographics
  - b. Service Area Reports
  - c. Substance Abuse Outpatient Review
- 3. Client Health Outcomes
  - a. Performance Measures
  - b. Viral Suppression Outcomes
- 4. Ryan White Performance Measures and Health Outcomes
- 5. Ryan White Service Category Dashboards
- 6. Ryan White Resource GAP Estimate
- 7. 2023 Resource GAP Reports
  - a. Estimate of Resource GAPS by Service Category
  - b. Resource GAP Analysis Scenarios
- 8. Ryan White Program Part A & MAI Budgets vs Expenditures
  - a. Final Budgets
  - b. Year-End Expenditures

- c. Percent Difference between Budgets vs. Expenditures
- d. Ryan White Program Part A Expenditures Bar Graph
- 9. Service Category Data
  - a. Outpatient/Ambulatory Health Services Dashboard
  - b. Oral Health Dashboard
  - c. Early Intervention Services Dashboard
  - d. Home and Community-Based Health Services Dashboard
  - e. Medical Case Management Dashboard
  - f. Mental Health Services Dashboard
  - g. Substance Use Services (Outpatient)
  - h. Case Management Dashboard
  - i. Food Bank/Home-Delivered Meals Dashboard
  - j. Housing Services Dashboard
  - k. Medical Transportation Dashboard
  - 1. Psychosocial Support Services Dashboard
  - m. Medical Nutrition Therapy
  - n. Emergency Financial Assistance Dashboard
- 10. Ending The Epidemics: Integrated Statewide Strategic Plan
- 11. Ending the Epidemic Riverside County Update
- 12. Ending the Epidemic San Bernardino Update
- 13. 2023-2026 IEHPC Needs Assessment
- 14. Consumer Caucus Report
- ii. Our dedication to inclusive planning and allocation processes is evident through the involvement of People Living with HIV in the FY 2024 Planning and Allocation endeavors. We

have cultivated a consumer participation platform through In-Person (Hesperia on June 1st and Palm Springs on June 15th) and Virtual Consumer Caucus Town Halls. This approach has yielded insights vital to the planning process, with participants contributing their preferences through a structured ranking system. Additionally, consumers voiced valuable concerns and opportunities during the PSRA sessions through a Public Comment format. This consistent approach ensures alignment with the established process for service priorities and allocations, witnessed during the PSRA on June 28th and 29th, 2023.

iii. We are pleased to report that utilizing the FY 2023 budget period formula, supplemental, and MAI funds awarded to the TGA reflects alignment with the priorities established by the Planning Council. Our grant recipient provides regular quarterly reports verifying the adherence of all FY 2023 Formula, Supplemental, and MAI fund expenditures to the priorities outlined by the Planning Council.

iv. The Inland Empire HIV Planning Council prioritizes all core medical and support services during the PSRA process. During the PSRA planning council, members are instructed to use the data presented to justify their choices when allocating resources to prioritized services.

### c) Training:

Throughout the year, ongoing and annual membership training demonstrates our commitment to continuous improvement. The Council Development Committee (CDC) orchestrates regular training sessions as integral to our quarterly meetings. Additionally, our asynchronous training, accessible via self-guided videos on the IEHPC website, ensures that our members remain informed. These trainings include reading data, Ryan White Part A, and participating in PSRA. In preparation for the 2023 priority-setting process, a virtual training session took place on June 8th, 2023, to enhance members' proficiency in interpreting various reports crucial to the PSRA.

### d) Assessment of Administrative Mechanism:

The rigorous assessment of grant recipient activities ensures seamless allocation, contracting of funds, and prompt payment to contractors. This mechanism guarantees the efficient and effective utilization of resources, bolstering our commitment to responsible fiscal stewardship.

In conclusion, the Inland Empire HIV Planning Council remains steadfast in its pursuit of transparent, inclusive, and accountable processes as stipulated by the RWHAP—legislative and HRSA HAB program requirements. We stand ready to provide any further clarifications or information if required.

Sincerely,

**DW1-1** 

Aug 9, 2023

David Utuone,

Co-Chair, Inland Empire HIV Planning Council

### 2023 Planning Council Letter of Assurance

Final Audit Report

2023-08-09

Created:

2023-08-09

Ву:

RAFAEL GONZALEZ (rafaelgonzalezjr07@gmail.com)

Status:

Signed

Transaction ID:

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### "2023 Planning Council Letter of Assurance" History

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- Document e-signed by David E Utuone (david.tys.iepa@gmail.com)

  Signature Date: 2023-08-09 6:14:51 PM GMT Time Source: server- IP address: 172.89.249.150
- Agreement completed. 2023-08-09 - 6:14:51 PM GMT

**BUDGET INFORMATION - Non-Construction Programs** 

OMB Number: 4040-0006 Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or	Catalog of Federal Domestic Assistance	Estimated Unobligated Funds	ited Funds		New or Revised Budget	
Activity (a)	Number (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Part A 6 MAI. Administration	93.914	00.0	00000	934,115.00	00.0	934,115.00
2. Part A 6 MAI	93.914	0.00	00.00	467,057.00	0.00	467,057.00
3. HIV Services	93.914	00.00	0.00	7,939,970.00	0 0 0	7,939,970.00
*		00.0	0.00	00.00	00.0	00.00
5. Totals		\$ 00.00	\$ 00.0	9,341,142.00	\$ 00.00	9,341,142.00

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SECTION B - BUDGET CATEGORIES

6 Object Clace Categories		GRANT PROGRAM. F	GRANT PROGRAM, FUNCTION OR ACTIVITY		Total
	(1)	(2)	(3)	(4)	(2)
	Part A & MAI Administration	Part A & MAI	Part A & MAI HIV Services		
a. Personnel	\$ 459,690.00	\$ 51,928.00	0.00	00.00	\$ 511,618.00
b. Fringe Benefits	191,513.00	26,270.00	0.00	00.00	217,783.00
c. Travel	25,088.00	0.00	0.00	0.00	25,088.00
d. Equipment	00.00	00.00	00.00	00.00	0.00
e. Supplies	8,260.00	00.00	0.00	0.00	8,260.00
f. Contractual	34,200.00	377,084.00	00.076,989,970.00	00.00	8,351,254.00
g. Construction	00.00	00.00	0.00	0.00	0.00
h. Other	87,523.00	00.0	0.00	00.00	87,523.00
i, Total Direct Charges (sum of 6a-6h)	806,274.00	455,282.00	00.076,939,970.00	00.00	9,201,526.00
j. Indirect Charges	127,841.00	11,775.00	0.00	0.00	139,616.00
k. TOTALS (sum of 6i and 6j)	\$ 934,115.00	\$ 467,057.00	\$ 7,939,970.00	00.00	9,341,142.00
7. Program Income	\$ 00.0	00.00	0.00	00.00	0.00
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### INSTRUCTIONS TO COMPLETE THE LINE ITEM BUDGET WORKBOOK

### **BUDGET SUMMARY INSTRUCTIONS:**

ONLY ENTER WHOLE DOLLAR AMOUNTS (NO CENTS).

1. Enter the recipient's program name as indicated in the header of the Budget Summary.

2. Formulas embedded into the worksheet will calculate the object class categories, direct and infered costs, by funding type (Part A and MAI). The cells containing formulas are shaded in grey, Enter program income as applicable, as a whole dollar amount rounded down to the nearest whole dollar (i.e., \$10,000.99 should be listed as \$10,000).

3. Verify the award amounts in cells 824, 825, and 826 according to the limits described in the Non-Competing Continuation (NCC) Program Report. Formulas embedded into the worksheet will auto calculate for compliance with the CQM and administration limits.

4. Manually enter the HIV Services Allocation Prezentages for core medical services and support services. If the core medical services allocations are less than 75% then a core medical services waver must be submitted with the Non-Competing Continuation Progress Report.

INSTRUCTIONS FOR RWHAP PART A (i.e., Administrative, PC/PB Support, CQM, and CQM Contractual) AND MAI (i.e., Administrative, CQM, and CQM Contractual) LINE ITEM BUDGETS:
ONE OFFICE WHOLE DOLAR ANOUNTS (NO CENTS), Note: the total amounts for the line items included in the personnel and fining benefit object class categories autocitculate and round down to the nearest whole dollar amount for line items listed for the remaining object class categories should be entered as whole dollar amounts only, as applicable, naund down these total amounts to the nearest whole dollar [i.e., \$10,000.999].

1. Enter the recipient's program name in each of the headers of the Line Item Budget

2. <u>Personnel Section:</u>
3) insert the salary, full time equivalent (TEL), name, position title, and total salary paid by the Ryan White HIV/AIDS Program (RWHAP) Part A grant. For all employees who are less than one FTE on the sample salary distribution of all funding sources.

For example:

b) Taking into account the rounding preference method on Personnel calculations, (If the Personnel Sub-Total with Rounding line sum is different from the SF-424A then make an adjustment in the Rounding input Adjustment line. The Personnel Total line must match the SF-424A. Stary 5100 000
THE Lot 50%, even 6.06
Name, Postion Director
Name, Postion Lat Johnson, Program Director
Bodget Impact on program gook and outcomer, payment source for balance of FTE (e.g., 50% in-kind general funds)
Amounts 55,000 cuttication - Decription of duties, impact on program gook and outcomer, payment source for balance of FTE (e.g., 50% in-kind general funds)

Registrant content beging to pay the base sharped an individual (exclaves of lines) is rate in excess (23.11). (Dr. Ne bestown Total cell (i.e., the give clothed cell) will calculate the trial prevent beginded to previously do not a confined to the trial period of the management of the Rivist Para (i.e., the Project Director of Program Condition) has at least GSTE allocated to the Para A pagram (this can be a condition) of badged a paral (i.e., the Project management of the Rivist Paral (i.e., the Project management of the Rivist Paral (i.e., the Project management of badged and and or from the sources) to ensure sufficient correspin control of the sources of the Rivistrant and sharp (management of the Rivistrant of badged states and sharp (management of the Rivistrant Conditions) and the Rivistrant Conditions (management of the Rivistrant Conditions) and the Rivistrant Conditions (management Conditions) and the Rivistra

3. Fringe Benefit's Section:
3) indicate the fininge benefit rate [percentage] and the applicable total "personnel" amount allocated to the RWHAP Part A grant subject to the rate. Fringe benefits should be directly proportional to that portion of personnel costs that are allocated for the project.

Please b) Taking into account the rounding preference method on Fringe calculations, if the Fringe Benefit Sub-Total with Rounding line sum is different from the SF-424.4 then make an adjustment in the Rounding input Adjustment line. The Fringe Benefit Total line must match the SF-424.4.

NORE: The Fringe Benefit Total cell (i.e., the grey colored cell will catalulate the total amount budgeted to fringe benefits. You may add rows to accommodate additional fringe benefit rates.

4. Travel Section:

3) List travel (costs according to local and long distance travel:

3) Ist travel the minage rate, number of miles, reason for travel and staff member/clients completing the travel should be outlined.

3) For lact statuse travel when the minage rate, number of miles, reason for travel and staff member of the travel in the travel cost of the travel staff member of the travel cost of the cost of the travel cos

distance

5. <u>Foultment Section:</u>

Jist equipment and equipment costs and provide justification for the need of the equipment to carry out the program's goals. Extensive justification and a detailed status of current equipment must be provided when requesting funds for the purchase of terms that meet the definition of equipment (a unit cost of \$5,000 or mare).

Most: The Equipment Total cell (i.e., the giver colored cell) will calculate the total amount budgeted to equipment costs. Please see \$5-24.Application Guide. Or additional guidance related to equipment.

6. <u>Supplies Section:</u>
a) fermine the supply costs that the program will use to implement the proposed project.
b) fermine the supplies Total end (i.e., the grey colored cell will citable the total amount allocated to supply costs. You may add rows to accommodate more supplies. Please see <u>\$5.474</u>
Application Guide for additional guidance related to supplies.

7. Contractual Section:
8. Section Contract deliverable.
8. Sec

related to contracts.

9. Total Direct Cont Section:
3. The latest cont Section:
3. The latest cont Section and independently with a particular final cost objective, such as a Federal award, or other internally or externally funded activity, or that can be assigned to such activities relatively easily with a high degree of accuracy, For the NWHAP Part A, this is the combined rotal of sections 1.4 above.

