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Contract Number

26-461

SAP Number

San Bernardino County Flood Control District

Department Contract Representative	Arlene B. Chun, M.S., P.E., Engineering Manager
Telephone Number	(909) 387-8109
Contractor	Santa Ana Watershed Project Authority
Contractor Representative	Rachel Gray
Telephone Number	(951) 354-4242
Contract Term	July 1, 2026 - June 30, 2027
Original Contract Amount	\$106,958
Amendment Amount	N/A
Total Contract Amount	\$106,958
Cost Center	CC: 1990002550 GL: 52002445 PC: 77141500 WINCAMS: F01778

Briefly describe the general nature of the contract:

The District as the Principal Permittee under the current Municipal NPDES Stormwater Permit on behalf of itself, the sixteen cities and San Bernardino County participates in the Middle Santa Ana River (MSAR) Total Maximum Daily Load (TMDL) Task Force. The purpose of the MSAR TMDL Task Force is to identify activities that target sources of bacteria and to either eliminate the source of bacteria or prevent it from entering the Santa Ana River. This agreement is to provide continued funding to the Task Force to implement the requirements of the TMDL for bacterial indicators in the MSAR and to allocate funds during FY26-27 required for the compensation of the Santa Ana Watershed Project Authority as administrator to perform the tasks required by the Agreement shareholders.

FOR COUNTY USE ONLY

Approved as to Legal Form

Sophie A. Curtis, County Counsel

Date 5/28/26

Reviewed for Contract Compliance

Andy Silao, P.E., Engineering Manager

Date 5/28/2026

Reviewed/Approved by District

Noel Castillo, Chief Flood Control Engineer

Date 5/28/2026

Approved FY 2026-27 Budget: Middle Santa Ana River Pathogen TMDL Task Force

12/5/2025

Summary: TMDL Task Force Implementation Schedule and Budget			
Summary Expenses	Task Force Budget 2026-27	CBRP Source Eval 2026-27	Total Budget 2026-27
TASK FORCE: Administration (assumes bi-monthly meetings)	\$ 38,000		\$ 38,000
TASK FORCE: TMDL Compliance Expert	\$ 69,800		\$ 69,800
TMDL Implementation: Task 3 - Watershed-wide Monitoring Program ¹	\$ 118,000		\$ 118,000
TMDL Implementation: Tasks 4 & 5 - Source Evaluation / Management:	\$ -		\$ -
- TMDL Workplan Development	\$ -		\$ -
Estimated Total Annual TMDL Implementation Budget:	\$ 225,800	\$ -	\$ 225,800
Applied Task Force Carryover Funds:	\$ -		\$ -
Estimated Total Stakeholder Cash Contribution:	\$ 225,800	\$ -	\$ 225,800
Available Contingency Reserve (estimated):	\$ 224,643	\$ 54,945	\$ 279,589
Detailed: Named TMDL Party Pro Rata Budget Cost Shares	Task Force Budget 2026-27	CBRP Source Eval 2026-27	Total Budget 2026-27
MSAR TMDL Task Force Participants Cost Shares:			
San Bernardino County MS4 Program	\$ 106,958		\$ 106,958
Riverside Co. Flood Control & Water Conservation District	\$ -		\$ -
County of Riverside	\$ 11,884		\$ 11,884
City of Riverside	\$ 11,884		\$ 11,884
City of Corona	\$ 11,884		\$ 11,884
City of Norco	\$ 11,884		\$ 11,884
City of Eastvale	\$ 11,884		\$ 11,884
City of Jurupa Valley	\$ 11,884		\$ 11,884
Agriculture	\$ 11,884		\$ 11,884
Chino Basin Watermaster/MPC	\$ 5,000		\$ 5,000
Outside IEUA Boundary/Arlington ²	\$ 6,884		\$ 6,884
City of Pomona	\$ 11,884		\$ 11,884
City of Claremont	\$ 11,884		\$ 11,884
U.C. Riverside	\$ 11,884		\$ 11,884
Applied Task Force Carryover Funds:	\$ -		\$ -
Total:	\$ 225,800		\$ 225,800

Notes:

- 1 - The FY 2026-27 budget for Task 3 - Watershed-wide Monitoring Program of \$118,000 to be transferred to the Regional Water Quality Monitoring Task Force
- 2 - Included as part of the FY 2026-27 stakeholder allocation to Agriculture Outside IEUA Boundary/Arlington is an annual contribution from Altman Plants of \$1,500

Description of Task Force Budget

Annual Task Force Administration

- Organize and facilitate TMDL TASK FORCE meetings.
- Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK FORCE members.
- Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures.
- Act as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities.
- Seek funding grants to assist with achieving the work of the TMDL TASK FORCE and other goals and objectives of the TMDL TASK FORCE.
- Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work.
- Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE.
- Provide TMDL TASK FORCE members an opportunity to comment and approve any reports or other work product developed.
- Coordinate and facilitate the addition of other Monitoring Programs to the Task Force.
- SAWPA Administration fees may include up to a 5% escalator annually.

