

ATTACHMENT A

Adopt Resolution setting a special tax for County Service Area 70, Zone P-6 (El Mirage) at \$9 per parcel, per year.

Background: On March 5, 1991, the electorate of County Service Area 70, Zone P-6 (El Mirage) authorized a special tax levy for recreation and park services of \$9 per parcel, per year.

The district currently consists of approximately 3,486 parcels. The tax is anticipated to generate \$31,374 for FY 2024-25, in relation to estimated total proposed appropriations of \$41,770. Estimated operating costs and funding for continuing maintenance projects require the special tax be set at \$9 per parcel.

ATTACHMENT B

Adopt Resolution setting a special tax for County Service Area 70, Zone TV-5 (Mesa Television) in the Yucca Mesa area at \$25 per improved parcel, per year.

Background: On November 7, 1995, the electorate of County Service Area 70, Zone TV-5 (Mesa Television), approved a special tax authorizing a \$25 per improved parcel, per year charge to fund television services. Based on approximately 6,860 parcels, the tax is anticipated to generate approximately \$171,500 for FY 2024-25, in relation to estimated total proposed appropriations of \$191,450. The funds will provide television signals to the entire Mesa area.

ATTACHMENT C

Adopt Resolution setting a special tax for County Service Area 70, Zone TV-4 (Wonder Valley Television) at \$5 per parcel, per year.

Background: On November 7, 1996, the electorate of County Service Area 70, Zone TV-4 (Wonder Valley Television), approved a special tax authorizing a \$5 per parcel, per year charge to fund television services. Based on approximately 4,817 parcels, the tax is anticipated to generate approximately \$24,085 for FY 2024-25, in relation to estimated total proposed appropriations of \$74,711. The funds provide television signals to the entire Wonder Valley area under agreement between County Service Area 70, Zone TV-4 and County Service Area 70, Zone TV-5 (Mesa Television).

ATTACHMENT D

Adopt Resolution setting a special tax for County Service Area 70, Zone R-16 (Running Springs School House Road) at \$600 per parcel, per year.

Background: On August 14, 2001, the electorate of County Service Area 70, Zone R-16 (Running Springs School House Road) authorized the levy and collection of a special tax of \$600 per parcel to pay for maintenance and improvements of roads within the district. Based on 21 parcels, the tax would generate \$12,600 for FY 2024-25, in relation to estimated total proposed appropriations of \$15,370. The funds generated by this special tax are used to finance road maintenance and snow removal services provided in the district.

ATTACHMENT E

Adopt Resolution setting a special tax for 26 annexation parcels in County Services Area 70, Zone R-23 (Mile High Park) in the Crestline area at \$240 per improved parcel and \$120 per unimproved parcel.

Background: County Service Area 70, Zone R-23 (Mile High Park) was formed on July 8, 1991, with an annual service charge of \$240 per improved parcel and \$120 per unimproved parcel. Currently, there are 55 parcels subject to the service charge, 46 of the parcels are improved and 9 are unimproved. The total revenue generated for this area is \$12,120.

On January 29, 2002, an annexation of 25 parcels to County Service Area 70, Zone R-23 (Mile High Park) was completed. The registered voters residing within the annexation area authorized a special tax for road maintenance services, including snow removal and asphalt repairs. The special tax consists of \$240 per improved parcel and \$120 per unimproved parcel. Due to parcel combinations, there are currently 26 parcels of land in the annexation area, 15 of which are improved parcels and 11 unimproved parcels. The projected revenue from the 26 annexed parcels for FY 2024-25 is \$4,920. The tax is anticipated to generate approximately \$17,040, in relation to estimated total proposed appropriations of \$25,200.

Funds generated by this special tax will be used for asphalt repairs and snow removal on the district's three miles of paved roads.

ATTACHMENT F

Adopt Resolution setting a special tax for 10 parcels annexed to County Service Area 70, Zone R-22 (Twin Peaks) at \$100 per annexed parcel.

Background: County Service Area 70, Zone R-22 (Twin Peaks) was formed on August 21, 1989, with an annual service charge of \$100 per parcel. Currently, there are 178 parcels subject to the service charge. The total revenue for this area is estimated to be \$17,800.