\*\*Rotal Transcription or properties in the recipient, as the direct cost total will automatically calculate based on information entered into section 1.8.

directly

10 Total Indirect Costs are those costs incurred for common or joint objectives, which cannot be readly and specifically identified with a particular project or program but are necessary to the

### Help

### **Formatting Tips**

- 1. Object Class Categories of the line item budgets contain hidden rows
- 2. Column A identifies the location where rows have been hidden
- 3. Keep unused rows hidden to avoid creating additional pages in your application
- 4. Formulas are included in the workbook, use caution if you add or delete rows
- 5. Hide the Instructions and Help worksheets (tabs), as well as any worksheets not in used to avoid creating additional pages in your application

### **Unhiding Rows**

- 1. Identify where additional rows have been hidden in the worksheet
- 2. Select the row labeled "Unhide rows" and the row directly below
- 3. While both rows are highlighted, right click, and select "Unhide"
- 4. For additional help refer to the PowerPoint presentation

### **Hiding Rows**

- 1. Identify the excess rows that you want to hide in the worksheet
- 2. Select all consecutive rows you want to hide
- 3. While the rows are highlighted, right click and select "Hide"
- 4. For additional help refer to the PowerPoint presentation

### Hiding Worksheet (tabs)

- 1. Identify the worksheet tab you want to hide
- 2. Right click on the worksheet tab and select "Hide"
- 3. For additional help refer to the PowerPoint presentation

### **Unhiding Worksheets (tabs)**

- 1. Right-click on any worksheet tab, which opens a context menu.
- 2. Click "Unhide" to open the Dialog Box, which displays all the hidden worksheets.
- 3. Click on the worksheet to be unhidden
- 4. Click "OK" to unhide the selected worksheet
- 5. For additional help refer to the PowerPoint presentation

### Resources

See PowerPoint presentation for tutorial on how to hide and unhide rows and worksheets.

### RECIPIENT: RIVERSIDE/SAN BERNARDINO, CA TGA FISCAL YEAR: 2024 RWHAP PART A BUDGET SUMMARY

			w- 0.5	Part A	k		Minc	rity AIDS	Minority AIDS Initiative (MAI)	[A]		Total
Object Class Categories	Admi	Administration		СОМ	HIV Services	Administration	ration	ŭ	СОМ	HIV Services		<b>在一个人</b>
a. Personnel	\$	427,495 \$	8	33,841 \$	\$	\$	32,195 \$	<del>\$</del>	18,087 \$	8	9	511,618
b. Fringe Benefits	\$	175,226	\$	17,120	\$	\$	16,287	\$	9,150	\$	· ·	217,783
c. Travel	\$	25,088	\$	•	- \$	\$		\$		\$	\$ -	25,088
d. Equipment	\$		\$	•	\$	\$	-	\$	-	\$	59 1	
e. Supplies	\$	8,260	\$	-	- \$	\$	•	\$		\$	s -	8,260
f. Contractual	\$	34,200	\$	374,442	\$ 7,381,643	\$	-	\$	2,642		558,327 \$	8,351,254
g. Other	59	80,155	S	•	- \$	\$	7,368	\$	•	\$	5	87,523

FY 2024 Funding Ceiling:		
Part A Funding	59	8,684,286
MAI Funding	€9	656,856
Total:	S	9,341,142

Administrative Budget 10%

Within Limit Part A and MAI

CQM Budget 5% Part A and MAI

Within Limit

y Enter ation Percentages	Support Services	37%
Manually Enter HIV Services Allocation Percentages	Core Medical Services	63%

9,201,526 139,616 9,341,142

558,327 \$

29,879 \$ 2,964

9,836 \$ 55,850 \$

7,381,643 \$

425,403 \$

750,424 \$ 118,005 \$ 868,429 \$

8 989,59

S

7,381,643

69

434,214 8,811

69 69

Indirect Charges

TOTALS

Direct Charges

Program Income

69

558,327

32,843 \$

		RECIPIEN	ART A ADMINISTRATIVE BUDGET T: RIVERSIDE/SAN BERNARDINO, CA TGA FISCAL-YE UE 2024		
Salary			Personnel		
Salary [harritotal annual salare]	FTE   [ Anert as   desmal]	Name, Parities (Assert name, position title)	Budget Impact Joedleeden [Description of distins, impact on program goals and outcomes, payment source for balance of FTE.]		
\$ 121,285	0 100	Scot Rigsby. Progress Manager	Part A 1874, EM 1974, and Goowal Funds 50%. Program Manager is necessary to provide the RW Program with avanil admin support. The Manager provides critical role or aversalth and admin strategies of RW Gont.	3	12,120
1 96,647	0 300	Shara on Sweez, Program Coordinator	provide US W Programs and a several admin suppose. The Manager provider control rule or averagink and distinctions of \$500 comps.  First a 300s, For COM 10s, For A MAI Adm 21s, For A MAI COM 10s, set \$100 comps. The Program Control of the program in the disp several (OM and administrate for disps and dispersions of the programs in the disp several (OM and administrate for disps and dispersion parties.)	1	28,994
1 79,510	0 400	Joshua Olagunju. Staff Analyst B		1	47,706
1 14,111	0.400	Laura Meore, Rice statistican	Gen a 111, her CQA 111, her AM CQA 111, her AM GDI 117. her det DI 117. her personne, Menters person que c'est privat per le que l'anne person, i est en mem her de manier de la companier d		11.493
\$ 72,490	0 400	Vacant, Statestical Analysi Shiney Hawley,	Anthogonia, a simulation de la Collection of any se formed and de la cité and and al collection of the	1	19,074
1 41314	0.130	Secretary 1	m f COM gregories staff to meet admin intrative grafs Fort & 53%. Part & MAI Adm 10%, 120E 20%, and Part B 20% Forcid Specialist,	1	34,393
\$ 49,110	0 500	Brook Intrimi, Ford Specialist	Processes as bost instructor savaices and continuitor payments for RWP and monitors are middleres. Assists with contrast monitoring and took inclusions without to administrative and CQM functions provided to contracted as most	,	24,575
\$ 71,794	0 100	IT, Various, Assembled System Assilyst	Form A 18th, and 90% Commit Funds. Antenneted System Analysis, Provides II support to staff by trush looks ottag computer season and providing computer and committee to the staff by trush looks ottag computer season manufacture to	1	7,179
E 80,767	0.330	Accountment II	Fact a 12th, 220: 13th, Part D 1th, and General Funds 30th. Accountant III, Responsible for facul administration of Ryer White continent		21,144
\$ 80,767	0.310	Farm Tadms. Accounted II, Auditor	Provides midding support to the contract monitoring process and follows up with faced inchaired monitorics:	1	30,451
1 67,310	0.500	Karina Cruz, Program Specialist I	arean regulations are:  The a 17%, 20 III. To 70 IV. and Geneal Fuels 55% Arrestinat III.  The match for first dates are not five White content  The arrest of the first dates are not five White content  III. Arrest or first are not five to the content of the White content  III. Arrest or first are not five to the content of the dates are not first only with found   administration.  The Arrest or first arrest or first are not first arrest are not first arrest are not first are not first are not first arrest are not first are not first are not first arrest arrest are not first arrest are not first arrest arrest are not not first arrest arres	1	31,790
			Personal Set. I col with Remarks   February Set. I col with Remarks   Remark	1	112,493 112,493
Page 1			Fringe Benefits	_	
Percentage (Assert as 14) 30.39%	iseled <del>es</del> perc	flat co	impowerts that comprise the fringe benefit rate ]  mount, Survivery benefits. Short Term Doubilers, Medical Dental Insurance, Life	1	158,891 158,891
			Rending layet Adjusters to Mark ST-414A Trings bands Total	r	156,661
a Creat			Travel Lacel		37
Miles pe Rate	Number of Miles	Name, Position of Traveler(s)	Travel Experim Bedge Imped Justification [Lodging, parking, per diem, etc., and the imped of the travel on program objectively oaks   Ekon breakdown of costs.	down to	et francé le bested namber)
0 435	12,500	Employers Shannen Swinn, Program Coordunier, Joshun Olagueje, Staff Analyst, Laure Micore, Bioridaritotism, Karten Creek, Program Specialist, Pierre Taling, Auddor	Ming a, Represents mains for add members have a related to excellent mass alone g, all additions to markey as all conferences, and provision of one of TA at the series (\$3.3 to see particular and conferences).		1,111
			Local Proved Salt-Tear		1,141
Type of	Travel	Name, Problem of Translate)	Travel Expuses Badgel Input Jackbeeton [lodging, parking, par diese, etc., and the imput of the travel on program objectives/goals.] Thou breakdown of costs.	Amen	at prend to sected number)
Air & Oil-		1 Employers Shannen Swins, Pragram Coordinate, Janksa Olagwaja, Staff Anslys, Laum Meers, Shoptisationes, Karna Cris, Pragram Specialist, Pramy Talma Auditor	objectives goals   Show breakfew of coefs.  And serial Collection of the Chaird Stein Confirmer on ADS, 193A Workshops, Collection STD 50° Controllin Assessment Confirmer, Stein Office of ADS Confirmer and when from the Skip is expand and improve goal administration copiesty.	ukele 1	6,003
		Talms Auditor	Long Dismass Travel Sab-Found	1	6,800
			Equipment  re and a partition of the more wars. If your appears upon a different definition, please	1	16,116
/Equipment is a	lefined at a w	nut cost of \$1,000 or no	defer to your agency's definition.i]		at board
	ListofEqu	lpment .	Bedget ing set Justicades [Description of need to carry out the program's objectively pain.] Thow breakdown of costs.	dews :	nt frend le pestret number)
			Equipment Total	T	
(Supplies is de	cheel as proj	perty with a west cost we	Supplies  der 13,000. <u>Neuer</u> home nuch as laptops, tablets, and deritop computers are classified is under the 13,000 threshold f. Show breakdown of costs.		
- P	List of Sa		Bedget Impact Jardicedon	dews !	at preset
Gen and office as and a ther money	applier rach s Emercus	мрфи, post, filden,	The control of the set of the control of the property is desirately project. The control of the project is the set of the project in the project i	1	5,040 5,040
			Contractual	-	
LinefC	*****	Deliverables	Budget import I and beating [Lexception of how the contract impacts the program's objectively only and how the costs were estimated.] Thom breakform of costs.	dawn whole	nt grand to nearest namber]
Divas	Truth	Needs Assessment, Companh mains HIV Services Plan, PSAA, EAM, En war of least 1714 representation of PWH on planning council that are on affiliated, and maintain suchairs	The majority of FC Support is contributed with Source Trick Unity Fellowskip Chank See details and contract total on FC Support Budget Name to the	See Pr	C Suppos
Name T C	new hay	Completed Part A september	The contractor well assist the recipient office with the completion of the Pan A application that well be spherical act type for the 21/26 arent way.		25,000
			Custracta Tata Other	1	15,000
			Other costs that do not fi into any other category)	Ames	at presd
	ListofC		Budget impact Justification [Japact on the program's objection/goals] Show breakfown of costs.  Restal and Mantenance. Cost of moted learnmantenance associated with a calor copy		number)
and for making		e color copy machine	Restal and Maintenance, Ceet of annual least-maintenance associated with a collect copy machine, and far machine to major communications with stakeholders in administration of the great.	1	2,000
	Computer		Parch are computers, Refersh computers for employees.  Communication, Telephones, consi, intenet, and other devices to support affine staff in communication, Ryan White expectations and updates with stakeholders and providers.	5	13,450
	Selve		Saffware Punhaur of und and marrosoft saffware bremes for maires and related das.	1	4,100
	Printe	1	Postage, Costs muscicaed with making betters, contracts, progress reports, RFFs, buls, and a theremeterials related to the great and its requirements.  Practing; Special Projects, Costs for re-practing brockures and other use does posting for	3	1,100
	Sheeld		lating factions.  Thredding, Cours serocuted with shredding administrative records to an ours compliance such HPAA may beginn.	,	403
	HI Cont		HS Contracts, Costs more and the appent provided by HS contracts for development	,	18,600
	County Co	******	County Counsel, Review by al documents and contracts related to admire functions  Other Cents Total		13.519
			Tetal Direct Cent	1	540,344
Type of Indirect Cost (Edict from depition (ct)	Rate (hard rate below)		Indirect Cost	(laver	Total 1 ladiretj
Fed	17.41%		Indirect Charges Part A Administrative Total	,	60,015
					****

