

Regional Early Action Planning Grants of 2021 (REAP 2.0)

Regional Utilities Supporting Housing (RUSH)

Scope of Work Approval Form - Project Summary

Subrecipient: San Bernardino County
Project #1: Bloomington Sewer Extension

☐ Revision Requested to Add, Remove, or Chang	e Project Manager
□ Revision Requested to Project Tasks (Please ch	neck all that apply)
☐ Revise/Delete a Previously Approved Task	☐ Revise Task Budget
☐ Change Project/Task Date	☐ Change in Deliverable (Interim)
□Other (Please describe)	
SCAG Approval Date:	
Revision No. <u>N/A</u>	
Revision Effective Date: N/A	

Original Approved Summary of Projects Tasks (approved on 01/28/2025)

Project/Activity Tasks Outline

Task and sub- tasks	Staff Costs	Consultant Costs	Total REAP Costs	Begin Date	End Date	Deliverables
Task A: Project Admin (Grantee)		-				Fulfilling deliverables in Subtask 1.4,1.5,1.6
For reference: 1.4. Monthly Invoicing and Reporting		-				
For reference: 1.5. Project Close-Out Files		-				
For reference: 1.6. REAP Metrics Data Collection and Reporting		-				
Task B: Project Management (Grantee)		-				Fulfilling deliverables in Subtask 1.1,1.2,1.3
For reference: 1.1. Project Kickoff		-				
For reference: 1.2. Project		-				



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Management						
Plan and						
Schedule						
For reference:		-				
1.3. Project						
Management						
Meetings						
1. Project	\$232,000	\$22,523	\$254,52	NTP	06/30/2026	
Management			3			
and						
Coordination						
	# 40.000	Φ0.000	# 40.000	NITO	00/00/0000	4445
1.1. Project	\$10,000	\$3,023	\$13,023	NTP	06/30/2026	1.1.1. Project
Kickoff Meeting						kickoff meeting
(Task B)						agenda
						1.1.2. Project
						kickoff meeting
						notes and list of
						attendees
						1.1.3. Project
						kickoff
						presentation
						and any
						handouts or any
						other relevant
						materials
1.2. Project	\$68,350	\$3,500	\$71,850	NTP	06/30/2026	1.2.1. Project
Management						management
Plan and						plan (PMP)
Schedule						1.2.2. Project
(Task B)						schedule
1.3. Project	\$82,000	\$16,000	\$98,000	NTP	06/30/2026	1.3.1. Meeting
Management						agendas for
Meetings						monthly PMT
(Task B)						meetings
,						1.3.2. Meeting
						notes with list of
						attendees
						1.3.3. Meeting
						materials,
						including
						presentations or
						any handouts
1.4. Monthly	\$36,400			NTP	06/30/2026	1.4.1. Monthly
Invoicing and	\$55,.55				35.55,2526	invoices
Reporting						1.4.2. Progress
(Task A)						reports
(1451(71)	1	1	1	1	1	Τοροιίο



1.5. Project Close-Out Files (Task A)	\$3,250			NTP	06/30/2026	1.5.1. Project close-out files with accompanying Excel file
1.6. REAP Metrics Data Collection and Reporting (Task A)	32,000			NTP	06/30/2026	1.6.1. REAP metrics data collection and reporting
2. Public Outreach	\$4,500	\$11,250	\$15,750	03/01/2 025	08/01/2025	
2.1. Outreach and Engagement Plan	\$2,500	\$7,500		03/01/2 025	08/01/2025	2.1.1. Public Outreach Plan with dates, topics, and targeted audiences
2.2. Outreach Events and Summary	\$2,000	\$3,750		03/01/2 025	08/01/2025	2.2.1. Outreach materials (flyers, one-sheets, posters and presentations) with credit provided to SCAG as founder 2.2.2. Outreach Summary Memo and incorporation of feedback into final plan
3. Design – Civil, Survey, Geotech, and Environmental	\$61,600	\$630,000	\$691,60 0	03/01/2 25	08/01/2025	
3.1. Design Plan	\$53,800	\$280,000	\$333,80 0	03/01/2 25	08/01/2025	3.1.1. Request for Proposals (RFP) / Notice to Proceed (NTP)



