

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

**01-1251 A-29**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Adelanto
<b>Contractor Representative</b>	Jessie Flores, City Manager
<b>Telephone Number</b>	(760) 246-2300 ext. 11184
<b>Contract Term</b>	07/01/2025 through 06/30/2026
<b>Original Contract Amount</b>	\$7,692,914
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$7,692,914
<b>Cost Center</b>	4414651000

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 29**

Effective July 1, 2025, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn Rowe  
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 18 2025

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

By Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By [Signature]



City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]

(Authorized signature - sign in blue ink)

Name Jessie Flores

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: 5-5-2025

Address 11600 Air Expressway

Adelanto, CA 92301

**FOR COUNTY USE ONLY**

Approved as to Legal Form

► Grace B. Parsons  
Grace B. Parsons, Deputy County Counsel

Date 06/10/2025

Reviewed for Contract Compliance

Date \_\_\_\_\_

Reviewed/Approved by Department

► Carol Mendoza  
Carolina Mendoza, Chief Deputy Director of  
Sheriff's Administration

Date 6/11/2025

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Adelanto**  
**2025-26**

<b><u>LEVEL OF SERVICE</u></b>		<b>FY 2025-26</b>
		<b><u>COST</u></b>
0.50	- Lieutenant	198,485 <sup>1</sup>
3.00	- Sergeant	974,556 <sup>1</sup>
2.00	- Detective/Corporal	551,528 <sup>1</sup>
14.61	- Deputy Sheriff	3,355,143 <sup>1</sup>
2.00	- Deputy Sheriff (non-relief)	459,294 <sup>1</sup>
2.00	- Sheriff's Service Specialist	191,086 <sup>1</sup>
3.00	- Office Specialist	297,204 <sup>1</sup>
1.00	- Motor Pool Services Assistant	98,788 <sup>1</sup>
7.00	- Marked Unit	158,610 <sup>2</sup>
1.00	- Marked Unit - Slick Top	22,659 <sup>2</sup>
2.00	- Unmarked Unit	22,790 <sup>2</sup>
0.50	- Command Staff Vehicle	7,840 <sup>2</sup>
2.00	- Pickup truck	21,965 <sup>2</sup>
1.00	- Citizen Patrol - Ford Escape	8,763 <sup>2</sup>
	Dispatch Services	433,987 <sup>1</sup>
29.00	- HTs (Amortization, Access & Maintenance)	46,458
23.00	- Taser Replacement (Amortized over 5-years)	23,728
	Administrative Support	38,758
	Office Automation	95,369
	Body Worn Cameras	29,387
	Vehicle Insurance	42,118
	Personnel Liability & Bonding	527,352
	Workers' Comp Experience Modification	(25,681)
	County Administrative Cost	112,727
<b>Cost for FY2025-26 \$</b>		<b>7,692,914 <sup>1-5</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2025:	\$641,078
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$641,076

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

<sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Adelanto**  
**2025-26**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.50
Sergeant	-	3.00
Detective/Corporal	-	2.00
Deputy Sheriff	-	16.61
		<u>22.11</u>

**GENERAL:**

Sheriff's Service Specialist	-	2.00
Motor Pool Service Assistant	-	1.00
Office Specialist	-	3.00
Dispatchers	-	2.76
		<u>8.76</u>

**VEHICLES:**

Marked Patrol Units	-	7.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	2.00
Command Staff Units	-	0.50
Pickup Trucks	-	2.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		<u>15.50</u>

**DONATED VEHICLES LIST:**

Trailers	-	2.00 *
		<u>2.00</u>

\* (Included for insurance costs only)