		RECIPII	LANNING COUNCILIPLANNING BODY BUDGET ENT: RIVERSIDESAN BERNARDINO, CA TGA FISCAL YEAR: 2024	*
Salary	FTE	Name, Position	Personnel  Budget Impact Justification	
Insert total mual salary]	[Insert as decimal]	[Insert name, position title]	[Description of duties, impact on program goals and outcomes, payment source for balance of FTE.]	Amount
\$ 60,000	0.90	Rafael Gonzalez, IEHPC Support Manager	Part A 90%, and 10% other funding IEHPC Support Manager; Serves as the primary liaison to PC in the coordination of its legislatively mandated functions. Defines immediate and long-range goals; establishes and revises program policies and procedures according to program guidelines.	\$ 54,
\$ 60,000	0.60	Benita Ramsey, Inland Empire HIV/AIDS Planning Council (IEHPC) Assistant	Part A 60%, and 40% other funding Serves as Consumer Liaison to the Planning Council & Staff. Provides administrative support to the PC and Support Manager to meet their mandated roles including training & development, marketing, meeting set up, taking minutes and filing annormate notices.	\$ 36,
\$ 50,000	0.50	Support Manager Jaclyn Jones, Administrative Assistant (Secretary I)	Part A 50%, and 50% other funding. Administrative Assistant (IEHPC Secretary 1), Provides secretarial and clerical support to the PC to meet their mandated roles including meeting set up, taking minutes, and filing appropriate notices.	\$ 25,
			Personnel Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A	S 115.
			Personnel Total Fringe Benefits	S 115,0
Percentage usert as %]		II ist comm	Components onents that comprise the fringe benefit rate.]	Amount
11000		nnel costs such as: Retire	ment, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life Insurance,	\$ 17
14.2074	Workers' Com	pensation	Fringe Benefit Sub-Total with Rounding	S 17
			Rounding Input Adjustment to Match SF-424A Fringe Benefit Total	S 17,
		101.00	Travel	La pari
- MH -			Local Travel Expenses/Budget Impact Justification	Amount (rou
fileage Rate	Number of Miles	Name, Position of Traveler(s)	[Lodging, parking, per diem, etc., and the impact of the travel on program objectives goals.]  Show breakdown of costs.	down to near
0.655	2,443	PC staff members	Mileage; Represents miles for PC staff member's travel related to PC and related meetings at	S 1
0.655	6,107	IEHPC Consumer	the rate of 65.5 cents per mile. PC consumer member reimbursement for mileage/meals for IEHPC and other related	S 4
0.033	0,107	members	meetings.  Local Travel Sub-Total	87
			Long Distance	
Type of	Travel	Name, Position of Traveler(s)	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives goals.] Show breakdown of costs.	Amount (rou down to near whole numb
Air & Oth	er Travel	IEHPC Support Manager and Consumer members	IEHPC Support Manager and Consumer members reimbursement for mileage/meals for IEHPC and other related meetings. (HRSA approved travel). The number of consumer members that will be in attendance varies depending on the number of slots that are approved in accordance with the HRSA Project Officer and the budget.	S 5
			Long Distance Travel Sub-Total Travel Total	
			Equipment Total	whole numb
Supplies is defu	ned as property	with a unit cost under \$5	Supplies 5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a supply if	
iupplies is defi	ned as property	with a unit cost under \$5 the value is un	Supplies  5,000. Note: I kms such as laptops, tablets, and desktop computers are classified as a supply if the \$5,000 threshold J Show breakdown of costs.	S Amount (rot
	List of Su	the value is un	Supplies  5,000. Note: I tems such as laptops, tablets, and desktop computers are classified as a supply if ther the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives goals].	S
meral office su	List of Sup	the value is un	Supplies  5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a supply if the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals].	Amount (rot down to near
eneral office su	List of Sup	the value is un	Supplies  5,000. Nate: Items such as laptops, tablets, and deaktop computers are classified as a supply if the \$5,000 threshold I Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals].  Office supplies to support daily Council (i.e. paper, related copy supplies, pens pencils,	Amount (rot down to near whole numb
eneral office su	List of Sup	the value is un	Supplies  5,000. Nate: Items such as laptops, tablets, and decktop computers are classified as a supply if the \$5,000 threshold I Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals].  Office supplies to support daily Council (i.e. paper, telated copy supplies, pens pencils, tablets, paper clips, deskioffice supplies & other miscellaneous items)	Amount (rot down to near whole numb
eneral office su	List of Sup applies such as ous	the value is unopplies paper, pens, folders, and Deliverables	Supplies  Source: Items such as laptops, tablets, and decktop computers are classified as a supply if the Bos. 3,000 threshold I Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals].  Office supplies to support dayl Council (i.e. paper, telated copy supplies, pens pencils, tablets, paper clips, desk/office supplies & other miscellaneous items)  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated] Show breakdown of costs.	Amount (rot down to near whole numb
eneral office su her miscellaned	Hist of Sup peplies such as ous	the value is un opties paper, pens, folders, and	Supplies OOO. Nate: Items such as laptops, tablets, and desktop computers are classified as a supply if the \$5,000 threshold! Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals].  Office supplies to support daily (causal (i.e. pager, tealted copy supplies, pens pencils, tablets, paper clips, desk/office supplies & other miscellaneous items)  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs	Amount (rot down to near whole numb S 3
eneral office su ner miscellanes	List of Supplies such as ones	the value is unopplies paper, pens, folders, and Deliverables Development and Assessments, Policies	Supplies  Solvential State of Solvential Supplies Solvential Solve	Amount (rou down to near whole numb  S
neral office su ner miscellaner List of Co	List of Supplies such as ones	pplies paper, pens, folders, and  Deliverables Development and Assessments, Policies and Bylaws for PC	Supplies  Ook Nate: Items such as laptops, tablets, and decktop computers are classified as a supply if the #6 \$5,000 threshold I Show breakdown of costs.  Budget Impact Justification (Description of need to carry out the program's objectives goals).  Office supplies to support daily Council (i.e. paper, related copy supplies, pens pencils, tablets, paper clips, desk.follice supplies & other miscellaneous items).  Supplies Total  Contractual  Budget Impact Justification (Description of how the contract impacted J Show breakdown of costs.  Consultant services provided to PC Support Staff and IEIIFC for assistance in developing assessments, policies, procedures, bylaws, trainings, etc necessary to fully support the mandated functions of PC.	Amount (rou down to near whole numb  S
eneral office sucher miscellaneo	List of Supplies such as ones	the value is unitary paper, pens, folders, and paper, pens, folders, and Development and Assessments, Policies and Hylaws for PC PC website up date	Supplies  OOO. Nate: Items such as laptops, tablets, and deaktop computers are classified as a supply if the the \$3,000 threshold I Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals].  Office supplies to support daily Council (i.e.: paper, related copy supplies, pens pencils, tablets, paper clips, deskioffice supplies & other miscellaneous items)  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated   Show breakdown of costs.  Consultant services provided to PC Support Staff and IEHPC for assistance in developing assessments, policies, procedures, bylaws, training, etc. necessary to fully support the mandated function of PC.  Webmaster, Cost of maintaining contract with agency tasked with keeping the PC website up to date & functioning.  Contracts Total  Other  Other	Amount (root down to near whole numb \$ 3 \$ 5 \$ 3  Amount (root down to near whole numb \$ 5 \$ 4 \$ 9,
neral office su ner miscellaner List of Co	List of Supplies such as ones	the value is unitary paper, pens, folders, and paper, pens, folders, and Development and Assessments, Policies and In-Views for PC PC website up date	Supplies  Oother: Items such as laptops, tablets, and deaktop computers are classified as a supply if the the \$3,000 threshold! Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals].  Office supplies to support daily Council (i.e. paper, related copy supplies, pens pencils, tablets, paper clips, deskoffice supplies & other miscellaneous items)  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated.] Show breakdown of costs.  Consultant services provided to PC Support Staff and IEHPC for assistance in developing assessments, policies, procedures, by laws, training, etc. necessary to fully support the mondated function of PC.  Webmaster, Cost of maintaining contract with agency tasked with keeping the PC website up to date & functioning.  Contracts Total  Other	Amount (root down to near whole numb S 3 S 3 Amount (root down to near whole numb S 5 Amount (root down to near whole numb S 5 S 4 S 9,
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Bottlatisteum   IRSA-FIAR COPPEON, and ISIPE requirementatives; develops and reviews CQM poles and training materials; he start of the RSHTOCQM Plan, busts and feedlates monthly CQM Clack-line, provides CQM update (adographes mobiled) to IRSA, OA, and to the company of the	Insert total annual salary    Insert total annual salary    d	Insert as decimal] 0.100 0.200 0.100 0.100	Ilnsert name, position title] Shannon Swims, Program Coordinator  Laura Moore, Biostatistician  Jennifer Garcia-Cano, Epidemiologist	Budget Impact Justification  [Description of duties, impact on program goals and outcomes, payment source for balance of FTE.] Only include duties that are allocable to the CQM budget.  Part A 30%, Part CQM 10%, Part A MAI Adm 20%, Part A MAI CQM 10%, and EHE 30%. Program Coordinator; Supervises day to day operation of the CQM programs and projects.  Part A 40%, Part CQM 20%, Part A MAI CQM 10%, and EHE 30%. Biostatistician; Monitors program qualty, develops poley and training materials, and oversees local administration of the ARIES data management system, Collects, analyzes, and monitors program qualty, develops poley and training materials, and oversees local administration of the ARIES data management system, Collects, analyzes, and monitors program quality improvement opportunities, ideas, and tools, and feedback on best practices; plans and implements TGA CQM activities based on federal and local requirements; assesses and ensures alignment between RSH GA RWHAP and HRSAHAB, CDHPHOA, and IEHPC requirements/directives, develops and reviese CQM poley and training materials, kad writer of the RSHTGA CQM Plan, hosts and facilitates monthly CQM Check-Ins; bad writer of the RSHTGA CQM Plan, hosts and facilitates monthly CQM Check-Ins; with other CQM staff to stay informed and activities.  Part A CQM 10%, and General Funds 90%. Epidemiologist; Provides statistical analysis of HIV/AIDS and other data relevant to CQM. Coordinates epi staff to secure data to inform CQM activities.  Personnel Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A  Personnel Total  Fringe Benefits  Components  monoments that comprise the fringe benefit rate.]  Fringe Benefits Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A	\$ 9,664  \$ 16,847  \$ 7,330  \$ 33,841  Amount  \$ 17,120  \$ 17,120
Illinear and allipse   Illinear and   Illinear an	Insert total   Insurance   I	Insert as decimal] 0.100 0.200 0.100 0.100	Ilnsert name, position title] Shannon Swims, Program Coordinator  Laura Moore, Biostatistician  Jennifer Garcia-Cano, Epidemiologist	[Description of duties, Impact on program goals and outcomes, payment source for balance of FTE.] Only include duties that are allocable to the CQM budget.  Part A 30%, Part CQM 10%, Part A MAI Adm 20%, Part A MAI CQM 10%, and EHE 30%. Program Coordinator; Supervises day to day operation of the CQM programs and projects.  Part A 40%, Part CQM 20%, Part A MAI CQM 10%, and EHE 30%. Biostatistician; Monitors program qualty, develops poley and training materials, and oversees local administration of the ARIES data management system, Collects, analyzes, and monitors program qualty, develops poley and training materials, and oversees local administration of the ARIES data management system, Collects, analyzes, and monitors program client-kvel data and qualty progress, actively engages with subrecipient staff regarding data, quality improvement opportunistics, ideas, and tools, and feetback on best practices; plans and implements TGA CQM activities based on federal and local requirements; assesses and ensures alignment between RSHTGA RWHAP and HRSAHAB, CDPHOA, and IEHPC requirements/directives; develops and revises CQM poley and training materials; kad writer of the RSHTGA CQM Plan, hosts and facilitates monthly CQM Check-Irns; provides CQM Undeste (infographies included) to HRSA, OA, and IEHPC; participates in CQM listservs and webinars and disseminates information to subrecipients; networks with other CQM staff to stay informed and share data and activities.  Part A CQM 10%, and General Funds 90%. Epidemiologist; Provides statistical analysis of HWAIDS and other data relevant to CQM. Coordinates epi staff to secure data to inform CQM activities.  Personnel Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A  Personnel Total  Fringe Benefits  Components  mapponents that comprise the fringe benefit rate.]  ement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life  Fringe Benefit Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A	\$ 9,664  \$ 16,847  \$ 7,330  \$ 33,841  Amount  \$ 17,120  \$ 17,120
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Frieng Benefits Companies (Insert as '94)  50.5999    Includes personnel costs such as: Retirement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life   Insurance, Worksor' Componishon	finsert as %f   Incl 50.59% Incl Inst  Mileage Rate	urance, Wo	nnel costs such as: Retir	Fringe Benefits  Components omponents that comprise the fringe benefit rate.] ement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life  Fringe Benefit Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A	Amount \$ 17,120 \$ 17,120
Percentage   Components   Clast components that compite the fringe benefit rate.]   S   17,120   Includes personnel costs such as Retirement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life   S   17,120   Travel   Travel   Pringe Benefit Sub-Total with Reumann   S   17,120   Travel   Travel   Pringe Benefit Total   S   17,120   Travel   Travel   Travel   Pringe Benefit Total   S   17,120   Travel   Travel   Travel   Travel   Pringe Benefit Total   S   17,120   Travel   Trav	finsert as %] 50.59% Incl Inst Mileage Rate	urance, Wo	nnel costs such as: Retir	Components  components that comprise the fringe benefit rate.]  ement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life  Fringe Benefit Sub-Total with Rounding  Rounding Input Adjustment to Match SF-424A	\$ 17,120 \$ 17,120
heldes personal costs such as: Reitzement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life    Reunding Injust Adjustment to Market SF-124A   Fringe Benefit Total   S   17,120	50.59% Incl	urance, Wo	nnel costs such as: Retir	ement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life Fringe Benefit Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A	\$ 17,120
Pringe Benefit Sub-Total with Rounding   Sub-Total   Sub-Total with Rounding   Sub-Total with Rounding   Sub-Total   Sub	Mileage Rate Nu		лкез сопредвают.	Rounding Input Adjustment to Match SF-424A	
Travel    Travel   Local   Travel   S   Local				Rounding Input Adjustment to Match SF-424A Fringe Benefit Total	
Travel					S 17,120
Mileage Rate   Number of Miles   Number of Miles					
Milles Rate   Number of Travelet(s)   Lodging, parking, per diem, etc., and the impact of the travel on program objectives goals.   Show breakdown of costs.    Local Travel Sub-Total   S		300		Local	
Type of Travel  Name, Position of Traveler(s)  Name, Position of Traveler(s)  Name, Position of Traveler(s)  Rame, Position of Traveler(s)  Rame, Position of Traveler(s)  Rame, Position of [Lodging, parking, per diem, etc., and the impact of the travel on program objectives goals.] Show breakdown of costs.  Long Distance Travel Sub-Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				[Lodging, parking, per diem, etc., and the impact of the travel on program	down to nearest
Type of Travel  Name, Position of Traveler(s)    Traveler(s)   Travel Expenses/Budget Impact Justification				Local Travel Sub-Total	S -
Type of Travel    Traveler(s)				Long Distance	
Equipment is defined as a unit cost of \$5,000 or more and a useful life of 1 or more years. (If your agency uses a different definition, please defer to your agency's definition.).) Show breakdown of costs.    List of Equipment   List of Equipment   Description of need to carry out the program's objectives goals.]   Amount (round down to nearest whole number)	Type of Tra	ivel		[Lodging, parking, per diem, etc., and the impact of the travel on program	down to nearest
Equipment is defined as a unit cost of \$5,000 or more and a useful life of 1 or more years. [If your agency uses a different definition, please defer to your agency's definition.] Show breakdown of costs.    List of Equipment   List of Equipment   Reserve   Reserv					
List of Equipment   Budget Impact Justification   Amount (round down to nearest whole number)	METERIAL NAME	De aux			-
List of Equipment [Description of need to carry out the program's objectives goals.] down to nearest whole number)    Supplies	[Equipment is defi	fined as a u			
Supplies	Li	ist of Equi	pment		down to nearest
Supplies is defined as property with a unit cost under \$5,000. Note: Hens such as laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000 threshold.] Show breakdown of costs.    List of Supplies   Badget Impact Justification   Description of need to carry out the program's objectives/goals.]   Amount (round down to nearest whole number)				Equipment Total	S -
List of Supplies Budget Impact Justification [Description of need to carry out the program's objectives goals.]  **Total Direct Cost**  Type of Indirect Cost**  **Total Direct Cost**	[Supplies is define	ed as prope		r \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a	
Contractual   Budget Impact Justification   Amount (round down to nearest whole number)	I	List of Sup		Budget Impact Justification	down to nearest
Budget Impact Justification   Amount (round down to nearest whole number)				Supplies Total	s -
List of Contracts  Deliverables  [Description of how the contract impacts the program's objectives/goals and how the costs were estimated.] Show breakdown of costs.  Contracts Total  Other  [List all costs that do not fit into any other category]Show breakdown of costs.  Amount (round down to nearest whole number)  Budget Impact Justification [Impact on the program's objectives/goals]  Other Costs Total  Other Costs Total  Indirect Cost  Type of [Indirect Cost  Rate [Insert Tate below)]  Rate [Insert Tate below)]				Contractual	
Other   List all costs that do not fit into any other category/Show breakdown of costs.   List of Other   Budget Impact Justification   Budget Impact Justification   Amount (round down to nearest whole number)	List of Contr	racts	Deliverables	[Description of how the contract impacts the program's objectives/goals and how the	down to nearest
Other   List all costs that do not fit into any other category/Show breakdown of costs.   List of Other   Budget Impact Justification   Budget Impact Justification   Amount (round down to nearest whole number)				Contracts Total	s -
List of Other Budget Impact Justification [Impact on the program's objectives/goals] Amount (round down to nearest whole number)  Other Costs Total   S - Total Direct Cost  Total Direct Cost  Indirect Cost  Type of Indirect Cost  Rate [Insert Tate below] Insert Base Insert Base Insert Indirect]		VIVE I		Other	
Type of Indirect Cost  Type of Indirect Cost  Select from dropdown last   Selective below)  Total Direct Cost  Insert Base  Total [Insert Indirect]		List of Ot	The second second	Budget Impact Justification	down to nearest
Total Direct Cost  S 50,961  Indirect Cost  Type of Indirect Cost  [Saket/from dropdown lay]  Total [Insert Base   Total   Insert Indirect]	DOTAL NAME OF THE				
Type of Indirect Cost    Seed from dropdown kit    Selow    Selow		et and and a			S -
Type of Indirect Cost [Seket from dropdom list]  Rate (Insert rate below)  Total [Insert Indirect]		yeary made			\$ 50,961
[Seket from the property of th	Type of	Rate			Total
Fixed 17.61% Indirects Charges S 8,811	[Select from	nsert rate		Insert Base	
	Fixed	17.61%		Indirects Charges	S 8,811