			1			240
						3.1.2.
						Topographic
						Survey
						3.1.3. Design
						Plans (50%,
						90%, and
						100%)
						3.1.4.
						Specifications
						3.1.5. Cost
						Estimate(s)
						3.1.6. Comment
						Resolution Log
						3.1.7. Final
						Plans,
						Specifications,
_					_	and Estimate
3.2. Geotechnical	\$4,300	\$100,000	\$104,30	03/01/2	08/01/2025	3.2.1. RFP /
			0	25		NTP
						3.2.2.
						Geotechnical
						report
3.3. EIR	\$3,500	\$250,000	\$253,50	03/01/2	08/01/2025	3.3.1. CEQA
			0	25		documentation,
						if necessary
4. County Counsel	\$50,000	-	\$50,000	NTP	06/30/26	,
4.1. County	\$50,000	-	\$50,000	NTP	06/30/26	4.1.1. Review
Counsel						comments
						related to the
						items listed
						under the scope
						and approach
5. Potholing	\$5,000	\$75,000	\$80,000	03/01/2	05/01/25	and approach
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5.1. Potholing	\$5,000	\$75,000	\$80,000	03/01/2	05/01/25	5.1.1. RFP /
				5		NTP
						5.1.2. Pothole
						report
6. Construction	\$225,620	\$5,190,507	\$5,405,1 27	09/01/2 5	06/01/26	
6.1. Construction	\$20,000	\$13,000	33,000	09/01/2	10/31/25	6.1.1.
Bidding	, , , ,	. ,====	, = = =	5		Construction
2.dding						Bid Package
			i	L		z.a i acitago



	27	11/04/2 6/30/26 5 03/01/2 06/30/26	6.1.2. Agreement with Contractor 6.1.3. Notice to Proceed 6.2.1. Notes from pre- construction conference 6.2.2. Completed construction 6.2.3. Punch list 6.2.4. As-built construction drawings 6.2.5. Construction schedule 6.2.6 Construction Inspection
Cost	θεθ,200 ψ0,300,0 ·	03/01/2 00/30/20	



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Requested Revisions to Project Tasks

If a revision is requested, please also update the project/activity task outline(s) below and highlight the changes.

Revised Project/Activity Tasks Outline

Task and sub- tasks	Staff Costs	Consultant Costs	Total Costs	Begin Date	End Date	Deliverables
Total Project Cost						
0031						

Route all budget changes to Accounting and B&G.



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Signatures below to approve revisions also indicate approval of any modifications to subsequent pages.

Revision Approval Requested By: RUSH Project Manager David Kyobe / Senior Regional Planner		·	SCAG Department Manager Volfe/Manager of Sustainable and	
Signature	Date	Signature	Date	
Revision Approved By SCAG Deputy Director of Elizabeth Carvajal / Dep	r Authorized Designee	,		
Signature	Date			



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Project Metrics

Each REAP 2.0 project requires metrics to quantitatively measure the project's outcome. Project metrics selected on this form will be included in the REAP 2.0 SRP2 quarterly progress reporting form. *Please select all metrics that will apply to your approved projects:*

1.	Sam	ple
		Sample



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1	San Bernardino	County:	Bloomington	Sewer	Extension

3 Procurements Expected for this Project

Brief Description of Project: (Pulled from project application)

The Bloomington Sewer Extension Project implemented by San Bernardino County extends the existing sewer infrastructure within the Bloomington community to support future housing development and includes the installation of sewer mainline, manholes, and sewer tie-ins. The project will expand utility service to serve housing needs in the community and advance resilience by extending the existing sewer infrastructure within the Bloomington community so that the centralized sewer system can support existing and diverse future housing developments. The project includes the following: 2,600 linear feet of 12" sewer main lines; and 24 manholes; connection of new sewer main lines to the existing trunk line on Valley Boulevard; and corresponding design, construction, and construction administration.

and corresponding design, construction, and construction administration.	
Revision Summary:	



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Scope of Work Approval Form - Project Summary

Signatures on this page indicate approval of the initial Scope of Work Approval Form in its entirety. Revisions do not require new signatures in this section.

Initial SAF Approved By RUSH Project Manager David Kyobe / Senior Reg	jional Planner	Initial SAF Approved By: SCAG Department Manager Ryan Wolfe/Manager of Sustainable an ilient Development		
Signature	Date	Signature	Date	
Initial SAF Approved By SCAG Deputy Director or Elizabeth Carvajal / Depu	Authorized Designee			
Signature	Date			