Description of Task Force Budget (continued)**TMDL Compliance Expert**

Support stakeholders as a Regulatory Strategist and Compliance Expert.

TMDL Task 3 - Annual Watershed-wide Monitoring Program

Watershed-Wide Monitoring Program to assess compliance with REC-1 use water quality objectives for fecal coliform and evaluate numeric targets established for E. coli has been incorporated into the Regional Santa Ana River Bacteria Monitoring Program.

TMDL Task 4 - Urban Source Evaluation / Management

Includes effort to update TMDLs along with additional Characterization of Pathogen Indicator Pollution using available water quality data.

NON-TMDL Related activities**Comprehensive Bacteria Reduction Plan (CBRP) implementation**

Includes efforts by the Counties to conduct source evaluation as part of their MS4 permit requirements detailed in each County's Comprehensive Bacteria Reduction Plan (CBRP).

Santa Ana River Bacteria Monitoring Program

This Santa Ana River Watershed Bacteria Monitoring Plan ("SAR Bacteria Monitoring Plan") establishes the requirements for bacteria sampling to support the following objectives:

- 1) Fulfill the monitoring and surveillance requirements of the 2012 adopted Basin Plan amendment (BPA) to Revise Recreation Standards for Inland Freshwaters in the Santa Ana Region.
- 2) Conduct sampling to support implementation of the Middle Santa Ana River (MSAR) Bacterial Indicator TMDL.
- 3) Support any additional bacterial indicator monitoring that may be conducted in the watershed to support regional regulatory activities or requirements.

[Link to Regional Santa Ana River Bacteria Monitoring Plan and QAPP.](#)

**Balance of Stakeholder Funds (Estimated):
June 30, 2025**

	Balance of Task Force Funds	Balance of CBRP Implementation Funds	Total Stakeholder Carryover Funds
Middle Santa Ana River Pathogen TMDL Task Force			
Task Force Contingency Reserve (available):	\$ 224,643		\$ 224,643
Equal Share Amount:	\$ 11,823		
CBRP Implementation Funds			
Riverside County MS4 Program		\$ -	\$ -
San Bernardino County MS4 Program		\$ 37,900	\$ 37,900
Los Angeles Cities (Claremont and Pomona)		\$ 17,045	\$ 17,045
Total Contingency Reserve:		\$ 54,945	\$ 279,588
Expected Cash Drawdown:		\$ -	\$ -
Estimated FYE 2025 reserve:	\$ 224,643	\$ 54,945	\$ 279,588

Task Force Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget
Task Force Administration	\$ 37,500	\$ 37,500	\$ 37,500
TMDL Compliance Expert	\$ 75,375	\$ 75,375	\$ 73,000
Task 3 - TMDL Monitoring Program Oversight & Laboratory Analysis	\$ 118,064	\$ 124,165	\$ 129,000
Tasks 4 & 5 - Source Evaluation / Management	\$ -	\$ -	
Total Budget:	\$ 227,900	\$ 233,921	\$ 239,500
Task Force Expenditures	FYE 2023 Expenditures	FYE 2024 Expenditures	FYE 2025 Expenditures
Task Force Administration	\$ 35,000	\$ 22,140	\$ 27,033
TMDL Compliance Expert	\$ 30,845	\$ 12,480	\$ 22,080
Task 3 - TMDL Monitoring Program Oversight & Laboratory Analysis	\$ 145,964	\$ 124,165	\$ 129,000
Tasks 4 & 5 - Source Evaluation / Management	\$ 109,870	\$ 12,940	\$ 49,653
Total Expenditures:	\$ 321,679	\$ 171,725	\$ 227,766
Excess Revenue over(under) Expenditures:	\$ (93,779)	\$ 62,196	\$ 11,734
Cash Carryover:			
Previous Task Force Carryover:	\$ 291,791	\$ 198,012	\$ 260,208
Current Year Carryover:	\$ (93,779)	\$ 62,196	\$ 11,734
CBRP:	\$ 54,945	\$ 54,945	\$ 54,945
Total Cash Carryover:	\$ 252,957	\$ 315,153	\$ 326,887