	IENT: RIVERSIDE/SAN BERNARDINO, CA TGA FISCAL YEAR: 2024	RECIPI		
	Personnel			Salary
Amount	Budget Impact Justification  [Description of duties, impact on program goals and outcomes, payment source for balance of FTE.] Only include duties that are allocable to the CQM budget.	Name, Position [Insert name, position title]	[Insert as decimal]	Insert total annual
S				salary]
S				
\$				
	Rounding Input Adjustment to Match SF-124A			
3	Personnel Total Fringe Benefits			n A Line
Amoun	Components onents that comprise the fringe benefit rate.]	II ist somme		Percentage
S		[List compo		Insert as %]
\$				
\$	Fringe Benefit Sub-Total with Rounding			
S	Rounding Input Adjustment to Match SF-424A Fringe Benefit Total			
	Travel	arena, serva de		
A	Local To a December 2 of the state of the st			
Amount (re down to nea whole num	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives/goals.] Show breakdown of costs.	Name, Position of Traveler(s)	Number of Miles	Mileage Rate
S	Local Travel Sub-Total			
	Long Distance			
Amount (re down to nea whole num	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives' goals.] Show break down of costs.	Name, Position of Traveler(s)	Travel	Type of
•	Long Distance Transl Cut Total			
\$	Long Distance Travel Sub-Total Travel Total			
	Equipment ore and a useful life of I or more years. (If your agency uses a different definition, please agency's definition.) J Show breakdown of costs,	nit cost of \$5,000 or mo defer to your	defined as a w	Equipment is
		List of Equipment		
Amount (re down to nea whole num	Budget Impact Justification [Description of need to carry out the program's objectives goals.]	pment	List of Equip	
down to nea	[Description of need to carry out the program's objectives goals.]	pment	List of Equip	
down to nea		rty with a unit cost und		Supplies is de
down to nea	[Description of need to carry out the program's objectives' goals.]  Equipment Total  Supplies  for \$5,000. Nate: Hems such as laptops, tablets, and desktop computers are classified as	rty with a unit cost und a supply if the value i		Supplies is de
down to nea whole num	[Description of need to carry out the program's objectives' goals.]  Equipment Total  Supplies  ler \$5,000. Note: thems such as laptops, tablets, and desktop computers are classified as is under the \$5,000 threshold.] Show break down of costs.  Bucket Impact Justification  [Description of need to carry out the program's objectives' goals.]	rty with a unit cost und a supply if the value i	fined as proper	Supplies is de
down to nea whole num	[Description of need to carry out the program's objectives' goals.]  Equipment Total  Supplies  ler \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as is under the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification	rty with a unit cost und a supply if the value i	fined as proper	Supplies is de
down to nea whole num	[Description of need to carry out the program's objectives' goals.]  Equipment Total  Supplies  ler \$5,000. Note: Hems such as laptops, tablets, and desktop computers are classified as is under the \$5,000 threshold.] Show breakdown of costs:  Budget Impact Justification [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives' goals and how the	rty with a unit cost und a supply if the value i	list of Sup	Supplies is de
Amount (redown to near whole num	[Description of need to carry out the program's objectives' goals.]  Equipment Total  Supplies  for \$5,000. Note: Hens such as laptops, tablets, and desktop computers are classified as is under the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification	rty with a unit cost unde a supply if the value i splies	List of Sup	
Amount (redown to neawhole num	[Description of need to carry out the program's objectives' goals.]  Supplies  ler 55,000. Note: Hems such as laptops, tablets, and desktop computers are classified as is under the 55,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated,] Show breakdown of costs.  Vanous Providers (AIDS Healthear Eoundation. Desert AIDS Project, Foothall AIDS Project, Riverside University Health System-Public Health, Social Action Community Health Systems, and Trulivolution): Ensure CQM and data requirements are net, participate in CQM Workgroup; assist in reviewing projects and making recommendations to the Group; submit agency-level data to CQM Coordinator, makes improvements at the agency level; presents agency Q undates to Quality Group, shares QM undates with staff, attends all scheduled CQM meetings; review and provide input for the TGA-wide CQM Plans, solici and maintain consumer involvement in the agency's CQM program, and ensure requirements are met that relate to data collection and Proporting. Due to the total number of clients served, and in keeping with alignment of HRSA PCN-15-02, service categories of focus currently include EIS Outreach and NNCM. Outcomes within these categories focus on Linkage (Linked to Care within 7 days), Retention (Medical Wish Frequency), and Comprehensive Healthear Coverage. Other measures, though optional, include prescription of ART and Viral Load Suppression nates for clents receiving OAHS and Engagement in Care for clients receiving MCMs arevices. Quality improvement projects for these categories and measures required increasing use of technology to retain clients in care,	rty with a unit cost und a supply if the value i piles  Deliverables  Improvement of Services and Service	List of Sup	List of Co
Amount (redown to neawhole num	[Description of need to carry out the program's objectives' goals.]  Supplies  ler \$5,000. Nate: thems such as laptops, tablets, and desktop computers are classified as is under the \$5,000 threshold.] Show break down of costs:  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated.] Show break down of costs.  Vanous Providers (ADS Healthcare Foundation, Descri AIDS Project, Foothull AIDS Project, Riverside University Health System-Public Health, Social Action Community Health Systems, and Trultvolution): Ensure CQM and data requirements are net, participate in CQM Workgroups; assist in reviewing projects and mildly Group, shares (CQM updates with staff; attends all scheduled CQM meetings; review and provide input for the TGA-wide CQM Plan, solicit and maintain consumer involvement in the agency is CQM program, and ensure requirements are that relate to data collection and reporting. Due to the total number of clients served, and in keeping with alignment of IRSA PCN-15-02, service categories of flows currently include EIS/Outreach and NNCM. Outcomes within these categories Gous on Linkage (Linked to Care within 7 days). Retending Medical Wist Frequency), and Comprehensive Healthcare Covening. Other measures, though optional, include prescription of ART and Mint Load Suppression antes for clients receiving ACM services. Quality improvement projects for these categories and measures include increasing use of technology to retain clients in care, immediate/intensive case management services, initiation of Banid START and the	The with a unit cost under a supply of the value is a supply of the val	List of Sup	List of Co
Amount (redown to neawhole num	[Description of need to carry out the program's objectives' goals.]  Supplies  ler \$5,000. Note: Hems such as laptops, tablets, and desktop computers are classified as its under the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated.] Show breakdown of costs.  Vanous Providers (AIDS Healthear Foundation, Desert AIDS Project, Football AIDS Project, Riverside University Health System-Public Health, Social Action Community Leath Rystems, and Truit-Volution). Ensure AIDS Project, Protokill AIDS Project, Riverside University Health System-Public Health, Social Action Community Leath Rystems, and Truit-Volution). Ensure COQM and data requirements are met; participate in CQM Workgroups; assist in reviewing projects and making recommendations to the Group; submit agency-level data to CQM Coordinator, makes improvements at the agency level, presents agency QI updates to Quality Group, shares QM updates with staff, attends all scheduled CQM meetings, review and provide input for the TGA-wide CQM Image Josieli and maintain consumer involvement in the agency's CQM program, and ensure requirements are met that relate to data collection and reporting. Due to the total number of elients served, and in keeping with alignment of HRSA PCN-15-02, service categories of focus currently include EIS/Outreach and NNCM. Outcomes whith inteae categories of focus currently include EIS/Outreach and NNCM Outcomes whith these categories of focus currently include EIS/Outreach and NNCM Outcomes whith these categories of focus currently include EIS/Outreach and MNCM Outcomes whith inteae categories of focus currently include EIS/Outrea	The with a unit cost under a supply if the value is a supply if the val	List of Sup	List of Co
Amount (redown to neawhole num	[Description of need to carry out the program's objectives' goals.]  Supplies  ler \$5,000. Note: Hems such as laptops, tablets, and desktop computers are classified as its under the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated.] Show breakdown of costs.  Vanous Providers (AIDS Healthear Foundation, Desert AIDS Project, Football AIDS Project, Riverside University Health System-Public Health, Social Action Community Leathing Systems, and Truit-Volution). Easure AIDS Project, Proj	The with a unit cost under a supply if the value is a supply if the val	List of Sup	List of Co
Amount (redown to neawhole num	[Description of need to carry out the program's objectives' goals.]  Supplies  ler \$5,000. Note: Hems such as laptops, tablets, and desktop computers are classified as its under the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated.] Show breakdown of costs.  Vanous Providers (AIDS Healthear Foundation, Desert AIDS Project, Football AIDS Project, Riverside University Health System-Public Health, Social Action Community Leathing Systems, and Truit-Volution). Easure AIDS Project, Proj	The with a unit cost under a supply if the value is a supply if the val	List of Sup	List of Co
Amount (rr down to nea whole num	[Description of need to carry out the program's objectives' goals.]  Supplies  ler \$5,000. Note: Hems such as laptops, tablets, and desktop computers are classified as its under the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated.] Show breakdown of costs.  Vanous Providers (AIDS Healthear Foundation. Desert AIDS Project, Football AIDS Project, Riverside University Health System-Public Health, Social Action Community Leath By System-Public Health, Social Action Community Commendations to the Group; submit agency-level data to CQM Coordinator, makes improvements at the agency level, presents agency QI updates to Quality Group, shares QM updates with staff, attends all scheduled CQM meetings, review and provide input for the TGA-wide CQM Imag, solici and maintain consumer involvement in the agency's CQM program, and ensure requirements are met that relate to data collection and reporting. Due to the total number of clients served, and in keeping with alignment of HRSA PCN-15-02, service categories of focus currently include EIS/Outreach and NNCM. Outcomes whith these categories of focus currently include EIS/Outreach and NNCM Outcomes whith these categories of focus currently include EIS/Outreach and NNCM Outcomes whith these categories of focus currently include EIS/Outreach and Suppression ates for clients receiving OAHS and Engagement in Care for clients receiving MCM services. Quality improvement projects for these categories and measures include increasing use of technology to retain clients in care, immediate/intensive case management services initiation of Ranid START and the Contracts Total  Oth	The with a unit cost under a supply if the value is a supply if the val	List of Sup	List of Co
Amount (redown to neawhole num	[Description of need to carry out the program's objectives' goals.]  Supplies  ler \$5,000. Note: Hems such as laptops, tablets, and desktop computers are classified as its under the \$5,000 threshold.] Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives' goals.]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated.] Show breakdown of costs.  Vanous Providers (AIDS Healthear Foundation. Desert AIDS Project, Football AIDS Project, Riverside University Health System-Public Health, Social Action Community Leath By System-Public Health, Social Action Community Commendations to the Group; submit agency-level data to CQM Coordinator, makes improvements at the agency level, presents agency QI updates to Quality Group, shares QM updates with staff, attends all scheduled CQM meetings, review and provide input for the TGA-wide CQM Imag, solici and maintain consumer involvement in the agency's CQM program, and ensure requirements are met that relate to data collection and reporting. Due to the total number of clients served, and in keeping with alignment of HRSA PCN-15-02, service categories of focus currently include EIS/Outreach and NNCM. Outcomes whith these categories of focus currently include EIS/Outreach and NNCM Outcomes whith these categories of focus currently include EIS/Outreach and NNCM Outcomes whith these categories of focus currently include EIS/Outreach and Suppression ates for clients receiving OAHS and Engagement in Care for clients receiving MCM services. Quality improvement projects for these categories and measures include increasing use of technology to retain clients in care, immediate/intensive case management services initiation of Ranid START and the Contracts Total  Oth	The with a unit cost under a supply if the value is a supply if the val	List of Sup	List of Co