On July 16, 2002, the electorate of the annexation area of County Service Area 70, Zone R-22 (Twin Peaks) authorized a special tax for road maintenance and snow removal service for 14 parcels of land with first year special tax of \$217 per parcel of land and \$100 per parcel thereafter was approved. Currently, due to parcel mergers, there are 10 parcels of land in the annexation area subject to the special tax. The projected revenue from the annexed parcels for FY 2024-25 is \$1,000. The tax is anticipated to generate approximately \$18,700 in FY 2024-25, in relation to estimated total proposed appropriations of \$21,850.

Funds generated by the special tax are used for road maintenance, asphalt patching and snow removal.

ATTACHMENT G

Adopt Resolution setting a special tax for County Service Area 70, Zone R-40 (Upper North Bay) in the Blue Jay area at \$500 per parcel.

Background: On March 12, 2001, the electorate of County Service Area 70, Zone R-40 (Upper North Bay) authorized a special tax for road improvements and maintenance. Based on 35 parcels in the district, the special tax of \$500 per parcel will generate \$17,500 for FY 2024-25, in relation to estimated total proposed appropriations of \$33,300.

ATTACHMENT H

Adopt Resolution setting a special tax for County Service Area 70, Zone R-42 (Windy Pass) in the Barstow Heights area at \$750 per parcel.

Background: On September 10, 2002, the Board of Supervisors approved the formation of County Service Area 70, Zone R-42 (Windy Pass). The electorate authorized the annual special tax of \$750 per parcel, per year for the financing of road improvements and maintenance. Based on 75 parcels, the tax would generate \$56,250 for FY 2024-25, in relation to estimated total proposed appropriations of \$23,500.

Funds generated by this special tax are used to provide road paving, asphalt berms and road clean-ups.

ATTACHMENT I

Adopt Resolution setting a special tax for County Service Area 70, Zone G (Wrightwood) in the Oak Springs Wrightwood area at \$375 per parcel.

Background: On June 3, 2003, the electorate of County Service Area 70, Zone G (Wrightwood) authorized an annual special tax of \$375 per parcel for the financing of the road improvements and maintenance. There are 436 parcels within the boundary of the district for total revenue of \$163,500 for FY 2024-25, in relation to estimated total proposed appropriations of \$345,472.

ATTACHMENT J

Adopt Resolution setting a special tax for County Service Area 70, Zone R-44 (Sawpit Canyon) in Cedarpines Park area at \$1,000 per parcel, per year.

Background: On August 16, 2005, the electorate of County Service Area 70, Zone R-44 (Sawpit Canyon) authorized the levy and collection of a special tax of \$16,000 per parcel for FY 2005-06 to pay for road improvements from extensive flood damage in FY 2004-05. Thereafter, a \$1,000 per parcel, per year special tax is to be collected to provide ongoing road maintenance and snow removal services. Based on the 11 parcels, the tax will generate \$11,000 for FY 2024-25, in relation to estimated total proposed appropriations of \$26,400.

Funds generated by this special tax are used to finance road maintenance of one (1) mile of dirt roadway and two (2) culvert crossings over Sawpit Creek. Road grading and snow removal are the primary road functions provided in the district.

ATTACHMENT K

Adopt Resolution setting a special tax for County Service Area 70, Zone R-5 (Sugarloaf) at \$91.32 per parcel, which includes the annual 2.5% inflationary factor increase.

Background: On May 1, 2007, the electorate of County Service Area 70, Zone R-5 (Sugarloaf) authorized an annual special tax of \$60 per parcel with an annual 2.5% inflationary factor increase for road maintenance services. There are 3,520 parcels within the district.

Funds generated by the special tax are used for ongoing asphalt road maintenance, street and stop sign maintenance, tree trimming, snow removal and cindering. The tax is anticipated to generate approximately \$321,437 for FY 2024-25, in relation to estimated total proposed appropriations of \$438,150.

ATTACHMENT L

Adopt Resolution setting a special tax for County Service Area 70, Zone R-52 (Green Valley Lake) formally known as County Service Area 79, Zone R-1 (Green Valley Lake) at \$535.63 per parcel, which includes the annual 2.5% inflationary factor increase.

