



Contract Number

17-84 A-4

SAP Number

4400010324

Department of Public Health

Department Contract Representative	<u>Lisa Ordaz, Contracts Analyst</u>
Telephone Number	<u>(909) 388-0222</u>
Contractor	<u>Social Action Community Health System (SACHS)</u>
Contractor Representative	<u>Gemma Gonzales</u>
Telephone Number	<u>(909) 382-7121</u>
Contract Term	<u>03/01/2017 – 02/28/21</u>
Original Contract Amount	<u>\$2,063,838</u>
Amendment Amount	<u>\$88,274</u>
Total Contract Amount	<u>\$2,152,112</u>
Cost Center	<u>9300371000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 4

It is hereby agreed to amend Contract No. 17-84, effective August 25, 2020, as follows:

V. FISCAL PROVISIONS

Amend Section V, Paragraph A, to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$2,152,112, of which \$2,152,112 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County’s maximum obligation reduced. The County will notify the Contractor in writing of its determination. Additionally, the contract amount is subject to change based upon reevaluation of funding priorities by the IEHPC. Contractor will be notified in writing of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor’s services and expenses incurred in the performance hereof, including travel and per diem. It includes the original contract amount and all subsequent amendments and is broken down as follows:

Original Contract	\$1,370,079	March 1, 2017 through February 29, 2020
Amendment No. 1	\$7,985 (increase)	March 1, 2017 through February 28, 2018

Amendment No. 1	\$7,985 (increase)	March 1, 2018 through February 28, 2019
Amendment No. 1	\$7,985 (increase)	March 1, 2019 through February 29, 2020
Amendment No. 2	\$121,888 (increase)	March 1, 2018 through February 29, 2020
Amendment No. 3	\$11,147 (increase)	March 1, 2019 through February 29, 2020
Amendment No. 3	\$536,769 (increase)	March 1, 2020 through February 28, 2021
Amendment No. 4	\$88,274 (increase)	March 1, 2020 through February 28, 2021

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2017 through February 28, 2018	\$464,678
March 1, 2018 through February 28, 2019	\$525,622
March 1, 2019 through February 29, 2020	\$536,769
March 1, 2020 through February 28, 2021	\$625,043*
Total	\$2,152,112

*This reflects an increase of \$88,274 and includes CARES funding of \$67,260.

SECTION XI. CONCLUSION

Paragraph C is hereby replaced as follows:

- C.** This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

Paragraph D is added to read as follows:

- D.** IN WITNESS WHEREOF, the Board of Supervisors of the County of San Bernardino has caused this Contract to be subscribed to by the Clerk thereof, and Contractor has caused this Contract to be subscribed in its behalf by its duly authorized officers, the day, month, and year written.

ATTACHMENTS

ATTACHMENT A – Add SCOPE OF WORK – Part A for 2020-21

ATTACHMENT A1 – Add CARES ACT SCOPE OF WORK for 2020-21

ATTACHMENT H2 – Add RYAN WHITE PROGRAM BUDGET AND ALLOCATION PLAN for 2020-21

ATTACHMENT H3 – Add RYAN WHITE PART A CARES ACT FUNDING for 2020-21

All other terms and conditions of Contract No. 17-84 remain in full force and effect.

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

Social Action Community Health System (SACHS)
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Jason Lohr, MD
(Print or type name of person signing contract)

Title President/CEO
(Print or Type)

Dated: _____

Address 250 S. "G" Street
San Bernardino, CA 92410

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Adam Ebright, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
► _____
Jennifer Mulhall-Daudel, HS Contracts
Date _____

Reviewed/Approved by Department
► _____
Corwin Porter, Director
Date _____

SCOPE OF WORK – PART A
USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED GRANT AND SERVICE

