

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-937 A-38

SAP Number

N/A

Sheriff/Coroner/Public Administrator

| | |
|---|--|
| Department Contract Representative | <u>Carolina Mendoza, Chief Deputy Director of Sheriff's Administration</u> |
| Telephone Number | <u>(909) 387-0640</u> |
| Contractor | <u>City of Hesperia</u> |
| Contractor Representative | <u>Rachel Molina, City Manager</u> |
| Telephone Number | <u>(760) 947-1018</u> |
| Contract Term | <u>07/01/2025 through 06/30/2026</u> |
| Original Contract Amount | <u>\$22,074,335</u> |
| Amendment Amount | <u>-----</u> |
| Total Contract Amount | <u>\$22,074,335</u> |
| Cost Center | <u>4414561000</u> |

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 38

Effective July 1, 2025, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► *Dawnm Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 18 2025

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

By



FOR COUNTY USE ONLY

Approved as to Legal Form

► *Grace B. Parsons*
Grace B. Parsons, Deputy County Counsel

Date 06/10/2025

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

► *Carolina Mendoza*
Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date 06/19/2025

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ► *Rachel Molina*

(Authorized signature - sign in blue ink)

Name Rachel Molina

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: 06/19/2025

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2025-26

Add 1 Crime Analyst, 1 Deputy, 1 Marked Unit, 1 HT & 1 Taser; Delete 1 SSS & 1 SSS Truck

| LEVEL OF SERVICE | FY 2025-26 | |
|---|----------------------|----------------|
| | COST | |
| 1.00 - Captain | \$ 577,765 | ¹ |
| 1.00 - Lieutenant | 396,969 | ¹ |
| 7.00 - Sergeant | 2,273,964 | ¹ |
| 6.00 - Detective/Corporal | 1,654,584 | ¹ |
| 47.00 - Deputy Sheriff | 10,793,409 | ¹ |
| 6.00 - Sheriff's Service Specialist | 573,258 | ¹ |
| 1.00 - Crime Analyst | 139,336 | ¹ |
| 2.00 - Administrative Assistant | 193,796 | ¹ |
| 8.00 - Office Specialist | 792,544 | ¹ |
| 21.00 - Marked Unit | 475,831 | ² |
| 5.00 - Marked Unit - Slick Top | 113,293 | ² |
| 14.00 - Unmarked Unit | 159,535 | ² |
| 2.00 - Command Staff Vehicle | 32,814 | ² |
| 11.00 - Pickup truck | 112,294 | ² |
| 3.00 - Citizen Patrol Donated Truck (Equip & Comm Only) | 7,590 | ³ |
| Dispatch Services | 1,232,903 | ¹ |
| 94.00 - HTs (Amortization, Access & Maintenance) | 150,588 | |
| 60.00 - Taser Replacement (Amortized over 5-years) | 61,898 | |
| Administrative Support | 107,547 | |
| Office Automation | 264,630 | |
| Body Worn Cameras | 81,592 | |
| Vehicle Insurance | 175,138 | |
| Personnel Liability & Bonding | 1,455,361 | |
| Workers' Comp Experience Modification | (71,777) | |
| County Administrative Cost | 315,069 | |
| Startup Cost | 4,403 | |
| Cost for FY2025-26 | \$ 22,074,335 | ¹⁻⁵ |

Monthly Payment Schedule

| | |
|--|-------------|
| 1 st payment due July 15, 2025: | \$1,839,527 |
| 2 nd through 12 th payments due the 5 th of each month: | \$1,839,528 |

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

| | | |
|-----------------------|---|--------------|
| Captain | - | 1.00 |
| Lieutenant | - | 1.00 |
| Sergeant | - | 7.00 |
| Detective/Corporal | - | 6.00 |
| Deputy Sheriff Tier 2 | - | <u>47.00</u> |
| | | 62.00 |

GENERAL:

| | | |
|------------------------------|---|-------------|
| Sheriff's Service Specialist | - | 6.00 |
| Crime Analyst | - | 1.00 |
| Administrative Assistant | - | 2.00 |
| Office Specialist | - | 8.00 |
| Motor Pool Service Assistant | - | 0.00 |
| Dispatchers | - | <u>7.85</u> |
| | | 24.85 |

VEHICLES:

| | | |
|-------------------------------|---|----------------|
| Marked Patrol Units | - | 21.00 |
| Marked Patrol Units-Slick Top | - | 5.00 |
| Safety Unmarked Units | - | 14.00 |
| Command Staff Units | - | 2.00 |
| Pickup Trucks | - | 7.00 |
| Citizen Patrol | - | 4.00 |
| Donated Vehicles-Ins Only | - | <u>17.00 *</u> |
| | | 70.00 |

DONATED VEHICLES LIST:

| | | |
|------------------------------|---|---------------|
| Citizen Patrol Chevy Trucks | - | 3.00 * |
| Suzuki Off-road Motorcycles | - | 2.00 * |
| Utility Trailer | - | 1.00 * |
| Generator Trailer-Millerbilt | - | 1.00 * |
| Generator -Airman | - | 1.00 * |
| Tower light Trailer | - | 1.00 * |
| Fleetwood-Gear Box Trailer | - | 1.00 * |
| Az-tex Trailer | - | 1.00 * |
| Featherlight Trailer | - | 1.00 * |
| ALPR Trailer | - | 4.00 * |
| Polaris RZR XP4 1000 | - | <u>1.00 *</u> |
| | | 17.00 * |

* (Included for insurance costs only)