Background: On August 7, 2007, the electorate of County Service Area 79, Zone R-1 (Green Valley Lake) authorized an annual special tax of \$352 per parcel with an annual 2.5% inflationary factor increase for road maintenance services. On July 12, 2022, Board authorized dissolution of County Service Area 79, and its Zone R-1, and formation of County Service Area, Zone R-52. There are 64 parcels within the district. The tax will generate \$34,281 in FY 2024-25, in relation to estimated total proposed appropriations of \$28,400.

Funds generated by the special tax are used to provide snow removal services, minimal pot-hole patching and tree trimming.

ATTACHMENT M

Adopt Resolution setting a special tax for County Service Area 70, Zone R-2 (Twin Peaks) at \$334.03 per parcel, which includes the annual 2.5% inflationary factor increase.

Background: On May 2, 2008, the electorate of County Service Area 70, Zone R-2 (Twin Peaks) authorized an annual special tax of \$225 per parcel with an annual 2.5% inflationary factor increase for road maintenance services. There are 270 parcels within the district. The tax will generate \$90,187 in FY 2024-25, in relation to estimated total proposed appropriations of \$75,602.

Funds generated by the special tax are used for road paving and resurfacing, road maintenance and snow removal.

ATTACHMENT N

Adopt Resolution setting a special tax for County Service Area 70, Zone R-46 (South Fairway Drive) in the Lake Arrowhead area at \$437.10 per parcel, which includes the annual 2.5% inflationary factor increase.

Background: On August 10, 2010, the electorate of County Service Area 70, Zone R-46 (South Fairway Drive) authorized the levy and collection of a first year special tax of \$4,775 per parcel, and \$325 per parcel each year thereafter with a 2.5% inflationary factor for road paving and road maintenance services. Based on 18 parcels, the tax will generate \$7,868 for FY 2024-25, in relation to estimated total proposed appropriations of \$8,900.

Funds generated by the special tax will fund road maintenance and snow removal services.

ATTACHMENT O

Adopt Resolution setting a special tax for Zone A of County Service Area 70 Zone M (Wonder Valley), at \$36.55 per parcel, which includes the annual 2.5% inflationary factor increase.

Background: On September 23, 2014, the electorate of Zone A of County Service Area 70 Zone M (Wonder Valley), authorized the levy and collection of a special tax of \$55 per parcel for 2015-16 and an annual \$30 tax thereafter, with an annual 2.5% inflationary factor, for road maintenance services. Based on 3,983 parcels, the tax revenue associated with this tax is estimated to be \$145,585 for FY 2024-25, in relation to total proposed appropriations of \$304,721.

Funds generated by this special tax will enable one mile of roadway each year to receive road rehabilitation from storm damage.

ATTACHMENT P

Adopt Resolution setting a special tax for County Service Area 59 (Deer Lodge Park) in the Lake Arrowhead area at \$303.27 per parcel, which includes the annual 2.5% inflationary factor increase.

Background: On June 7, 2011, the electorate of County Service Area 59 (Deer Lodge Park) authorized the levy and collection of a special tax of \$220 per parcel, per year with an annual 2.5% inflationary factor increase for road paving and road maintenance services. Based on 536 parcels, the tax will generate \$162,553 for FY 2024-25, in relation to total proposed appropriations of \$451,032.

Funds generated by this special tax are used to finance road improvements and for road maintenance and snowplowing services.

ATTACHMENT Q

Adopt Resolution setting a special tax for Zone A of County Service Area 68 (Valley of the Moon), at \$122.92 per parcel, which includes the annual 2.5% inflationary factor increase.

Background: On August 8, 2017, the electorate of Zone A of County Service Area 68 (Valley of the Moon), authorized the levy and collection of a special tax of \$147 per parcel, with an annual inflationary factor of up to 2.5% per year for five years and \$117 per parcel, with an annual inflationary factor of up to 2.5% every year thereafter. Based on 500 parcels, the tax revenue associated with this tax is estimated to be \$61,460 for FY 2024-25, in relation to total proposed appropriations of \$174,897.

Funds generated by this special tax are used to finance road improvements and for ongoing road maintenance.