



Contract Number

25-495 A-1

SAP Number

4400027416

Transitional Assistance Department

Department Contract Representative	Diane Ettari
Telephone Number	909-386-8313
Contractor	Family Assistance Program
Contractor Representative	Darryl Evey, CEO
Telephone Number	760-843-0701
Contract Term	July 1, 2025 through June 30, 2027
Original Contract Amount	\$439,196
Amendment Amount	\$439,196
Total Contract Amount	\$878,392
Cost Center	5017601000 and 5082461000
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 25-495, effective July 1, 2026, as follows:

SECTION C. GENERAL CONTRACT REQUIREMENTS, add Paragraph 69. to read as follows:

69. **Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352 (as amended))** - Contractor certifies on Attachment J that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 USC 1352. Contractor shall also disclose to the County any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.

SECTION D. TERM OF CONTRACT, amend Paragraph 1. to read as follows:

1. This Contract is effective as of July 1, 2025 and is extended from its original expiration date of June 30, 2026, to expire on June 30, 2027 but may be terminated earlier in accordance with provisions of this Contract. The Contract term may be extended for three (3) additional one (1) year periods by mutual agreement of the parties.

SECTION F. FISCAL PROVISIONS, amend Paragraph 1. to read as follows:

1. The maximum amount of reimbursement under this Contract shall not exceed \$878,392 (\$439,196 for FY 2025-26; \$439,196 for FY 2026-27), of which \$794,392 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

In order to ensure there is enough Presley funding for all providers, each provider's Presley fund spending will be capped by year-to-date totals as follows:

Month	Total YTD Presley Spending
July	\$3,500.00
August	\$7,000.00
September	\$10,500.00
October	\$14,000.00
November	\$17,500.00
December	\$21,000.00
January	\$24,500.00
February	\$28,000.00
March	\$31,500.00
April	\$35,000.00
May	\$38,500.00
June	\$42,000.00

Each provider will be limited to one month's worth of funds (\$3,500.00) each month.

Under spending in one month will be rolled over to the next month(s) and can be spent in addition to the next month's funding.

Total year-to-date spending for Presley funds will not be allowed to exceed the schedule to the left.

Reimbursement under this Contract shall be based on a cost reimbursement method and is limited to the obligations and expenditures specified in the Program Budget, included as Attachment F. Such expenditures shall be further limited to those that are considered both reasonable and necessary, meaning the nature and amount does not exceed what an ordinary prudent person in the conduct of competitive business would incur.

Contractor shall submit a monthly invoice to HS Contracts by the 10th calendar day of the month following the month of service. The monthly invoice shall consist of the actual invoice and the completed San Bernardino County Domestic Abuse Intervention and Shelter Home Services Monthly Report identifying services provided (Attachment D).

ATTACHMENT F A-1 – PROGRAM BUDGET:

Add Program Budget for FY 2026-27

ATTACHMENT J – ANTI-LOBBYING CERTIFICATION

Add Attachment J – Anti-Lobbying Certification

All other terms and conditions of Contract No. 25-495 remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Family Assistance Program

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Darryl Evey
(Print or type name of person signing contract)

Title CEO
(Print or Type)

Dated: _____

Address 15075 7th Street
Victorville, CA 92395

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Adam Ebright , Deputy County Counsel
Date _____

Reviewed for Contract Compliance
► _____
Lisa Rivas-Ordaz, Contracts Manager
Date _____

Reviewed/Approved by Department
► _____
James LoCurto, Director
Date _____

Family Assistance Program Program Budget July 1, 2026 - June 30, 2027 CalWORKs DOMESTIC VIOLENCE INTERVENTION AND SHELTER SERVICES

A. Salaries and Benefits

Cost Item		PERCENT CHARGED TO GRANT	TOTAL COST TO GRANT
List only those items of cost which are chargeable, in whole or part, to the program			
1	Job Title: Program Manager		
\$90,000 annually	Salary: \$90,000.00	20.00%	\$ 18,000.00
15% of salary	Benefits: \$ 13,500.00	20.00%	\$ 2,700.00
2	Job Title: CW Advocate I (2 positions)		
\$113,360 annually	Salary: \$ 113,360.00	100.00%	\$ 113,360.00
25% of salary	Benefits: \$ 28,340.00	100.00%	\$ 28,340.00
3	Job Title: CW Advocate II		
\$49,920 annually	Salary: \$ 49,920.00	50.00%	\$ 24,960.00
12% of salary	Benefits: \$ 5,990.00	50.00%	\$ 2,995.00
4	Job Title: Legal Advocate		
\$47,840 annually	Salary: \$ 47,840.00	50.00%	\$ 23,920.00
12% of salary	Benefits: \$ 5,740.00	50.00%	\$ 2,870.00
5	Job Title: DV Advocate		
\$43,680 annually	Salary: \$ 43,680.00	75.00%	\$ 32,760.00
12% of salary	Benefits: \$ 5,241.00	75.00%	\$ 3,930.75
6	Job Title: Gran Management		
\$47,840 annually	Salary: \$ 47,840.00	50.00%	\$ 23,920.00
15% of salary	Benefits: \$ 7,176.00	50.00%	\$ 3,588.00
7	Job Title: Child Care Advocate		
\$43,680 annually	Salary: \$ 43,680.00	75.00%	\$ 32,760.00
12% of salary	Benefits: \$ 5,241.00	75.00%	\$ 3,930.75
8	Job Title: Finance Director		
\$120,000 annually	Salary: \$ 120,000.00	20.00%	\$ 24,000.00
15% of salary	Benefits: \$ 18,000.00	20.00%	\$ 3,600.00
SUBTOTALS			\$ 345,634.50