		RECIPIE	PART A HIV SERVICES BUDGET NT: RIVERSIDE/SAN BERNARDINO, CA TGA FISCAL YEAR; 2024	
THE PARTY			Personnel	
Salary [Insert total nnual salary]	FIE [Insert as decimal]	Name, Position [Insert name, position title]	Budget Impact Justification [Description of duties, impact on program goals and outcomes, payment source for balance of FTE]	Amount
				\$ - \$ -
			Personnel Sub-Total with Rounding	\$ \$ \$
			Rounding Input Adjustment to Match SF-424A Personnel Tota	
Sulfreuns	- ALC   7/15		Fringe Benefits	13 -
Percentage Insert as %]		[List	Components components that comprise the fringe benefit rate]	Amount
				\$ - \$ -
				\$ -
			Fringe Benefit Sub-Total with Rounding Rounding Input Adjustment to Match SF-424A	\$
			Fringe Benefit Tota	S -
			Travel Local	
ileage Rate	Number of Miles	Name, Position of Traveler(s)	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives/goals/Show breakdown of costs.	Amount (round down to nearest whole number)
			Local Travel Sub-Total	S -
	Horself F		Long Distance	
Type of	Travel	Name, Position of Traveler(s)	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives/goals/Show breakdown of costs.	Amount (round down to nearest whole number)
			Long Distance Travel Sub-Total	
			Travel Tota Equipment	
(Equipment is	defined as a u	nit cost of \$5,000 or mo	ore and a useful life of 1 or more years. (If your agency uses a different definition, please defer to your agency's definition.)]	
	List of Equi	pment	Budget Impact Justification [Description of need to carry out the program's objectives goals] Show breakdown of costs.	Amount (round down to nearest whole number)
			Equipment Tota	I S -
Supplies is de	fined as prope		Supplies er \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a is under the \$5,000 threshold.]Show breakdown of costs.	
	List of Sup	pplies	Budget Impact Justification [Description of need to carry out the program's objectives/goals]	Amount (round down to nearest whole number)
			Supplies Tota	I S -
			Contractual	
List of Co	ontracts	Deliverables	Budget Impact Justification  [Description of how the contract impacts the program's objectives goals and how the costs were estimated]Show breakdown of costs.	Amount (round down to nearest whole number)
arious Outsio	ler Providers	Medical and Support Services	Various Providers: AIDS Healthcare Foundation, Desert AIDS Project, Foothill AIDS Project, Riverside University Health System-Public Health, Social Action Community Health Systems, and TruEvolution.	\$ 7,381,643
			Contracts Tota	1 S 7,381,643
		Hist all costs that do	Other onot fit into any other category]Show breakdown of costs.	
	List of O	Terral Units at 18	Budget Impact Justification	Amount (round down to nearest
		THE STUDY OF	[Impact on the program's objectives/goals]	whole number)
Transfer of the second			Other Costs Total Total Direct Cost	1 8 -
				S 7,381,643
Type of ndirect Cost [Select from	Rate (Insert rate below)		Indirect Cost  Insert Base	Total [Insert Indirect]
ropdown list]	J. J			
			Part A HIV Services Total	T c 7 391 641

