



Michelle Baass | Director

DATE: July 1, 2025

CCS Information Notice: 25-02

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM
ADMINISTRATORS

SUBJECT: FISCAL YEAR 2025-2026 COUNTY ALLOCATIONS FOR
CALIFORNIA CHILDREN'S SERVICES COUNTY
ADMINISTRATION, COMPLIANCE MONITORING AND
OVERSIGHT

The purpose of this California Children's Services (CCS) Information Notice is to provide County CCS Programs with their CCS Program County Administrative and Compliance Monitoring and Oversight (M&O) approved budget allocations for fiscal year (FY) 2025-26. The Department of Health Care Services (DHCS) will not issue individual county budget notices.

The allocation for the Medical Therapy Program (MTP) will be issued separately on or around August 1, 2025, following receipt and review of county-submitted baseline budgets.

DHCS calculated the FY 2025-26 CCS Administrative and M&O allocations as follows:

- **CCS Administrative Allocation:** This allocation is based on each county's average expenditures during FY 2020-21 through FY 2023-24 and the counties' average caseload for calendar year (CY) 2024.
- **CCS M&O Allocation:** This allocation is based on each county's average caseload for CY 2024.

Each county remains responsible for overseeing and tracking their administrative budget expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low-Income Children Program).



County CCS Programs must adhere to DHCS guidelines for the determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced

Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS programs that opt to participate in the new CCS M&O activities by submitting their County Quarterly and Annual Reports will be eligible to invoice for additional CCS M&O allocations. To be eligible for the M&O allocations, counties must (1) inform DHCS of their intent to submit the reports and (2) submit a budget outlining how the funds will be used to support the new monitoring and oversight activities.

County CCS Programs must maintain an audit file. At a minimum, this audit file should include:

1. Documentation on required time studies performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training, travel costs, and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

County CCS Programs should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. County CCS Programs must submit invoices based only on actual CCS Program Administration Expenditures, in accordance with Section 7: Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

County CCS Programs must submit CCS Program budgets for FY 2025–26 within sixty (60) days from the date of this Information Notice. Submissions must be made electronically through the ISCD Budget Portal at: <https://iscdbudget.cloudapps.dhcs.ca.gov/>. The most recent versions of PFG Sections 6 and 7—Budget Submission and Expenditure Claims—are also available for download through the portal.

Sincerely,

ORIGINAL SIGNED BY

Joseph Billingsley, Assistant Deputy Director
Health Care Delivery Services
Department of Health Care Services

Attachments:

Attachment A: CCS Administrative Allocation

Attachment B: CCS Monitoring and Oversight Allocation

Attachment A
CCS ADMINISTRATIVE ALLOCATION FY 2025-26

COUNTY		CCS ADMIN ALLOCATION*	MC/OTLIP TOTAL ALLOCATION (GF/FF)**	MC/ OTLIP GF ONLY	MC/ OTLIP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
1	Alameda	\$666,865	\$1,337,267	\$293,799	\$1,043,468	\$8,608,191	\$3,710,052	\$4,898,139
2	Alpine	\$103,828	\$0	\$0	\$0	\$132,618	\$22,971	\$109,648
3	Amador	\$105,597	\$68,857	\$34,558	\$34,299	\$240,686	\$81,551	\$159,135
4	Butte	\$120,699	\$137,914	\$48,479	\$89,435	\$947,581	\$398,583	\$548,997
5	Calaveras	\$105,320	\$49,331	\$30,654	\$18,676	\$143,995	\$29,839	\$114,156
6	Colusa	\$125,959	\$97,641	\$40,490	\$57,151	\$256,628	\$89,782	\$166,846
7	Contra Costa	\$386,221	\$727,081	\$167,460	\$559,621	\$4,965,265	\$1,908,897	\$3,056,368
8	Del Norte	\$114,281	\$50,827	\$30,991	\$19,836	\$172,372	\$46,423	\$125,949
9	El Dorado	\$120,483	\$115,898	\$44,046	\$71,852	\$528,433	\$183,891	\$344,542
10	Fresno	\$203,414	\$569,000	\$135,701	\$433,299	\$6,049,268	\$2,447,493	\$3,601,775
11	Glenn	\$104,823	\$71,706	\$35,194	\$36,512	\$271,509	\$88,636	\$182,873
12	Humboldt	\$121,166	\$92,525	\$39,502	\$53,023	\$532,591	\$205,181	\$327,411
13	Imperial	\$123,517	\$95,362	\$40,048	\$55,314	\$592,453	\$230,556	\$361,897
14	Inyo	\$106,978	\$51,502	\$31,154	\$20,348	\$170,812	\$36,146	\$134,666
15	Kern	\$339,738	\$405,212	\$102,682	\$302,530	\$3,762,890	\$1,560,664	\$2,202,226
16	Kings	\$114,283	\$99,521	\$40,681	\$58,840	\$545,251	\$194,933	\$350,318
17	Lake	\$103,620	\$55,057	\$31,765	\$23,292	\$202,603	\$57,574	\$145,029
18	Lassen	\$103,552	\$44,294	\$29,659	\$14,635	\$123,367	\$20,753	\$102,614
19	Los Angeles	\$1,832,287	\$4,282,136	\$885,009	\$3,397,128	\$40,473,412	\$15,175,075	\$25,298,337
20	Madera	\$127,240	\$161,769	\$53,511	\$108,258	\$1,178,326	\$515,084	\$663,242
21	Marin	\$127,856	\$127,374	\$46,382	\$80,992	\$637,945	\$278,119	\$359,825
22	Mariposa	\$106,695	\$46,813	\$30,181	\$16,632	\$156,364	\$38,038	\$118,326
23	Mendocino	\$124,139	\$84,441	\$38,044	\$46,398	\$375,418	\$148,968	\$226,450