B. Operational Costs

Cost Item		TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT	TOTAL COST TO GRANT
List only those items of cost which are chargeable, in whole or part, to the program				
1	Office Supplies	\$ 20,000.00	50.00%	\$ 10,000.00
2	Promotional Materials	\$ 8,000.00	50.00%	\$ 4,000.00
3	Utilities	\$ 12,000.00	50.00%	\$ 6,000.00
4	Telephones	\$ 8,000.00	50.00%	\$ 4,000.00
5	Audit	\$ 40,000.00	10.00%	\$ 4,000.00
6	Liability Insurance	\$ 88,000.00	25.00%	\$ 22,000.00
7	Travel & Training	\$ 1,000.00	50.00%	\$ 500.00
8	Maintenance & Repairs	\$ 2,123.00	50.00%	\$ 1,061.50
24	Presley	\$ 42,000.00	100.00%	\$ 42,000.00
SUBTOTALS		\$ 221,123.00		\$ 93,561.50
	SUBTOTALS, (A) above	\$ 345,634.50		\$ 345,634.50
	TOTALS	\$ 566,757.50		\$ 439,196.00

Personnel Costs		
Item#	Item Name	Narrative (explanation/justification)
1	Program Manager	The Program Manager position is budgeted at 20% of the salary and benefits. It is anticipated that 50% of the time will be spent assisting clients either through direct services, managing staff that are assisting clients, or processing reports for the CALWORKS program, however we will only bill 20% to this grant.
2	CalWorks Advocate I (2 positions)	2 Advocates will work on this program. Each of these advocates will be available to work out of local Cal WORKS offices in the service regions. The advocates will work from one of the agency outreach offices in Victorville & Hesperia DV Shelter.
3	CalWORKS Advocate II	This CalWORKS Advocate will work out of the TAD office located in San Bernardino & Fontana, this position will work part-time and charged 100% to this contract
4	Legal Advocate	This position assists clients with restraining orders, legal issues, and safety planning. Her clientele are typically 50% Cal Works recipients. The salary and benefits for this position will be charged 50% to this contract.
5	DV Advocate	This full-time position will help DV clients apply for the victim's assistance program, VINE program, help with client relocation services, case management and safety assessments. 75% of her salary will be billed to this grant.
6	Grant Management	This position will provide reporting for this contract. This position is budgeted at 50% of the salary and benefits
7	Child Care Advocate	This full-time position will provide child-care services during the daytime hours. This will generally be Monday through Friday, allowing victims in the program to take care of business in the community while their children are being supervised by the Childcare Advocate. 75% of this salary will be billed to the contract.
8	Finance Director	The Finance Director position is budgeted at 20% of the salary. It is anticipated that 20% of the time will be spent performing duties related to this contract.
Administrative Costs		
Item#	Item Name	Narrative (explanation/justification)
1	Office Supplies	Office supplies will be used by all the offices and will be charged at 50% to this contract.
2	Promotional Materials	Promotional materials will be distributed at county offices and at other locations throughout the regions served. These materials will be charged 50% to this contract.
3	Utilities	Utilities for the outreach office will be charged 50% to this contract.
4	Telephones	The telephones for the Outreach office will be charged 50% to this contract.
5	Audit	The annual single audit of the financials will be charged at 10% to this contract.
6	Liability Insurance	The liability insurance for the organization will be charged 25% to this contract.
7	Travel & Training	Travel & training expenses related to domestic violence services will be charged at 50% to this contract. The travel expense is for travel to and from training or promotional events. The training will cover expenses for bringing training to the staff and for sending staff members to off-site training.
8	Maintenance & Repairs	Repairs & Maintenance will be charged at 50% to this contract. This expense will cover some minor repairs to the property and weekly maintenance work that needs to be done.
9	Presley Expense	Annual amount of \$42,000 (100%) will be used for other shelter related expenses as require by the Welfare & Institutions Code section 18290.

ANTI- LOBBYING CERTIFICATION

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
4. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
5. The Contractor, Family Assistance Program, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

Signature of Contractor's Authorized Official

Darryl Evey, CEO

Name and Title of Contractor's Authorized Official

Date