Security of the program Continuous and Continuous a		MAI ADMINISTRATIVE BUDGET RECIPIENT: RIVERSIDE/SAN BERNARDINO, CA TGA FISCAL YEAR; 2024								
Continued   Cont	ALK III. CONT.			Personnel						
5 96,47 0.200   Document Conditions   Control Control Conditions   Control Conditions   Control	[Insert total	[Insert as	[Insert name, position	[Description of duties, impact on program goals and outcomes, payment source for	Amount					
\$ 79,510 0.100 Scalar Okaganiy, Sarckeys MAD ploty and provide technical assistance with fixed support and provide technical assistance with fixed support and provide technical assistance with fixed support and provide technical assistance related to NAD and the provide technical section of the provide technical section of the provide technical section of RVP and anomals of the providence of the providenc	\$ 96,647	0.200		30%. Program Coordinator; Supervises day to day operation of the program, including oversite of MAI administrative functions and develop policy.	\$ 19,3					
\$ 49.150   0.100   Divok Imbrion, Fiscal Processors absolutes are revocated and contractor groups of the RWP and nomines. \$ 5.90	\$ 79,510	0.100		Part A 60%, Part A MAI Adm 10%, and EHE 30% Staff Analyst II; Monitors program quality, develops MAI policy and provide technical assiance with fiscal support and program monitoring for Ryan White. RWP budget development tracking and CQM	\$ 7,95					
Personnel Sub-Total with Recomfung Rounding Input Adjustment to Metch St-224.5  Fringe Benefits  Components Fringe Benefits  Components Fringe Personnel Sub-Total with Recomfung Sub-Total With St-224.5  Fringe Benefits  Components I List components I List components I List components Rounding Input Adjustment On Main Recomment Sub-Total With Recomfung Sub-Main Personnel costs such as Retreament, Survivor's benefits, Short Term Deabling, Medical/Deatal Insurance, Life Rounding Input Adjustment On Main Street Rounding Input Adjustment On Main Recomment Street Rounding Input Adjustment On Infut Comment On Infuted	\$ 49,150	0.100		Part A 50%, Part A MAI Adm 10%, EHE 20%, and Part B 20%. Fiscal Specialist; Processes subcontractor invoices and contractor payments for RWP and monitors expenditures. Assists with contract monitoring and technical assistance related to MAI	100					
Personnel Sub-Tribut with Reumfing   \$ 3 3.11	. ——									
Percent   Prince   Benefits   Components					\$ 32,19					
Components					S 32,19					
Illustrater at 5t    Includes personned costs such as Retirement, Survivor's benefits, Short Term Disables, Medical/Dental Insurance, Life   So. 5976   Includes personned costs such as Retirement, Survivor's benefits, Short Term Disables, Medical/Dental Insurance, Life   Rounding Input Agistment to March SE-2454   So. 16,28	UBLUSTIE.				marke the					
So 5975   Includes personnel costs such as Reterment, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life   So 16,28			[List o		Amount					
Finge Benefit Sub-Total with Rounding   \$10.28   Rounding Input Adjustment to Batch St 74-84   \$14.29   \$14.2		Includes perso			e 16.29					
Travel   Local	50.59%	Insurance, Wo	rkers' Compensation		1					
Travel Local  Travel Local  Travel Expenses/Budget Impact Justification  [Local Travel Expenses/Budget Impact Justification of Italic days packing per dam, etc., and the impact of the travel on program observation on the care of the travel on program of the travel on progr					3 16,28					
Local   Travel Expenses/Budget Impact Justification   Amount (round on Incarest   Incare				Fringe Benefit Total	S 16,28					
Name   Pasition of   Traveler(s)	VALUE (1976)									
Mileage Rate Miles					Amount (roun					
Amount (round soft in a property with a unit cost under \$5,000 mends to under \$1,000 men	Mileage Rate			[Lodging, parking, per diem, etc., and the impact of the travel on program	down to neares					
Long Distance   Travel   Name, Position of Traveler(s)   ILodging, parking, per dien, etc., and the impact of the involved on program objectives goods   Slow breakdown of costs.		Maics	Tavel(s)	objectives'goals]Show breakdown of costs.	whole number					
Long Distance   Travel   Name, Position of Travelex(s)   Travel Expenses/Budget Impact Justification   Amount (roundwine for the impact of the involved on program objectives goods)   Show breakdown of costs.										
Travel Expenses/Budget Impact Justification Traveler(s)    Name, Position of Traveler(s)		NAME OF			S					
Type of Travel    Contracts   Contract   Contracts   Contract   Contract   Contract   Contracts   Contract					Amount (moun					
List of Equipment   Supplies	Type of	Travel		[Lodging, parking, per diem, etc., and the impact of the travel on program	down to neares					
Equipment   Equipment   Equipment			Traveler(s)	objectives/goals]Show breakdown of costs.	whole number					
Equipment   Equipment   Equipment     Equipment										
Equipment is defined as a unit cost of \$5,000 or more and a useful life of 1 or more years. (If your agency uses a different definition, please defer to your agency's definition.) Show breakdown of costs.  List of Equipment  List of Equipment  List of Equipment  Supplies  Supplies  Supplies  Supplies is defined as property with a unit cost under \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000 threshold.) Show breakdown of costs.  List of Supplies  List of Supplies  Contractual  Budget Impact Justification  [Description of need to carry out the program's objectives goals]  Amount (roundown to nearest whole number)  Contractual  Budget Impact Justification  [Description of how the contract unpact the program's objectives goals and how the costs were estimated] Show breakdown of costs.  Contractual  Contractual  List of Contracts  Deliverables  Contractual  Budget Impact Justification  [Description of how the contract unpact the program's objectives goals and how the costs were estimated] Show breakdown of costs.  Contracts and costs were estimated] Show breakdown of costs.  Contracts and costs that do not fit into any other category Show breakdown of costs.  Contracts of Other  [List all costs that do not fit into any other category Show breakdown of costs.  Total Direct Cost  Total Direct Cost  Total Direct Cost  Indirect Cost  Insert Base  [Insert Tate below)  Jane Contracts Cost  Total Insert Indirect Cost										
List of Equipment   Budget Impact Justification   Contracts   Contracts   Deliverables   Deliverables   Deliverables   Deliverables   Contracts   Deliverables   Contracts   Deliverables   Contracts	(Favinment is	Equipment								
List of Equipment   Description of need to carry out the program's objectives goals   shown to nearest whole number										
Description of need to carry out me program's objectives goals   whole number		List of Equi	pment							
Supplies   Supplies   Supplies   Supplies   Supplies   Items such as laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000 threshold. Show breakdown of costs.    Budget Impact Justification   IDESCRIPTION of need to carry out the program's objectives goals   Supplies Total   Sup				[Description of need to carry out the program's objectives goals]	whole number					
Supplies   Supplies   Supplies   Supplies   Supplies   Supplies   Items such as laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000 threshold. Show breakdown of costs.    List of Supplies   Su										
Supplies is defined as property with a unit cost under \$5,000. Nate: Items such as Laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000 threshold. Show breakdown of costs.    List of Supplies   Budget Impact Justification   Description of need to carry out the program's objectives goals    Supplies Total   S		Equipment Total S								
List of Supplies   Description of need to carry out the program's objectives goals   down to nearest whole number	[Supplies is defined as property with a unit cost under \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a									
Supplies Total   S	[Supplies is de	efined as prope		r \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a	S					
Contractual  List of Contracts  Deliverables    Description of how the contract impacts the program's objectives goals and how the down to nearest whole number)    Contracts Total   S	[Supplies is de		supply if the value i.	r \$5,000. <u>Note:</u> Items such as laptops, tablets, and desktop computers are classified as a smder the \$5,000 threshold.]Show breakdown of costs.  Budget Impact Justification	Amount (roun					
Contractual  List of Contracts  Deliverables    Description of how the contract impacts the program's objectives goals and how the down to nearest whole number)    Contracts Total   S	[Supplies is de		supply if the value i.	r \$5,000. <u>Note:</u> Items such as laptops, tablets, and desktop computers are classified as a smder the \$5,000 threshold.]Show breakdown of costs.  Budget Impact Justification	Amount (roun					
List of Contracts   Deliverables	[Supplies is de		supply if the value i.	r \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. JShow breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]	Amount (roun down to neares whole number					
List of Contracts  Deliverables  [Description of how the contract impacts the program's objectives goals and how the costs were estimated]Show breakdown of costs.  Contracts Total  Other  [List all costs that do not fit into any other category]Show breakdown of costs.  Budget Impact Justification [Impact on the program's objectives goals]  RWP MAI - Special Projects  Ryan White MAI Special Projects for Grant Year 2024/25  Other Costs Total  Total Direct Cost  Type of Indirect Cost  Rate [Insert Base [Insert Indirect down is in the cost of t	[Supplies is de		supply if the value i.	r \$5,000. <u>Note:</u> Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. JShow breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total	Amount (roun down to neares whole number					
Other   List all costs that do not fit into any other category Show breakdown of costs.    List of Other   Budget Impact Justification   Impact on the program's objectives goals    Mount (round own to nearest whole number)	[Supplies is de		supply if the value i.	r \$5,000, Note: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold.]Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total Contractual	Amount (roun down to neares whole number					
Other    List all costs that do not fit into any other category Show breakdown of costs.    List of Other   Budget Impact Justification   Impact on the program's objectives'goals    Monto neares' whole numbery		List of Sup	supply if the value in	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold.]Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives/goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives/goals and how the	Amount (roun down to neares whole number					
List of Other Budget Impact Justification (Impact on the program's objectives/goals) Amount (round odown to nearest whole number)  RWP MAI - Special Projects Ryan White MAI Special Projects for Grant Year 2024/25 7,366  Total Direct Cost  Total Direct Cost  Type of Indirect Cost  Rate (Insert rate below)  Fixed 17.61% Indirects Charges 5,858		List of Sup	supply if the value in	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives/goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives/goals and how the costs were estimated] Show breakdown of costs.	Amount (roun down to neares whole number S  Amount (roun down to neares whole number					
List of Other   Badget Impact on the program's objective kgoals   down to nearest whole number)  RWP MAI - Special Projects   Ryan White MAI Special Projects for Grant Year 2024/25   7,36    Other Costs Total   \$ 7,365    Total Direct Cost		List of Sup	supply if the value is piles  Deliverables	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated] Show breakdown of costs.  Contracts Total  Other	Amount (roun down to neares whole number S  Amount (roun down to neares whole number					
RWP MAI - Special Projects   Ryan White MAI Special Projects for Grant Year 2024/25   7,36		List of Sup	supply if the value is plies  Deliverables  [List all costs that do	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated] Show breakdown of costs.  Contracts Total  Other not fit into any other category/Show breakdown of costs.	Amount (roun down to neares whole number  S  Amount (roun down to neares whole number  S					
Total Direct Cost   55,850		List of Sup	supply if the value is plies  Deliverables  [List all costs that do	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification  [Description of need to carry out the program's objectives/goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives/goals and how the costs were estimated]Show breakdown of costs.  Contracts Total  Other  not fit into any other category]Show breakdown of costs.  Budget Impact Justification	Amount (roun down to neares whole number  S  Amount (roun down to neares whole number  S					
Total Direct Cost   55,85	List of C	List of Sup	supply if the value is plies  Deliverables  [List all costs that do her	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.    Budget Impact Justification   [Description of need to carry out the program's objectives goals]	Amount (roun down to neares whole number see that the see					
S	List of C	List of Sup	supply if the value is plies  Deliverables  [List all costs that do her	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.    Budget Impact Justification   [Description of need to carry out the program's objectives goals]	Amount (roun down to neares whole number see that the see					
Indirect Cost   Type of   Rate   Insert Base   Insert Base   Insert Indirect Cost   Indirects Charges   S 9,83	List of C	List of Sup	supply if the value is plies  Deliverables  [List all costs that do her	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated] Show breakdown of costs.  Contracts Total  Other not fit into any other category/Show breakdown of costs.  Budget Impact Justification [Impact on the program's objectives goals]  Ryan White MAI Special Projects for Grant Year 2024/25  Other Costs Total	Amount (roun down to neares whole number  S  Amount (roun down to neares whole number  S  Amount (roun down to neares whole number numb					
Type of Indirect Cost [Seket from dropsdown list] Fixed 17.61% Rate Insert Base Insert Base Insert Base   Total [Insert Indirect Indirect Insert Indirect In	List of C	List of Sup	supply if the value is plies  Deliverables  [List all costs that do her	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated] Show breakdown of costs.  Contracts Total  Other not fit into any other category/Show breakdown of costs.  Budget Impact Justification [Impact on the program's objectives goals]  Ryan White MAI Special Projects for Grant Year 2024/25  Other Costs Total	Amount (roundown to neares whole number  S  Amount (roundown to neares whole number)  S  Amount (roundown to neares whole number)  7,36					
2	List of C	List of Sup	supply if the value is plies  Deliverables  [List all costs that do her	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated.] Show breakdown of costs.  Contracts Total  Other not fit into any other category. Show breakdown of costs.  Budget Impact Justification [Impact on the program's objectives goals]  Ryan White MAI Special Projects for Grant Year 2024/25  Other Costs Total  Total Direct Cost	Amount (roundown to neares whole number  S  Amount (roundown to neares whole number)  S  Amount (roundown to neares whole number)  7,36					
7,00	List of C  RV  Type of Indirect Cost [Select from	List of Sup  Ontracts  List of Ot  VP MAI - Spec	supply if the value is plies  Deliverables  [List all costs that do her	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated] Show breakdown of costs.  Contracts Total  Other not fit into any other category/Show breakdown of costs.  Budget Impact Justification [Impact on the program's objectives goals]  Ryan White MAI Special Projects for Grant Year 2024/25  Other Costs Total  Total Direct Cost	Amount (roundown to neares whole number  S  Amount (roundown to neares whole number  S  Amount (roundown to neares whole number  7,36  5,5,85					
	List of C  RV  Type of Indirect Cost [Select from dropdown list]	List of Sup  Districts  List of Other Contracts  Rate (Insert rate below)	supply if the value is plies  Deliverables  [List all costs that do her	r \$5,000. Nate: Items such as laptops, tablets, and desktop computers are classified as a sunder the \$5,000 threshold. Show breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the costs were estimated Show breakdown of costs.  Contracts Total  Other not fit into any other category Show breakdown of costs.  Budget Impact Justification [Impact on the program's objectives goals]  Ryan White MAI Special Projects for Grant Year 2024/25  Other Costs Total  Total Direct Cost  Indirect Cost	Amount (roun down to neares whole number  S  Amount (roun down to neares whole number  S  Amount (roun down to neares whole number 7,36  \$ 7,36  Total [Insert Indirect					