Contract Number:	
Contractor:	SAC Health System
Grant & Period:	Part A Contract March 1, 2020 – February 28, 2021
Service Category:	Oral Health Care
Service Goal:	Improve or maintain the oral health of HIV+ clients throughout the TGA to sustain proper nutrition.
Service Health Outcomes:	Improved or maintained CD4 cell count. Improved or maintained CD4 cell count, as a % of total lymphocyte cell count. Improved or maintained viral load. Improved or maintained oral health.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 B East	San B Desert	San B Desert	FY 20/21 TOTAL
Proposed Number of Clients	102	54	46	83	161	57		503
Proposed Number of Visits = Regardless of number of transactions or number of units	560	280	237	436	856	323		2692
Proposed Number of Units = Transactions or 15 min encounters	2635	1718	1115	2053	4030	1520		13071

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
<p>Element #1: Comprehensive Oral Exam Activities:</p> <ul style="list-style-type: none"> New clients will have a complete oral examination recorded in their chart within 60 days of initial visit. 	1,2,3,4,5,6	03/01/20-02/28/21	Completion of 100% oral examination monitored by chart review within electronic dental record.
<p>Element #2: Development of Treatment Plan Activities:</p> <ul style="list-style-type: none"> All new clients will have treatment plan developed in their chart based on oral examination and documented that the treatment plan has been discussed with the client. All returning clients for periodic examination will have a new treatment plan in the chart based on oral examination and documented that the treatment plan has been discussed with the client. Relevant findings will be recorded in client's dental chart 	1,2,3,4,5,6	03/01/20-02/28/21	<p>Completion of 100% of treatment planning developed and documented which will be monitored by chart review.</p> <p>Chart review.</p> <p>Chart review.</p>
<p>Element #3: Treatment Visit Activities:</p> <ul style="list-style-type: none"> The dentist, registered dental hygienists, assistants and program specialists, will be assigned to work 40 hours of dental clinic service each week. 	1,2,3,4,5,6	03/01/20-02/28/21	Projected unit of service and unduplicated client visits will be measured by SACHS dental clinic schedule.
<p>Element #4: Development of Oral Hygiene Plan Activities:</p> <ul style="list-style-type: none"> Clients with periodontal disease will require six week follow-up evaluation after the initial periodontal treatment (deep/root cleaning). The client will be in a three-four months recall until compliant to treatment, then they will be on a six-month recall program. Clients without periodontal disease and no predisposing factors will be on six month hygiene program after the initial prophylactic visits. 	1,2,3,4,5,6	03/01/20-02/28/21	Completion of 100% of oral hygiene plan developed for each client will be monitored by chart review and appointment schedule.

<p>Element #5: Preventive Visit Activities:</p> <ul style="list-style-type: none"> Returning clients for periodic examination after six months of initial examination and oral prophylactic visits will receive another preventive care such as oral prophylaxis to maintain compliance with their oral health care. <p>Planned Service Delivery and Implementation Activities</p>	<p>1,2,3, 4,5,6</p>	<p>03/01/20- 02/28/21</p>	<p>By pre-appointment schedule/or sending recall notices.</p>
<p>Element #6: Emergency Care Visit Activities:</p> <ul style="list-style-type: none"> SACHS dental clinic will provide 40 hours of emergency service each week. 	<p>1,2,3, 4,5,6</p>	<p>03/01/20- 02/28/21</p>	<p>Achievement of this objective will be measured by SACHS clinic schedule.</p>
<p>Element #7: Services based on C&L Competency Standards Activities:</p> <ul style="list-style-type: none"> SACHS clinic conduct diversity education and training to staff regarding culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. SACHS clinic conducts patient experience surveys that are culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. 	<p>1,2,3, 4,5,6</p>	<p>03/01/20- 02/28/21</p>	<p>Mandatory annual training developed and implemented by SACHS HRM department.</p> <p>Surveys are distributed on a monthly basis and available in English and Spanish. Surveys submitted are processed and reported by external agency to avoid bias within internal reporting.</p> <p>Monthly results are evaluated by SACHS's Quality Access and Outcomes Council.</p>
<p>Element #7: Referral to Dental Specialty Services Activities:</p> <p>* SACHS clinic will utilize non Ryan White Provider for dental specialty services such as Endodontist, Periodontist and Oral Surgeon that are beyond the scope of a general dentist.</p>	<p>1,2,3, 4,5,6</p>	<p>03/01/20- 02/28/21</p>	<p>All HIV clients receiving specialty services are reported as eligible scopes.</p>

