



Contract Number

94-524 A-42

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative Kelly Welty, Chief Deputy Director
of Sheriff's Administration
Telephone Number (909) 387-0640

Contractor City of Rancho Cucamonga
Contractor Representative John Gillison, City Manager
Telephone Number (909) 477-2700
Contract Term 07/01/2022 through 06/30/2023
Original Contract Amount \$46,205,825
Amendment Amount
Total Contract Amount \$46,205,825
Cost Center 4413301000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 42

Effective July 1, 2022, Contract No. 94-524 to provide law enforcement service to the City of Rancho Cucamonga is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn M Rowe

~~Curt Hagman, Chairman~~, Board of Supervisors
Dawn M. Rowe, *vice chair*

Dated: JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By [Signature]
Deputy

City of Rancho Cucamonga
(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]
(Authorized signature - sign in blue ink)

Name John Gillison
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5/23/22

Address 10500 Civic Center Drive
Rancho Cucamonga, CA 91730

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/25/2022

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 5/25/22

SCHEDULE A
Law Enforcement Services Contract
City of Rancho Cucamonga
2022-23

CHANGE: Add 2-Sheriff Sergeants; 1-Sheriff Service Specialist; 1-Marked Patrol Unit
1-Pick-up Truck - Effective July 1, 2022

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>
	<u>COST</u>
1 - Captain	\$ 472,105 ¹
2 - Lieutenant	704,392 ¹
15 - Sergeant (Two effective 07-01-22)	4,512,450 ¹
15 - Detective/Corporal	3,795,195 ¹
99 - Deputy Sheriff Tier 2	21,367,962 ¹
3 - Deputy Sheriff - Motorcycle	665,271 ¹
2 - Deputy Sheriff - K-9 Officer	469,842 ¹
6 - School Resource Officer	1,295,028 ¹
20 - Sheriff's Service Specialist (One effective 07-01-22)	1,724,620 ¹
2 - Crime Analyst	255,054 ¹
1 - Secretary	79,601 ¹
20 - Office Specialist	1,589,080 ¹
51 - Marked Unit (One effective 07-01-22)	935,644 ²
10 - Marked Unit - Slick Top	178,944 ²
3 - Marked K-9 Unit	57,722 ²
3 - Marked Unit - Motorcycle	25,092 ²
34 - Unmarked Unit	260,158 ²
1 - Marked Unit - Patrol 4x4 Truck	20,632 ²
3 - Command Staff Vehicle	30,094 ²
10 - Pickup truck (One effective 07-01-22)	80,904 ²
1 - Rapid Incident Response Vehicle (Equip Only)	1,625 ³
2 - Truck - Donated	3,250 ³
2 - Citizen Patrol Donated Truck (Equip & Comm Only)	3,250 ³
2 - Citizen Patrol Donated SUV (Equip & Comm Only)	3,250 ³
Dispatch Services	2,137,278 ¹
Dispatch Services - City Park Ranger Program	11,541 ¹
217 - HTs (Amortization, Access & Maintenance)	305,753
10 - Additional MDCs	11,594
138 - Taser Replacement (Amortized over 5-years)	46,368
Administrative Support	278,307
Office Automation	659,267
Services & Supplies	-
Vehicle Insurance	661,441
Personnel Liability & Bonding	1,330,374
Workers' Comp Experience Modification	158,652
Law Enforcement Experience Modification	764,688
County Administrative Cost	1,283,812
Startup Cost	25,585
Cost for FY2022-23	\$ 46,205,825 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$3,850,490
2 nd through 12 th payments due the 5 th of each month:	\$3,850,485

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Rancho Cucamonga
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	15.00
Detective/Corporal	-	15.00
Deputy Sheriff Tier 2	-	99.00
Deputy Sheriff- Motor	-	3.00
Deputy Sheriff- K-9 Officer	-	2.00
School Resc Officer	-	6.00
		143.00

GENERAL:

Sheriff's Service Specialist	-	20.00
Crime Analyst	-	2.00
Secretary I	-	1.00
Office Specialist	-	20.00
Dispatchers	-	18.62
		61.62

VEHICLES:

Marked Patrol Units	-	51
Marked Patrol Units-Slick Top	-	10
Marked Patrol Units-4x4 Truck	-	1
Marked Patrol Units- K9 SUV	-	3
Marked Patrol Units-Motorcycles	-	3
Safety Unmarked Units	-	34
Command Staff Units	-	3
Pickup Trucks	-	10
Donated Vehicles-Ins Only	-	31 *
		146

* (Included for insurance costs only)

DONATED VEHICLES LIST:

2007 Chevrolet Suburban	-	1 *
2010 Ford Escape-Flex	-	1 *
2010 Ford Escape - Citizen P	-	1 *
2010 Ford Escape-Hybrid	-	2 *
2012 Ford Edge	-	1 *
2010 Ford Ranger	-	1 *
2011 Ford F-250 Truck	-	1 *
2011 Honda Accord	-	1 *
2010 Toyota Sienna van	-	1 *
2003 Suzuki Motorcycles	-	2 *
1998 Motorhome	-	1 *
1999 Chevrolet Astro Van	-	1 *
2012 Chevrolet Silverado-	-	1 *
2012 Chevrolet Tahoe-Hybrid	-	1 *
2012 Fireblast Trailer	-	1 *
2012 John Deere Gator	-	2 *
2012 Wells Cargo Trailer	-	1 *
2013 Ford F-150 Truck	-	1 *
2014 John Deere XUV ATV	-	1 *
2012 Yamaha ATV	-	1 *
2016 Golf carts	-	3 *
2008 Saturn-VUE- Citizen Pat	-	1 *
2015 Zero FXP Motorcycles	-	4 *
		31 *
TOTAL		