		INICAL QUALITY MANAGEMENT BUDGET NT: RIVERSIDE/SAN BERNARDINO, CA TGA FISCAL YEAR: 2024								
	Salary	FIE	Name, Position	Personnel  Budget Impact Justification						
	[Insert total annual salary]	[Insert as decimal]	[Insert name, position title]	[Description of duties, impact on program goals and outcomes, payment source for balance of FTE] Only include duties that are allocable to the CQM budget.	Amount					
	\$ 96,647	0.100	Shannon Swims, Program Coordinator	Part A 30%, Part CQM 10%, Part A MAI Adm 20%, Part A MAI CQM 10%, and EHE 30%. Program Coordinator, Supervises day to day operation of the program, including overall oversite of MAI CQM projects.  Part A 30%, Part CQM 10%, Part A MAI Adm 20%, Part A MAI CQM 10%, and EHE	\$ 9,664					
	\$ 84,239	\$ 84,239 0.100 Laura Moore Biostatisticis		30%. Bostatistician, Monitors program quality, develops policy and training materials, and oversees local administration of the ARIES data management system; Collects, analyzes, and monitors program client-level data and quality progress, actively engages with subvecipient staff regarding data, quality improvement opportunities, sleas, and tools, and feedback on best practices; plans and implements 17d A CQM activities based on federal and local requirements, assesses and ensures alignment between RSHTGA RWHAP and HRSAHHAP, CDPHOA, and IEHPC, requirements/directives, develops and revises CQM policy and training materials, lead writer of the RSBTGA CQM Plan; hosts and facilitates monthly CQM Check-Ins; provides CQM updates (infographies included) to HRSA, OA, and IEHPC, participates in CQM listervs and webmars and disseminates information to subrecipients; networks with other CQM staff to stay informed and share data and activities.	\$ 8,423					
				Personnel Sub-Total with Rounding	\$ 18,087					
				Rounding Input Adjustment to Match SF-424A Personnel Total	S 18,087					
			Physical Discou	Fringe Benefits	10,007					
	Percentage			Components	Amount					
	[Insert as %]	Includes perso		rement, Survivor's benefits, Short Term Disability, Medical/Dental Insurance, Life						
	50.59%		rkers' Compensation.	Fringe Benefit Sul-Total with Rounding	\$ 9,150 \$ 9,150					
				Rounding Input Adjustment to Match SF-424A						
	Vision Tiles			Fringe Benefit Total Travel	\$ 9,150					
				Local						
	Mileage Rate	Number of Miles	Name, Position of Traveler(s)	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives/goals/Show breakdown of costs.	Amount (round down to nearest whole number)					
				Local Travel Sub-Total	S -					
	HALL BY	THE RESIDENCE	(3-E) (62, W W	Long Distance						
	Type of	Travel	Name, Position of Traveler(s)	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives goals] Show breakdown of costs.	Amount (round down to nearest whole number)					
				Law Distance Tourist Self Total						
	Long Distance Travel Sub-Tot Travel To									
	Equipment [Equipment is defined as a unit cost of \$5,000 or more and a useful life of 1 or more years. (If your agency uses a different definition, please defer to your agency's definition.)}Show breakdown of costs.									
		List of Equi	pment	Budget Impact Justification [Description of need to carry out the program's objectives goals]	Amount (round down to nearest whole number)					
s	Equipment Tota									
	Supplies  [Supplies is defined as property with a unit cost under \$5,000. Note: Items such as laptops, tablets, and desktop computers are classified as a supply if the value is under the \$5,000 threshold.] Show breakdown of costs.									
	Market Street Control									
		List of Sup	plies	Budget Impact Justification [Description of need to carry out the program's objectives goals]	Amount (round down to nearest whole number)					
n.		List of Sup	plies		down to nearest whole number)					
٠		List of Sup	plies	[Description of need to carry out the program's objectives'goals]  Supplies Total  Contractual	down to nearest whole number)					
a	List of C		plies  Deliverables	[Description of need to carry out the program's objectives'goals]  Supplies Total	down to nearest whole number)					
ows	List of C			[Description of need to carry out the program's objectives goals]  Supplies Total  Contractual  Budget Impact Justification [Description of how the contract impacts the program's objectives goals and how the	down to nearest whole number)  S  Amount (round down to nearest whole number)					
	List of C		Deliverables	[Description of need to carry out the program's objectives' goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated] Show breakdown of costs.  Contracts Total  Other	down to nearest whole number)  S  Amount (round down to nearest whole number)					
	List of C		Deliverables  [List all	[Description of need to carry out the program's objectives'goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives'goals and how the costs were estimated]Show breakdown of costs.  Contracts Total	down to nearest whole number)  S  Amount (round down to nearest whole number)					
ws	List of C	ontracts	Deliverables  [List all	[Description of need to carry out the program's objectives'goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives' goals and how the costs were estimated]Show breakdown of costs.  Contracts Total  Other  costs that do not fit into any other category]  Budget Impact Justification  [Impact on the program's objectives' goals]Show breakdown of costs.	down to nearest whole number)  S  Amount (round down to nearest whole number)  S  Amount (round down to nearest whole number)					
ws	List of C	ontracts	Deliverables  [List all	[Description of need to carry out the program's objectives'goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives'goals and how the costs were estimated]Show breakdown of costs.  Contracts Total  Other  costs that do not fit into any other category]  Budget Impact Justification	down to nearest whole number)  S  Amount (round down to nearest whole number)  S  Amount (round down to nearest whole number)					
·s	List of C	ontracts	Deliverables  [List all	[Description of need to carry out the program's objectives'goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives'goals and how the costs were estimated [Show breakdown of costs.  Contracts Total  Other  costs that do not fit into any other category]  Budget Impact Justification  [Impact on the program's objectives'goals Show breakdown of costs.  Other Costs Total  Total Direct Cost	down to nearest whole number)  S  Amount (round down to nearest whole number)  S  Amount (round down to nearest whole number)					
	Type of Indirect Cost Select from	ontracts	Deliverables  [List all	[Description of need to carry out the program's objectives'goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives'goals and how the costs were estimated]Show breakdown of costs.  Contracts Total  Other  costs that do not fit into any other category]  Budget Impact Justification  [Impact on the program's objectives'goals]Show breakdown of costs.	down to nearest whole number)  S -  Amount (round down to nearest whole number)  S -  Amount (round down to nearest whole number)					
·s	Type of Indirect Cost	List of Ot	Deliverables  [List all	[Description of need to carry out the program's objectives'goals]  Supplies Total  Contractual  Budget Impact Justification  [Description of how the contract impacts the program's objectives'goals and how the costs were estimated]Show breakdown of costs.  Contracts Total  Other  costs that do not fit into any other category]  Budget Impact Justification  [Impact on the program's objectives'goals]Show breakdown of costs.  Other Costs Total  Total Direct Cost	down to nearest whole number)  S					

			as sheat if the jurisdiction continues with a third party to provide CQUI fee the program.  IENT: RIVERSIDE/SAN BERNARDINO, CA TGA  FISCAL YEAR; 2024  Personnel			
Salary [Insert total annual salary]	FTE [Insert as decimal]	Name, Position [Insert name, position title]	Budget Impact Justification	Amount		
				\$		
			Pers onnel Sub-Total with Rounding	S -		
			Rounding Input Adjustment to Match SF-12-IA Personnel Total	\$ .		
Percentage			Fringe Benefits Components	The state of		
[Insert as %]		[List compo	ments that comprise the fringe benefit rate]	Amount S -		
				S -		
			Fringe Benefit Sub-Total with Rounding	\$ - \$ -		
			Rounding Input Adjustment to Match SF-424A Fringe Benefit Total	s -		
		6	Travel Local			
Mileage Rate	Number of Miles	Name, Position of Traveler(s)	Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives/goals/Show breakdown of costs.	Amount (round down to neares t whole number)		
			Local Travel Sub-Total	\$		
Type of	Travel	Name, Position of Traveler(s)	Long Distance Travel Expenses/Budget Impact Justification [Lodging, parking, per diem, etc., and the impact of the travel on program objectives/goals/Show breakdown of costs.	Amount (round down to neares t whole number)		
			Long Distance Travel Sub-Total	s -		
			Travel Total			
Equipment [Equipment is defined as a unit cost of \$5,000 or more and a useful life of 10 r more years. (If your agency uses a different definition, please defer to your agency's definition.)]Show breakdown of costs.						
	List of Equi	pment	Budget Impact Justification [Description of need to carry out the program's objectives goals]	Amount (round down to neares t whole number)		
[Supplies is def	ined as prope List of Sup	a supply if the value i	Supplies  or \$5,000. <u>Note</u> . Items such as laptops, tablets, and desk top computers are classified as is under the \$3,000 threshold. JShow breakdown of costs.  Budget Impact Justification [Description of need to carry out the program's objectives' goals]	Amount (round down to nearest whole number)		
			Supplies Total	S		
			Contractual  Budget Impact Justification	Amount (round		
List of Co	ontracts	Deliverables	[Description of how the contract impacts the program's objectives goals and how the costs were estimated/Show breakdown of costs.  Various Providers (AIDS Healthcare Foundation, Desert AIDS Project, Foothill AIDS	down to nearest whole number)		
Various Healtho	care Services	Inprovement of Services and Service Delivery	Vanious Proviseds University Health System-Public Health, Social Action Community Health Systems, and TruEvolution). Ensure CQM and data requirements are met; participate in CQM Workgroups, assist in reviewing projects and making recommendations to the Group; submit agency-level data to CQM Coordinator, makes improvements at the agency level, presents agency Q1 updates to Quality Group; shares QM updates with staff, attends all scheduled CQM meetings; review and provide input for the TGA-wide CQM Plan; social and maintain consumer involvement in the agency's CQM program; and ensure requirements are met that relate to data collection and reporting. Due to the total number of clients served, and in keeping with alignment of HIRSA PCN-1-5/Q, service eategories of focus currently include EBS Outreach and NMCM. Outcomes within these categories focus on Linkage (Linked to Care within 7 days). Retention (Medical Vail Frequency), and Comprehensive Healthcare Coverage. Other massures, though optional, include prescription of ART and Viral Load Suppression rates for clients receiving AMEM and Engagement in Care for clients receiving MCM services. Quality improvement projects for these categories and measures include increasing use of technology to retain clients in care, immediate/intensive.ease.mnaement.services. initiation of Ranid START and the	S 2,64:		
			Contracts Total	S 2,642		
		[List all	Contracts Total  Other  costs that do not fit into any other category]	\$ 2,642		
	List of O		Other	Amount (round down to nearest whole number)		
	List of O		Other  costs that do not fit into any other category/  Budget Impact Justification  [Impact on the program's objectives' goals JShow breakdown of costs.	Amount (round down to nearest whole number)		
	List of Or		Other  costs that do not fit into any other category]  Budget Impact Justification	Amount (round down to nearest whole number)		
	List of Or		Other  costs that do not fit into any other category   Budget Impact Justification  Impact on the program's objectives' goals/Show breakdown of costs.	Amount (round down to nearest whole number)		