CARES ACT SCOPE OF WORK

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED GRANT AND SERVICE

Contract Number:	
Contractor:	SAC Health System
Grant & Period:	Part A Contract April 1, 2020 – February 28, 2021
Service Category:	CARES Act - Prevent, Prepare, Respond
Service Goal:	Improve or maintain the oral health of HIV+ clients throughout the TGA to prepare for, prevent, and respond to the COVID-19 pandemic
Service Health Outcomes:	<ul style="list-style-type: none"> Improved or maintained CD4 cell count. Improved or maintained CD4 cell count, as a % of total lymphocyte cell count. Improved or maintained viral load. Improved or maintained oral health.

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
<p>Element #1: PREPARE Activities:</p> <ul style="list-style-type: none"> • Create new and enhance existing preparedness and response workflows to re-open for dental services based on the CDC, CDPH and CDA guidelines • Review, update, and/ or implement interim dental operations plan, including plans to address surge capacity and potential provider and other staff absenteeism. • Provide training for all staff on infection control procedures • Train staff, establish workflows, and designate separate space • Purchase additional dental equipment, instrumentation and supplies • Purchase air purification equipment to provide air movement from a clean to contaminated flow direction and to increase filtration efficiency to highest level 	1,2,3,4,5,6	04/01/20-02/28/21	<p>Training of all dental health care personnel for the implementation on Interim Infection Control Practice Guidance</p> <p>Implementation of enhance establish workflows since COVID-19 pandemic.</p> <p>Set up dental operatory with appropriate amount of clean and sterilized supplies and instruments needed for dental procedures readily accessible.</p> <p>Installation of HVAC system to properly maintained ventilation systems.</p> <p>Use portable HEPA air filtration unit while patient is actively undergoing an aerosol-generating dental procedures.</p>
<p>Element #2: PREVENTION Activities:</p> <ul style="list-style-type: none"> • Deliver culturally appropriate training and education on: <ul style="list-style-type: none"> a. General COVID-19 preventive dental services b. Infection control for dental health care personnel (DHCP) • Perform outreach and provide RWHAP clients with information on Hand hygiene, cough etiquette, and COVID-19 transmission using Existing materials • Purchase additional disinfection supplies 	1,2,3,4,5,6	04/01/20-02/28/21	<p>100% COVID pre-screening upon scheduling appointment for possible referral for testing prior to dental appointment</p> <p>100 % competency for PPE use</p>
<p>Element #3: RESPOND Activities:</p> <ul style="list-style-type: none"> • Enhance telehealth infrastructure • Purchase supplies for respiratory hygiene and cough etiquette • Make minor alterations for patient physical distancing 	1,2,3,4,5,6	04/01/20-02/28/21	<p>Implement Pre-dental audiovisual video visit via synchronous tele-dentistry</p>

Element #4: Development of Oral Hygiene Plan Activities: <ul style="list-style-type: none">• Clients with periodontal disease will require six week follow-up evaluation after the initial periodontal treatment (deep/root cleaning). The client will be in a three-four months recall until compliant to treatment, then they will be on a six-month recall program.• Clients without periodontal disease and no predisposing factors will be on six month hygiene program after the initial prophylactic visits.	1,2,3, 4,5,6	04/01/20- 02/28/21	Completion of 100% of oral hygiene plan developed for each client will be monitored by chart review and appointment schedule.
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<p>Element #5: Preventive Visit Activities:</p> <ul style="list-style-type: none"> Returning clients for periodic examination after six months of initial examination and oral prophylactic visits will receive another preventive care such as oral prophylaxis to maintain compliance with their oral health care. <p>Planned Service Delivery and Implementation Activities</p>	<p>1,2,3, 4,5,6</p>	<p>04/01/20- 02/28/21</p>	<p>By pre-appointment schedule/or sending recall notices.</p>
<p>Element #6: Emergency Care Visit Activities:</p> <ul style="list-style-type: none"> SACHS dental clinic will provide 40 hours of emergency service each week. 	<p>1,2,3, 4,5,6</p>	<p>04/01/20- 02/28/21</p>	<p>Achievement of this objective will be measured by SACHS clinic schedule.</p>
<p>Element #7: Services based on C&L Competency Standards Activities:</p> <ul style="list-style-type: none"> SACHS clinic conduct diversity education and training to staff regarding culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. SACHS clinic conducts patient experience surveys that are culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. 	<p>1,2,3, 4,5,6</p>	<p>04/01/20- 02/28/21</p>	<p>Mandatory annual training developed and implemented by SACHS HRM department.</p> <p>Surveys are distributed on a monthly basis and available in English and Spanish. Surveys submitted are processed and reported by external agency to avoid bias within internal reporting.</p> <p>Monthly results are evaluated by SACHS's Quality Access and Outcomes Council.</p>
<p>Element #7: Referral to Dental Specialty Services Activities:</p> <p>* SACHS clinic will utilize non Ryan White Provider for dental specialty services such as Endodontist, Periodontist and Oral Surgeon that are beyond the scope of a general dentist.</p>	<p>1,2,3, 4,5,6</p>	<p>04/01/20- 02/28/21</p>	<p>All HIV clients receiving specialty services are reported as eligible scopes.</p>

