

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

01-1251 A-29

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Adelanto
Contractor Representative	Jessie Flores, City Manager
Telephone Number	(760) 246-2300 ext. 11184
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$7,692,914
Amendment Amount	-----
Total Contract Amount	\$7,692,914
Cost Center	4414651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 29

Effective July 1, 2025, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► 
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 18 2025

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Morell
Clerk of the Board of Supervisors
San Bernardino County

By 


FOR COUNTY USE ONLY

Approved as to Legal Form

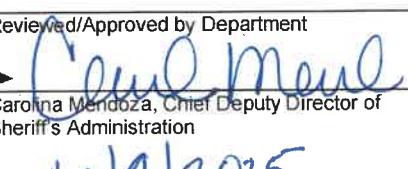
► 
Grace B Parsons, Deputy County Counsel

Date 06/10/2025

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

► 
Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date 06/10/2025

City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By 
(Authorized signature - sign in blue ink)

Name Jessie Flores

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: 5-5-2025

Address 11600 Air Expressway

Adelanto, CA 92301

SCHEDULE A
Law Enforcement Services Contract
City of Adelanto
2025-26

<u>LEVEL OF SERVICE</u>	<u>FY 2025-26</u>
0.50 - Lieutenant	198,485 ¹
3.00 - Sergeant	974,556 ¹
2.00 - Detective/Corporal	551,528 ¹
14.61 - Deputy Sheriff	3,355,143 ¹
2.00 - Deputy Sheriff (non-relief)	459,294 ¹
2.00 - Sheriff's Service Specialist	191,086 ¹
3.00 - Office Specialist	297,204 ¹
1.00 - Motor Pool Services Assistant	98,788 ¹
7.00 - Marked Unit	158,610 ²
1.00 - Marked Unit - Slick Top	22,659 ²
2.00 - Unmarked Unit	22,790 ²
0.50 - Command Staff Vehicle	7,840 ²
2.00 - Pickup truck	21,965 ²
1.00 - Citizen Patrol - Ford Escape Dispatch Services	8,763 ² 433,987 ¹
29.00 - HTs (Amortization, Access & Maintenance)	46,458
23.00 - Taser Replacement (Amortized over 5-years)	23,728
Administrative Support	38,758
Office Automation	95,369
Body Worn Cameras	29,387
Vehicle Insurance	42,118
Personnel Liability & Bonding	527,352
Workers' Comp Experience Modification	(25,681)
County Administrative Cost	112,727
Cost for FY2025-26	\$ 7,692,914 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2025:	\$641,078
2 nd through 12 th payments due the 5 th of each month:	\$641,076

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Adelanto
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.50
Sergeant	-	3.00
Detective/Corporal	-	2.00
Deputy Sheriff	-	<u>16.61</u>
		22.11

GENERAL:

Sheriff's Service Specialist	-	2.00
Motor Pool Service Assistant	-	1.00
Office Specialist	-	3.00
Dispatchers	-	<u>2.76</u>
		8.76

VEHICLES:

Marked Patrol Units	-	7.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	2.00
Command Staff Units	-	0.50
Pickup Trucks	-	2.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>2.00</u> *
		15.50

DONATED VEHICLES LIST:

Trailers	-	<u>2.00</u> *
		2.00

* (Included for insurance costs only)