Salary   First   Minest end decented   Howest entered programs and an automote, pagened source for decented   Howest entered programs and an automote, pagened source for decented   Salary				RECIPIE	MAI HIV SERVICES BUDGET NT: RIVERSIDE/SAN BERNARDINO, CA TGA FISCAL YEAR: 2024 Personnel	
Personnel Sub-Testal with Remedius   S   S   S   S   S   S   S   S   S		[Insert total	[Insert as	[Insert name, position	Budget Impact Justification [Description of duties, impact on program goals and outcomes, payment source for	
Personnel Sub-Total with Rounding 5 Remaining Input Adjustment to Match St-F24A Sub-Treat Sub-Total With St-F24A Sub-Treat Sub-Total With St-F24A Sub-Treat						S
Fringe Benefits  Ferentage   Illustrat 374	nhide rows				Personnel Sub-Total with Rounding	\$
Frience Benefits Components (Italian components that comprise the fringe benefit rate)  Fringe Benefit Sub-Trial with Remaining Fringe Benefit Sub-Trial Sub-Trial Fringe Benefit Sub-Trial Fringe Benefit Sub-Trial Sub-Trial Sub-Fringe Benefit Sub-Trial Sub-Fringe Benefit Sub-Trial Sub-Fringe Benefit Sub-Fringe Benef	-					\$ -
Interest on 50]   ILlist components that comprise the fringe benefit road   S   S   S   S   S   S   S   S   S	į.					
Section   Sect			-1.76	[List o		
Reunfiling Input Algebrates the March SP-124A   Security Allers and Algebrates the March SP-124A   Security Allers Algebrates the March SP-124A   Security Algebrates the March SP-124A   Security Algebrates the March SP-124A   Security Allers Algebrates the March SP-124A   Security Allers Algebrates the March SP-124A   Security Allers Algebrates the March SP-124A   Security Algebrates the March SP-124A   Secu	shide rows					S
Remaining Input Algebrace to March SF-141A   S   Travel   Local   Local   Travel   Local   Local   Travel   Local   Local   Travel   Local   Local   Travel   Local   Travel   Local   Local   Travel   Local   Local   Travel   Local   Travel   Local   Travel   Local   Local   Travel   Local   Local   Local   Travel   Local	F				Evings Banefit Sub Total with Dounding	
Mileage Rate   Number of   Name, Position of Traveler(s)   ILodging, parking, por dom, etc., and the impact of the invest on program down in an areaset whole number)	Ė				Rounding Input Adjustment to Match SF-424A	
Mileage Rate    Number of   Name, Position of Traveler(s)						
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Long Distance   Long Distance   Long Distance   Long Distance   Travel   Name, Position of Travel   Name, Position of Travel   Proved   Provider   Provi	1	Mileage Rate			[Lodging, parking, per diem, etc., and the impact of the travel on program	down to nearest
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OMB Number: 0906-0065

### HRSA Ryan White HIV/AIDS Program (RWHAP) Core Medical Services Waiver Request Attestation Form

This form is to be completed by the Chief Elected Official, Chief Executive Officer, or a designee of either.

Please initial to attest to meeting each requirement after reading and understanding the explanation.

	erside/San Bernardino TGA
RWHAP Part A reci	pient RWHAP Part B recipient RWHAP Part C recipient
Initial request	Renewal request
ear of request: 202	24/2025
REQUIREMENT	EXPLANATION
No ADAP waiting lists	By initialing here and signing this document, you attest there are no AIDS Drug Assistance Program (ADAP) waiting lists in the service area.
Availability of, and accessibility to core medical services to all eligible individuals	By initialing here and signing this document, you attest to the availability of and access to core medical services for all HRSA RWHAP eligible individuals in the service area within 30 days. Such access is without regard to funding source, and without the need to spend on these services, at least 75 percent of funds remaining from your RWHAP award after reserving statutory permissible amounts for administrative and clinical quality management. You also agree to provide HRSA HAB supportive evidence of meeting this requirement upon request.
Evidence of a public process	By initialing here and signing this document, you attest to having had a public process during which input related to the availability of core medical services and the decision to request this waiver was sought from impacted communities, including clients and RWHAP funded core medical services providers. You also agree to provide supportive evidence of such process to HRSA HAB upon request.
10 au	ym Rowe
SIGNATURE OF CHIEF	ELECTED OFFICIAL OR CHIEF EXECUTIVE OFFICER (OR DESIGNEE)
	Dawn Rowe SIGNED AND GERTILE DE HAT A COPY
	PRINT NAME TO THE CHARMAN OF HE BOARD
	LYNNA MONELL COUNTY
	TITLE Of the County of San Bernardino  SEP 1 2 2023  By
	DATE
irden Statement: An agency may no	ot conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a

currently valid OMB control number. The OMB control number for this project is **0906-0065** and is **valid until 09/30/2024**. Public reporting burdan for this collection of information is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N39, Rockville, Maryland, 20857.



### State of California—Health and Human Services Agency

### California Department of Public Health



January 27, 2023

Paul Chapman
Chief Financial Officer
San Bernardino County
351 N. Mountain View Avenue
San Bernardino, CA, CA 92415-0010

Dear Paul Chapman:

Thank you for submitting your Indirect Cost Rate (ICR) documentation to the California Department of Public Health (CDPH). CDPH is using a standardized process that allows each Local Health Department (LHD) to use the negotiated ICR for all contracts, unless the ICR is otherwise designated by state or federal statutes, regulations, or specific grant guidelines, with CDPH.

For Fiscal Year 2023-2024, CDPH has accepted the documentation you have provided and, on a one-year basis, will approve your ICR proposal as follows:

### 17.611% calculated based on Salaries, Wages and Fringe Benefits

Please note, the rate you provided was approved up to the maximum allowed by CDPH policy (up to 25% for ICR calculated based on Salaries, Wages and Fringe Benefits and up to 15% for ICR calculated based on Allowable Total Direct Costs).

We look forward to working with you to document your approved ICR in CDPH contracts with a start date of July 1, 2023 or later.

If you have any questions, contact CDPH at <a href="mailto:CDPH-ICR-Mailbox@cdph.ca.gov">CDPH-ICR-Mailbox@cdph.ca.gov</a>.

Sincerely,

Sun Sunetta

Luz Lunetta, Accounting Reporting Section Chief

California Department of Public Health

### FY 2024 AGREEMENTS AND COMPLIANCE ASSURANCES

### Ryan White HIV/AIDS Program

### Part A HIV Emergency Relief Grant Program

I, the Chief Elected Official of the E	Eligible Metropolitan Area or Transitional Grant Area
Dawn Rowe	, (hereinafter referred to as the EMA/TGA) assure that:

### Pursuant to Section 2602(a)(2)4,5

The EMA/TGA will establish a mechanism to allocate funds and a Planning Council that comports with section 2602(b).

### Pursuant to Section 2602(a)(2)(B)

The EMA/TGA has entered into intergovernmental agreements with the Chief Elected Officials of the political subdivisions in the EMA/TGA that provide HIV-related health services and for which the number of AIDS cases in the last 5 years constitutes not less than 10 percent of the cases reported for the EMA/TGA.

### Pursuant to Section 2602(b)(4)

The EMA/TGA Planning Council will determine the size and demographics of the population of people with HIV, as well as the size and demographics of the estimated population of people with HIV who are unaware of their HIV status; determine the needs of such population, and develop a comprehensive plan for the organization and delivery of health and support services. The plan must include a strategy with discrete goals, a timetable, and appropriate funding, for identifying people with HIV who do not know their HIV status, making such individuals aware of their HIV status, and enabling such individuals to use the health and support services. The strategy should particularly address disparities in access and services among affected subpopulations and historically underserved communities.

### Pursuant to Section 2603(c)

The EMA/TGA will comply with statutory requirements regarding the timeframe for obligation and expenditure of funds, and will comply with any cancellation of unobligated funds.

<sup>&</sup>lt;sup>4</sup> All statutory references are to the Public Health Service Act, unless otherwise specified.

<sup>&</sup>lt;sup>5</sup> TGAs are exempted from the requirement related to Planning Councils, but must provide a process for obtaining community input as described in **section 2609(d)(1)(A)** of the PHS Act. TGAs that have currently operating Planning Councils are strongly encouraged to maintain that structure.

### Pursuant to Section 2603(d)

The EMA/TGA will make expenditures in compliance with priorities established by the Planning Council/Planning Body.

### Pursuant to Section 2604(a)

The EMA/TGA will expend funds according to priorities established by the Planning Council/Planning Body, and for core medical services, support services, and administrative expenses only.

### Pursuant to Section 2604(c)

The EMA/TGA will expend not less than 75 percent of service dollars for core medical services, unless waived by the Secretary.

### Pursuant to Section 2604(f)

The EMA/TGA will, for each of such populations in the eligible area expend, from the grants made for the area under Section 2601(a) for a FY, not less than the percentage constituted by the ratio of the population involved (infants, children, youth, or women in such area) with HIV/AIDS to the general population in such area of people with HIV, unless a waiver from this provision is obtained.

### Pursuant to Section 2604(g)

The EMA/TGA has complied with requirements regarding the Medicaid status of providers, unless waived by the Secretary.

### Pursuant to Section 2604(h)(2), Section 2604(h)(3), Section 2604(h)(4)

The EMA/TGA will expend no more than 10 percent of the grant on administrative costs (including Planning Council or planning body expenses), and in accordance with the legislative definition of administrative activities, and the allocation of funds to subrecipients will not exceed an aggregate amount of 10 percent of such funds for administrative purposes.

### Pursuant to Section 2604(h)(5)

The EMA/TGA will establish a CQM Program that meets HRSA requirements, and that funding for this program shall not exceed the lesser of five percent of program funds or \$3 million.

### Pursuant to Section 2604(i)

The EMA/TGA will not use grant funds for construction or to make cash payments to recipients.

### Pursuant to Section 2605(a)

With regard to the use of funds,

- a. funds received under Part A of Title XXVI of the Act will be used to supplement, not supplant, state funds made available in the year for which the grant is awarded to provide HIV related services to individuals with HIV disease;
- b. during the period of performance, political subdivisions within the EMA/TGA will maintain at least their prior FY's level of expenditures for HIV related services for individuals with HIV disease;
- c. political subdivisions within the EMA/TGA will not use funds received under Part A in maintaining the level of expenditures for HIV related services as required in the above paragraph; and
- d. documentation of this MOE will be retained.

### Pursuant to Section 2605(a)(3)

The EMA/TGA will maintain appropriate referral relationships with entities considered key points of access to the health care system for the purpose of facilitating EIS for individuals diagnosed with HIV infection.

### Pursuant to Section 2605(a)(5)

The EMA/TGA will participate in an established HIV community based continuum of care, if such continuum exists within the EMA/TGA.

### Pursuant to Section 2605(a)(6)

Part A funds will not be used to pay for any item or service that can reasonably be expected to be paid under any state compensation program, insurance policy, or any Federal or state health benefits program (except for programs related to the Indian Health Service) or by an entity that provides health services on a prepaid basis.

### Pursuant to Section 2605(a)(7)(A)

Part A funded HIV primary medical care and support services will be provided, to the maximum extent possible, without regard to a) the ability of the individual to pay for such services or b) the current or past health conditions of the individuals to be served.

### Pursuant to Section 2605(a)(7)(B)

Part A funded HIV primary medical care and support will be provided in settings that are accessible to low-income individuals with HIV disease.

### Pursuant to Section 2605(a)(7)(C)

A program of outreach services will be provided to low-income individuals with HIV disease to inform them of the HIV primary medical care and support services.

### Pursuant to Section 2605(a)(8)

The EMA/TGA has participated in the Statewide Coordinated Statement of Need (SCSN) process initiated by the state, and the services provided under the EMA/TGA comprehensive plan are consistent with the SCSN.

### Pursuant to Section 2605(a)(9)

The EMA/TGA has procedures in place to ensure that services are provided by appropriate entities.

### Pursuant to Section 2605(a)(10)

The EMA/TGA will submit audits every 2 years to the lead state agency under Part B of Title XXVI of the PHS Act.

### Pursuant to Section 2605(e)

The EMA/TGA will comply with the statutory requirements regarding imposition of charges for services.

### Pursuant to Section 2681(d)

Services funded will be integrated with other such services, programs will be coordinated with other available programs (including Medicaid), and that the continuity of care and prevention services of individuals with HIV is enhanced.

### **Pursuant to Section 2684**

No funds shall be used to fund AIDS programs, or to develop materials, designed to directly promote or encourage intravenous drug use or sexual activity, whether homosexual or heterosexual.

Signature Daum Rowe

Date\_\_SEP 1 2 2023