

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

20-497 A-6

SAP Number

4400014517

Preschool Services Department

Department Contract Representative	Candace Amijo
Telephone Number	(909) 387-2806

Contractor	Needles Unified School District
Contractor Representative	Jim Rolls
Telephone Number	(760) 326-3891
Contract Term	July 1, 2020 - June 30, 2024
Original Contract Amount	\$1,786,906
Amendment Amount	\$ 23,876
Total Contract Amount	\$1,810,782
Cost Center	5911522220

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 6:

It is hereby agreed to amend Contract No. 20-497, effective July 1, 2023, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

A. The maximum amount of reimbursement under this Contract shall not exceed \$1,786,906, of which \$1,786,906 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$414,408	July 1, 2020 through June 30, 2021
	\$414,408	July 1, 2021 through June 30, 2022
	\$414,408	July 1, 2022 through June 30, 2023
	\$1,243,224	Total for the original contract amount

Amendment No. 1	\$35,373	Increase for July 1, 2020 through June 30, 2021
Amendment No. 2	\$74,122	Increase for July 1, 2020 through June 30, 2021
Amendment No. 3	\$7,822	Increase for July 1, 2021 through June 30, 2022
Amendment No. 4	\$0	Extend contract to July 1, 2023 through June 30, 2024
Amendment No. 5	\$426,365	Increase for July 1, 2023 through June 30, 2024
	<u>\$1,786,906</u>	Previous Contract Amount
		Increase for July 1, 2023 through June 30, 2024
Amendment No. 6	<u>\$23,876</u>	Amendment Amount
	<u>\$1,810,782</u>	Total Contract Amount

ATTACHMENT A:

Attachment A – Needles United School District FY 2023-24 Budget, is replaced with the attached updated Attachment A – Needles United School District FY 2023-24 Budget

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contract No. 20-497 remain in full force and effect.

BOARD OF SUPERVISORS

Dawn Rowe
Dawn Rowe, Chair, Board of Supervisors

Dated: DEC 19 2023
SIGNED AND CERTIFIED THAT A COPY OF THIS

DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
of San Bernardino County
Deputy



▶ Needles Unified School District
(Print or type name of corporation, company, contractor, etc.)
By *Garry Cameron*
(Authorized signature - sign in blue ink)

Name Dr. Garry Cameron
(Print or type name of person signing contract)

Title Superintendent
(Print or Type)

Dated: 11/14/2023

Address 1900 Erin Drive
Needles, CA 92363

FOR COUNTY USE ONLY

Approved by Legal Form
Adam Ebright
Adam Ebright, County Counsel

Reviewed for Contract Compliance
Patty Steven
Patty Steven, Contracts Manager

Reviewed/Approved by Department
Jacquelyn Greene
Jacquelyn Greene, Director,
Preschool Services Department

Date December 11, 2023

Date December 11, 2023

Date December 11, 2023

ATTACHMENT A

NEEDLES UNIFIED SCHOOL DISTRICT
FY 2023-24 BUDGET
(Funded Slots)

GABI	Description	Federal Head Start Funds	5.6% COLA Increase 2023-24	New Federal Head Start Funds	State Head Start Funds	5.6% COLA Increase 2023-24	New State Head Start Funds	Total Budget FY 2023-24
A. Personnel								
A01	Program Managers & Content Area Experts	\$50,054	\$2,803	\$52,857	\$10,613	\$595	\$11,208	\$64,065
A02	Teachers/Infant Toddler Teachers	\$52,092	\$4,587	\$56,689	\$17,406	\$975	\$18,381	\$105,070
A05	Teacher Aides & Other Education Personnel	\$40,044	\$2,242	\$42,286	\$8,490	\$475	\$8,965	\$51,251
A08	Nutrition Services Personnel	\$7,539	\$422	\$7,961	\$1,558	\$89	\$1,687	\$9,648
A11	Other Family & Community Partnership Personnel	\$34,312	\$1,921	\$36,233	\$7,275	\$407	\$7,682	\$43,915
A16	Clerical personnel	\$16,427	\$920	\$17,347	\$3,484	\$195	\$3,679	\$21,026
A19	Maintenance Personnel	\$9,402	\$527	\$9,929	\$1,994	\$112	\$2,106	\$12,035
	Total Personnel	\$239,870	\$13,432	\$253,302	\$50,860	\$2,848	\$53,708	\$307,010
B. Fringe Benefits								
B01	Social Security(FICA), State Disability, Unemployment	\$19,479	\$1,091	\$20,570	\$4,130	\$231	\$4,361	\$24,931
B02	Health/Dental/Life Insurance	\$24,055	\$1,347	\$25,402	\$5,100	\$286	\$5,386	\$30,788
B03	Retirement	\$43,281	\$2,424	\$45,705	\$9,177	\$514	\$9,691	\$55,396
B04	Other Fringe	\$6,815	\$0	\$6,815	\$0	\$0	\$0	\$6,815
	Total Fringe Benefits	\$89,629	\$4,862	\$94,491	\$18,407	\$1,031	\$19,438	\$113,929
C. Travel								
C01	Staff Out-Of-Town Travel	\$1,698	\$95	\$1,793	\$360	\$20	\$380	\$2,173
	Total Travel	\$1,698	\$95	\$1,793	\$360	\$20	\$380	\$2,173
E. Supplies								
E01	Office Supplies	\$849	\$48	\$897	\$180	\$10	\$190	\$1,087
E02	Child and Family Service Supplies	\$1,698	\$95	\$1,793	\$360	\$20	\$380	\$2,173
E03	Food Services Supplies	\$849	\$48	\$897	\$180	\$10	\$190	\$1,087
E04	Other Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Supplies	\$3,396	\$191	\$3,587	\$720	\$40	\$760	\$4,347
H. Other								
H02	Rent	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H04	Utilities, Telephone	\$15,280	\$856	\$16,136	\$3,240	\$181	\$3,421	\$19,557
H09	Nutrition Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H10	Child Services Consultation	\$3,396	\$190	\$3,586	\$720	\$41	\$761	\$4,347
H16	Training or Staff Development	\$435	\$24	\$459	\$1,168	\$65	\$1,233	\$1,682
H17	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Other	\$19,111	\$1,070	\$20,181	\$5,128	\$287	\$5,415	\$25,596
	Total Budget	\$350,890	\$19,860	\$370,750	\$75,476	\$4,226	\$79,701	\$450,441
	In-Kind Match Required	\$87,723		\$87,723	\$18,869		\$18,869	\$106,591