COUNTY		CCS ADMIN ALLOCATION*	MC/OTLIP TOTAL ALLOCATION (GF/FF)**	MC/ OTLIP GF ONLY	MC/ OTLIP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
24	Merced	\$116,529	\$202,480	\$61,623	\$140,857	\$1,207,695	\$528,857	\$678,839
25	Modoc	\$122,198	\$48,921	\$30,630	\$18,291	\$151,801	\$33,349	\$118,453
26	Mono	\$122,094	\$91,702	\$39,327	\$52,375	\$265,868	\$81,811	\$184,057
27	Monterey	\$119,613	\$145,874	\$50,181	\$95,693	\$1,077,751	\$410,002	\$667,749
28	Napa	\$148,649	\$160,825	\$54,049	\$106,776	\$581,085	\$200,565	\$380,520
29	Nevada	\$121,600	\$106,945	\$41,641	\$65,305	\$427,480	\$161,578	\$265,902
30	Orange	\$339,111	\$1,001,099	\$224,538	\$776,561	\$5,556,724	\$2,439,666	\$3,117,058
31	Placer	\$148,588	\$294,709	\$76,801	\$217,908	\$1,451,795	\$601,225	\$850,569
32	Plumas	\$106,045	\$50,833	\$30,960	\$19,873	\$129,062	\$20,064	\$108,998
33	Riverside	\$356,052	\$1,485,687	\$322,050	\$1,163,636	\$11,023,909	\$4,457,182	\$6,566,727
34	Sacramento	\$236,696	\$983,229	\$214,854	\$768,375	\$7,443,061	\$2,992,085	\$4,450,977
35	San Benito	\$109,931	\$58,882	\$32,511	\$26,371	\$196,921	\$59,205	\$137,716
36	San Bernardino	\$286,557	\$1,380,276	\$298,873	\$1,081,403	\$11,043,087	\$4,705,053	\$6,338,033
37	San Diego	\$542,748	\$1,837,332	\$393,912	\$1,443,419	\$12,710,607	\$5,500,006	\$7,210,601
38	San Francisco	\$195,986	\$488,144	\$117,546	\$370,597	\$3,171,040	\$1,367,383	\$1,803,657
39	San Joaquin	\$176,541	\$664,288	\$155,167	\$509,121	\$3,918,336	\$1,675,500	\$2,242,836
40	San Luis Obispo	\$138,776	\$147,598	\$50,397	\$97,201	\$731,563	\$294,408	\$437,155
41	San Mateo	\$197,465	\$200,791	\$61,093	\$139,698	\$1,218,662	\$496,829	\$721,833
42	Santa Barbara	\$130,571	\$155,021	\$51,975	\$103,046	\$837,597	\$335,775	\$501,822
43	Santa Clara	\$510,608	\$1,367,354	\$297,046	\$1,070,308	\$8,065,409	\$3,163,254	\$4,902,155
44	Santa Cruz	\$118,630	\$119,973	\$44,782	\$75,191	\$761,441	\$298,203	\$463,238
45	Shasta	\$486,280	\$151,300	\$51,509	\$99,791	\$908,161	\$411,129	\$497,032
46	Sierra	\$0	\$0	\$0	\$0	\$120,684	\$19,226	\$101,457
47	Siskiyou	\$108,048	\$54,943	\$31,833	\$23,110	\$225,578	\$67,114	\$158,463

