

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-525 A-35

SAP Number

N/A

## Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	<u>(909) 387-0640</u>
Contractor	City of Twentynine Palms
Contractor Representative	Steven Bilderain, Mayor
Telephone Number	<u>(760) 367-6799</u>
Contract Term	<u>07/01/2025 through 06/30/2026</u>
Original Contract Amount	<u>\$5,428,099</u>
Amendment Amount	<u>\$363,844</u>
Total Contract Amount	<u>\$5,791,943</u>
Cost Center	<u>4414451000</u>

### IT IS HEREBY AGREED AS FOLLOWS:

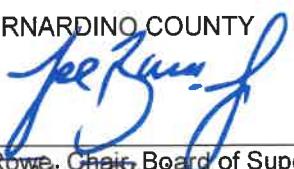
#### AMENDMENT No. 35

Effective October 4, 2025, Contract No. 94-525 to provide law enforcement service to the City of Twentynine Palms is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY



► Dawn Rowe, Chair, Board of Supervisors  
Joe Baca, Jr. Vice Chair,

Dated: DEC 16 2025

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD



By

Lynne Monell  
Clerk of the Board of Supervisors  
San Bernardino County

Deputy

FOR COUNTY USE ONLY

Approved as to Legal Form

► *Grace B. Parsons*  
Grace B. Parsons, Deputy County Counsel

Date 12/3/2025

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

► *Carolina Mendoza*  
Carolina Mendoza, Chief Deputy Director of  
Sheriff's Administration

Date 12/3/2025

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Twentynine Palms**  
**2025-26**

<u>LEVEL OF SERVICE</u>	<u>COST</u>	<u>MOU INCREASES (EFF. 10/4/25)</u>	<u>TOTAL NEW CONTRACT AMOUNT (EFF. 10/4/25)</u>
0.45 Lieutenant	\$ 178,914 <sup>1</sup>	\$ 15,366 <sup>1</sup>	\$ 194,280 <sup>1</sup>
1.93 Sergeant	627,419 <sup>1</sup>	49,867 <sup>1</sup>	677,286 <sup>1</sup>
2.22 Detective/Corporal (80 hours per week)	612,196 <sup>1</sup>	56,004 <sup>1</sup>	668,200 <sup>1</sup>
9.30 Deputy Sheriff (336 hours week)	2,135,717 <sup>1</sup>	200,489 <sup>1</sup>	2,336,206 <sup>1</sup>
1.00 Deputy Sheriff (non-relief)	229,647 <sup>1</sup>	21,558 <sup>1</sup>	251,205 <sup>1</sup>
1.00 School Resource Officer	229,647 <sup>1</sup>	21,558 <sup>1</sup>	251,205 <sup>1</sup>
0.31 Sheriff's Service Specialist	- <sup>1</sup>	29,360	29,360 <sup>1</sup>
2.70 Office Specialist	267,880 <sup>1</sup>		267,880 <sup>1</sup>
0.00 Motor Pool Services Assistant	30,358	(30,358)	-
4.00 Marked Unit	90,634 <sup>2</sup>		90,634 <sup>2</sup>
2.00 Marked Unit - 4X4 SUV	51,747 <sup>2</sup>		51,747 <sup>2</sup>
2.00 Unmarked Unit	22,790 <sup>2</sup>		22,790 <sup>2</sup>
1.00 Pickup truck - Citizen Patrol	8,854 <sup>2</sup>		8,854 <sup>2</sup>
1.00 Citizen Patrol Donated Hybrid SUV (Equip & Comm Only)	2,530 <sup>3</sup>		2,530 <sup>3</sup>
Dispatch Services	313,037 <sup>1</sup>		313,037 <sup>1</sup>
18.00 HTs (Amortization, Access & Maintenance)	28,836		28,836
1.00 Additional MDCs (Access Only)	571		571
15.00 Taser Replacement (Amortized over 5-years)	15,474		15,474
Administrative Support	26,073		26,073
Office Automation	64,156		64,156
Body Worn Cameras	21,010		21,010
Vehicle Insurance	31,157		31,157
Personnel Liability & Bonding	378,185		378,185
Workers' Comp Experience Modification	(18,075)		(18,075)
County Administrative Cost	79,342		79,342
<b>Cost for FY2025-26</b>	<b>\$ 5,428,099 <sup>1-5</sup></b>	<b>\$ 363,844 <sup>1</sup></b>	<b>\$ 5,791,943 <sup>1-5</sup></b>

**Monthly Payment Schedule**

1st payment due July 15, 2025:	\$452,337
2nd through 3rd payments due the 5th of each month:	\$452,342
4th payment due October 5, 2025:	\$492,770
5th through 12th payments due the 5th of each month:	\$492,769

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

<sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Twentynine Palms**  
**2025-26.**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.45
Sergeant	-	1.93
Detective/Corporal	-	2.22
Deputy Sheriff Tier 2	-	10.30
School Resc Officer	-	<u>1.00</u>
		<u>15.90</u>

**GENERAL:**

Sheriff's Service Specialist	-	0.31
Office Specialist	-	2.70
Motor Pool Service Assistant	-	0.00
Dispatchers	-	<u>2.00</u>
		<u>5.01</u>

**VEHICLES:**

Marked Patrol Units	-	4.00
Marked Patrol Units-4x4 SUV	-	2.00
Safety Unmarked Units	-	2.00
Citizen Patrol Pick-up	-	1.00
Donated Vehicles-Ins Only	-	<u>2.00</u> *
		<u>11.00</u>

**DONATED VEHICLES LIST:**

Citizen On Patrol-Hybrid SUV	-	1.00 *
DUI Trailer	-	<u>1.00</u> *
		<u>2.00</u> *

\* (Included for insurance costs only)