RYAN WHITE (RW) PART A PROGRAM BUDGET & ALLOCATION PLAN

RW Program Mar 1, 2020 - Feb 28, 2021

Agency Name: SAC HEALTH SYSTEM

Service Category: DENTAL

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
Personnel with Benefits			
Title: Hygiene - F. AGUILAR (Salary=\$98,366.54*46.17% FTE). Provides dental hygiene assessment and development , planning and implementation of a dental hygiene care plan. It also includes oral health education and counseling. Performs preventive and therapeutic interventions, including oral prophylaxis, subgingival and supragingival scaling and root planning.	52,953.54	45,413.00	98,366.54
Title: Hygiene - L. AROSTEGUI (Salary=\$86948.24*9.46% FTE). Provides dental hygiene assessment and development , planning and implementation of a dental hygiene care plan. It also includes oral health education and counseling. Performs preventive and therapeutic interventions, including oral prophylaxis, subgingival and supragingival scaling and root planning.	78,724.24	8,224.00	86,948.24
Title: RDA (Registered Dental Assistant) - G. ALEMAN (Salary=\$38,631.92*50.99% FTE). Seat and prepare patients for their visit. Prepare instruments and operatory for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	18,933.92	19,698.00	38,631.92
Title: RDA (Registered Dental Assistant) - E. MIRANDA (Salary=\$35,333.30*50.99% FTE). Seat and prepare patients for their visit. Prepare instruments and operatory for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	17,317.30	18,016.00	35,333.30
Title: RDA (Registered Dental Assistant) - M. LUERA (Salary=\$47,094.40*25.49% FTE). Seat and prepare patients for their visit. Prepare instruments and operatory for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	35,090.04	12,004.36	47,094.40
Title: Front Office Supervisor - D. GUZMAN (Salary=\$54,469.52*50.99% FTE) - Register, re-enroll, recertify patients. Collects RW eligibility documentations upon patient check in. Sets up appointment and answers phone. Collects demographic information. Enter patient information into the Aries system. Arrange referral services and does eligibility determination for program coverage benefits. Also maintains recall system (check ups).	26,695.52	27,774.00	54,469.52

