

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-521 A-30

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Big Bear Lake
Contractor Representative	Jeff Mathieu, Interim City Manager
Telephone Number	(909) 866-5832
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$5,306,030
Amendment Amount	
Total Contract Amount	\$5,306,030
Cost Center	4414251000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective July 1, 2022, Contract No. 94-521 to provide law enforcement service to the City of Big Bear Lake is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn M Rowe

~~Curt Hagman, Chairman~~, Board of Supervisors
Dawn M. Rowe, *vice chair*

Dated: JUN 28 2022
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By [Signature] Deputy

City of Big Bear Lake
(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]
(Authorized signature - sign in blue ink)

Name Jeff Mathieu
(Print or type name of person signing contract)

Title Interim City Manager
(Print or Type)

Dated: 5/17/2022

Address 39707 Big Bear Blvd., P.O. Box 10000
Big Bear Lake, CA 92315

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel
Date 5/17/2022

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of
Sheriff's Administration
Date 5/18/22

SCHEDULE A
Law Enforcement Services Contract
City of Big Bear Lake
2022-23

CHANGE: ADD 1 Deputy Sheriff - Effective 07-01-2022

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u> <u>COST</u>
0.47 - Lieutenant	165,286 ¹
2.00 - Sergeant	601,660 ¹
1.11 - Detective/Corporal (40 hours per week)	280,844 ¹
9.97 - Deputy Sheriff (360 hours per week effective 07-01-22)	2,151,905 ¹
3.00 - Deputy Sheriff (non-relief)	647,514 ¹
2.00 - Sheriff's Service Specialist	172,462 ¹
2.82 - Office Specialist	223,742 ¹
0.32 - Motor Pool Services Assistant	28,262 ¹
1.00 - Marked Unit	18,346 ²
5.00 - Marked Unit - 4X4 SUV	105,318 ²
2.00 - Unmarked Unit	14,859 ²
2.00 - Pickup truck	16,181 ²
1.00 - Truck - Donated	1,625 ³
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,625 ³
Dispatch Services	240,743 ¹
Dispatch Services - City Code Enforcement	17,312 ¹
17.00 - HTs (Amortization, Access & Maintenance)	23,953
14.00 - Taser Replacement (Amortized over 5-years)	4,704
Administrative Support	31,348
Office Automation	67,962
Services & Supplies	25,344
Vehicle Insurance	57,774
Personnel Liability & Bonding	154,112
Workers' Comp Experience Modification	17,507
Law Enforcement Experience Modification	84,109
County Administrative Cost	141,667
Startup Cost	9,866
Cost for FY2022-23	\$ 5,306,030 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$442,171
2 nd through 12 th payments due the 5 th of each month:	\$442,169

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Big Bear Lake
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.47
Sergeant	-	2.00
Detective/Corporal	-	1.11
Deputy Sheriff	-	9.97
Deputy Sheriff- Traffic Car	-	3.00
		16.55

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	2.82
Motor Pool Service Assistant	-	0.32
Dispatchers	-	2.24
		7.37

VEHICLES:

Marked Patrol Units	-	1
Marked Patrol Units-4x4 SUV	-	5
Safety Unmarked Units	-	2
Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	5 *
		15

DONATED VEHICLES LIST:

Polaris ATV	-	1 *
Ford Escape - Citizen Patrol	-	1 *
Chevrolet SilveradoTruck	-	1 *
Radar/Message Trailers	-	2 *
		5 *

* (Included for insurance costs only)