COUNTY		CCS ADMIN ALLOCATION*	MC/OTLICP TOTAL ALLOCATION (GF/FF)**	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
48	Solano	\$124,165	\$160,814	\$53,244	\$107,570	\$953,670	\$333,747	\$619,923
49	Sonoma	\$149,290	\$367,662	\$95,668	\$271,994	\$1,494,538	\$649,964	\$844,574
50	Stanislaus	\$155,249	\$381,925	\$98,016	\$283,909	\$2,510,895	\$1,080,116	\$1,430,779
51	Sutter	\$110,722	\$117,123	\$44,483	\$72,640	\$647,655	\$229,271	\$418,384
52	Tehama	\$110,210	\$60,855	\$32,197	\$28,658	\$241,503	\$81,233	\$160,270
53	Trinity	\$103,915	\$46,089	\$30,043	\$16,046	\$138,470	\$28,642	\$109,828
54	Tulare	\$140,239	\$298,289	\$81,032	\$217,257	\$3,071,479	\$1,311,038	\$1,760,441
55	Tuolumne	\$107,136	\$66,234	\$34,232	\$32,002	\$259,519	\$75,727	\$183,792
56	Ventura	\$203,167	\$716,060	\$166,183	\$549,877	\$4,120,240	\$1,770,146	\$2,350,094
57	Yolo	\$127,357	\$152,850	\$51,757	\$101,093	\$731,758	\$296,351	\$435,407
58	Yuba	\$107,673	\$86,659	\$38,142	\$48,517	\$505,683	\$178,439	\$327,244
Total Allocation Statewide		\$11,867,000	\$22,424,294	\$5,688,285	\$16,736,009	\$158,968,706	\$63,823,355	\$95,145,351

***CCS State Only Administrative Allocation:** This allocation is based on each county's average expenditures during FY 2020-21 through FY 2023-24 and the counties' average CCS Only caseload for calendar year (CY) 2024.

****CCS OTLICP Combined (GF/FF) Administrative Allocation:** This allocation represents the total General Fund (GF) and Federal Fund (FF) funding for CCS OTLICP. The allocation is based on each county's average expenditures during FY 2020-21 through FY 2023-24 and the counties' average caseload for CY 2024.

*****CCS MEDI-CAL Combined (GF/FF) Administrative Allocation:** This allocation represents the total GF and FF funding for CCS Medi-Cal. The allocation is based on each county's average expenditures during FY 2020-21 through FY 2023-24 and the counties' average caseload for CY 2023.

Attachment B
CCS MONITORING AND OVERSIGHT ALLOCATION FY 2025-26

County		CCS Monitoring & Oversight
1	Alameda	\$337,192
2	Alpine	\$35,652
3	Amador	\$41,635
4	Butte	\$77,806
5	Calaveras	\$43,537
6	Colusa	\$44,592
7	Contra Costa	\$238,491
8	Del Norte	\$37,555
9	El Dorado	\$61,463
10	Fresno	\$362,796
11	Glenn	\$44,959
12	Humboldt	\$59,354
13	Imperial	\$108,299
14	Inyo	\$37,073
15	Kern	\$336,096
16	Kings	\$79,502
17	Lake	\$48,902
18	Lassen	\$37,715
19	Los Angeles	\$2,022,545
20	Madera	\$100,821
21	Marin	\$60,661
22	Mariposa	\$37,188
23	Mendocino	\$50,919
24	Merced	\$112,103
26	Modoc	\$36,409
26	Mono	\$39,640
27	Monterey	\$110,935
28	Napa	\$53,509
29	Nevada	\$51,377
30	Orange	\$426,401
31	Placer	\$86,035

County		CCS Monitoring & Oversight
32	Plumas	\$37,440
33	Riverside	\$651,418
34	Sacramento	\$360,832
35	San Benito	\$46,931
36	San Bernardino	\$675,217
37	San Diego	\$696,620
38	San Francisco	\$113,929
39	San Joaquin	\$211,902
40	San Luis Obispo	\$69,396
41	San Mateo	\$84,456
42	Santa Barbara	\$118,959
43	Santa Clara	\$329,166
44	Santa Cruz	\$66,530
45	Shasta	\$65,980
46	Sierra	\$35,744
47	Siskiyou	\$43,446
48	Solano	\$89,087
49	Sonoma	\$87,094
50	Stanislaus	\$217,307
51	Sutter	\$71,961
52	Tehama	\$58,552
53	Trinity	\$36,661
54	Tulare	\$301,932
55	Tuolumne	\$43,698
56	Ventura	\$271,218
57	Yolo	\$63,067
58	Yuba	\$68,294
Total Allocation Statewide		\$10,138,000