RYAN WHITE (RW) PART A PROGRAM BUDGET & ALLOCATION PLAN

ATTACHMENT H2

RW Program Mar 1, 2020 - Feb 28, 2021

Agency Name: SAC HEALTH SYSTEM

Service Category: DENTAL

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
Title: PSR - R. SALAZAR - (Salary=\$36,771.16*50.99% FTE)-Coordinate the delivery of dental services to an assigned client population of persons with HIV infection in a manner consistent with the policies and procedures of the organization and related program protocols. Ensure timely and coordinated access to various dental programs and support services and continuity of care through establishment of a single, coordinated dental treatment plan and ongoing assessment of the client's needs and personal support system. Serve as one of the representative for the HIV statewide web-based electronic system (ARIES) for the Inland Empire HIV program and act as a resource and referral source for clients, making recommendations concerning various program benefits.	18,021.16	18,750.00	36,771.16
TOTAL PERSONNEL (with Benefits)	247,735.72	149,879.36	397,615.08
Fringe Benefits - 35% of Total Personnel	86,707.50	52,457.78	139,165.28
TOTAL PERSONNEL (with Benefits)	334,443.22	202,337.14	536,780.36
Personnel without Benefits			
Title: Dentist - DR. R. TURNER (Salary=\$179,734.56 x 50.99% FTE) Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases. (NO BENEFITS)	88,087.56	91,647.00	179,734.56
Title: Dentist - DR. C. PASCAL (Salary=\$56,912.49 x 50.99 PTE Tuesday and Thursday only , 8 hr days) Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases. (NO BENEFITS)	27,892.49	29,020.00	56,912.49
TOTAL PERSONNEL	450,423.27	323,004.14	773,427.41
Other (Examples: Supplies, Travel, Rent, Utilities, Depreciation, Maintenance, Telephone, Computers)			
Dental Supplies	91,483.76	75,000.00	166,483.76
Purchased Services - Dental Lab	56,281.75	39,778.86	96,060.61
Rent	160,301.08	120,000.00	280,301.08
Utilities	117,646.68	0.00	117,646.68
Supplies	9,667.58	0.00	9,667.58
Professional Fees	103,566.32	0.00	103,566.32
Repair and Maintenance	12,420.65	0.00	12,420.65
Equipment	81,247.03	0.00	81,247.03
Printing/Copy	3,494.00	0.00	3,494.00
Equipment Rental	2,819.06	0.00	2,819.06
TOTAL OTHER	638,927.91	234,778.86	873,706.77
SUBTOTAL (Total Personnel and Total Other)	1,089,351.18	557,783.00	1,647,134.18
Administration: 10% Indirect Cost	108,476.74	0.00	108,476.74
TOTAL BUDGET (Subtotal & Administration)	1,197,827.92	557,783.00	1,755,610.92
Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)			2,838,269.62
Total Number of Ryan White Part A Units to be Provided for this Service Category:			13,071.00
Total Ryan White Part A Cost Per Unit (RW Part A Budget Divided by RW Units to be Provided):			42.67

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
<i>Other (Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)</i>			
Dental Supplies	164,733.76	1,750.00	166,483.76
Supplies	32,130.61	58,784.00	90,914.61
TOTAL OTHER	196,864.37	60,534.00	257,398.37
Administration: 10% Indirect Cost	19,686.44	6,726.00	26,412.44
TOTAL BUDGET (Subtotal & Administration)	216,550.81	67,260.00	283,810.81

RW CARES Act funds \$67,260			
	Price-ea	QTY	
Medical/Dental Supplies (disposable)	\$ 1,750	1	\$ 1,750
Supplies:			
Hygiene Hand Instruments	\$ 3,856	1	\$ 3,856
3M Pentamix (Denture Impression Machine)	\$ 1,237	2	\$ 2,473
3M Deep Curing Light	\$ 770	2	\$ 1,540
Ultrammat amalgamator	\$ 711	3	\$ 2,133
Netron Peeso	\$ 360	3	\$ 1,080
Newtron Scaling Kit	\$ 429	3	\$ 1,287
IRayD3 Hand Held X-ray	\$ 5,206	1	\$ 5,206
Iridium Digital X-ray Sensor	\$ 6,624	1	\$ 6,624
Midwest slow speed	\$ 401	5	\$ 2,005
Rhino Midwest motor	\$ 1,125	8	\$ 9,000
Midwest slow speed latch head	\$ 340	8	\$ 2,720
Attachment Contraangel sheath	\$ 260	8	\$ 2,080
Midwest highspeed handpiece	\$ 800	8	\$ 6,400
Maxima Prodegre OS Handpiece	\$ 840	3	\$ 2,520
Osopur HVAC	\$ 1,400	1	\$ 1,400
Pure-Breeze Air Purification System	\$ 1,780	3	\$ 5,340
HEPA purifier	\$ 105	4	\$ 420
iPad	\$ 900	3	\$ 2,700
Admin Costs 10%			6726
TOTAL	\$ 28,893		\$ 67,260