

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-526 A-35

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Yucaipa
Ray Casey, City Manager
(909) 797-2489
07/01/2021 through 06/30/2022
\$10,844,469

\$10,844,469
4413651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 35

Effective July 1, 2021, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Yucaipa

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name

(Print or type name of person signing contract)

Title

(Print or Type)

Dated:

Address 34272 Yucaipa Boulevard

Yucaipa, CA 92399-2424

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Yucaipa

2021-22

ROLLOVER TIER 2 RATE

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>	<u>COST</u>
1 - Captain	\$	432,454 ¹
1 - Lieutenant		348,030 ¹
6 - Sergeant		1,784,106 ¹
3 - Detective/Corporal		751,308 ¹
24 - Deputy Sheriff Tier 2		5,140,920 ¹
1 - School Resource Officer		214,205 ¹
2 - Sheriff's Service Specialist		175,980 ¹
1 - Secretary		80,985 ¹
4 - Office Specialist		322,888 ¹
1 - Motor Pool Services Assistant		89,629 ¹
12 - Marked Unit		207,229 ²
1 - Marked Unit - Slick Top		17,075 ²
5 - Unmarked Unit		38,574 ²
2 - Command Staff Vehicle		19,947 ²
3 - Pickup truck		24,203 ²
2 - Citizen Patrol - Ford Escape		12,732 ²
Dispatch Services		488,378 ¹
Dispatch Services - Code Enf. - Public Works - Parks		17,660 ¹
58 - HTs (Amortization, Access & Maintenance)		81,722
2 - Additional MDCs		2,311
35 - Taser Replacement (Amortized over 5-years)		11,760
Administrative Support		46,076
Office Automation		141,922
Services & Supplies		50,400
Vehicle Insurance		136,192
Personnel Liability & Bonding		317,459
Workers' Comp Experience Modification		33,731
Law Enforcement Experience Modification		135,546
County Administrative Cost		336,598
Cost for FY2021-22	\$	11,460,020 ¹
Less Credit for Support Services to Unincorporated Areas	\$	(615,551) ¹
Net Cost for 2021-22	\$	10,844,469

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$903,714
2 nd through 12 th payments due the 5 th of each month:	\$903,705

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Yucaipa** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	24.00
School Resc Officer	-	1.00
		<hr/>
		36.00

GENERAL:

Sheriff's Service Specialist	-	2.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.30
		<hr/>
		12.30

VEHICLES:

Marked Patrol Units	-	12
Marked Patrol Units-Slick Top	-	1
Unmarked Units	-	7
Pickup Trucks	-	3
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	8 *
		<hr/>
		33

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1 *
Tower Lights Trailer	-	1 *
Yamaha UTV	-	1 *
Utility Trailer-Carson Runner	-	1 *
Display Board Trailer	-	1 *
Radar Trailer-Mighty Mover	-	1 *
Horse Trailer-Logan	-	1 *
Generator	-	1 *
		<hr/>
		8 *

* (Included for insurance costs only)

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2021-22

Detail of Credit for City's Support to the unincorporated area

<u>LEVEL OF SERVICE</u>	FY 2021-22 <u>COST</u>
-0.13 - Lieutenant	(43,504) ¹
-0.86 - Sergeant	(254,872) ¹
-0.58 - Detective/Corporal	(145,414) ¹
-0.30 - Sheriff's Service Specialist	(26,397) ¹
-0.62 - Office Specialist	(49,675) ¹
-0.14 - Motor Pool Services Assistant	(12,804) ¹
Credit for FY2021-22 \$	(532,666) ¹

Credit for Deputy Overtime

36 hrs/pay period x 26 pay periods (936 hours x \$88.55/hour)	\$ (82,885) ¹
CREDIT FOR SUPPORT SERVICES	\$ (615,551) ¹

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