

| Contract Number |  |
|-----------------|--|
| SAP Number      |  |

## **Department of Behavioral Health**

| Department Contract Representative | Diana Barajas                   |  |
|------------------------------------|---------------------------------|--|
| Telephone Number                   | (909) 388-0862                  |  |
|                                    |                                 |  |
| Contractor                         | Horne, LLP Third-Party          |  |
|                                    | Administrator for CDSS          |  |
| Contractor Representative          | Alethia Thomas                  |  |
| Telephone Number                   |                                 |  |
| Contract Term                      | Upon Execution through June 30, |  |
|                                    | 2029                            |  |
| Original Contract Amount           | \$10,515,038                    |  |
| Amendment Amount                   | N/A                             |  |
| <b>Total Contract Amount</b>       | \$10,515,038                    |  |
| Cost Center                        |                                 |  |
| Grant Number (if applicable)       |                                 |  |

## Briefly describe the general nature of the contract

Program Funding Agreement with Horne, LLC on behalf of the California Department of Social Services, for the Community Care Expansion (CCE) – Capital Expansion Grant funding award, in an amount not to exceed \$10,515,038, upon execution through June 30, 2029.

Program Funding Agreement ID: CCE-7120640339-208

| FOR COUNTY USE ONLY         |                                      |                                 |
|-----------------------------|--------------------------------------|---------------------------------|
| Approved as to Legal Form   | Reviewed for Contract Compliance     | Reviewed/Approved by Department |
| <b>&gt;</b>                 | <b>•</b>                             | <b>&gt;</b>                     |
| Dawn Martin, County Counsel | Michael Shin, Administrative Manager | Georgina Yoshioka, Director     |
| Date                        | Date                                 | Date                            |