

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-798 A-32

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	Town of Apple Valley
Contractor Representative	Kari Leon, Mayor
Telephone Number	(760) 369-7207
Contract Term	07/01/2021 through 06/30/2022
Original Contract Amount	\$16,130,517
Amendment Amount	\$ 308,442
Total Contract Amount	\$16,438,959
Cost Center	4414571000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 32

Effective March 1, 2022, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Town of Apple Valley
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Kari Leon
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 14955 Dale Evans Parkway
Apple Valley, CA 92307-3

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Date _____

Reviewed/Approved by Department
►
Kelly Welty, Chief Deputy Director of Sheriff's
Administration
Date _____

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2021-22

CHANGE: ADD 3-Deputy Sheriff; 1- Marked Patrol Unit; 3 HT Radios; Effective 03-01-2022

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>
	<u>COST</u>
1 - Captain	\$ 432,454 ¹
1 - Lieutenant	348,030 ¹
7 - Sergeant	2,081,457 ¹
5 - Detective/Corporal	1,252,180 ¹
40 - Deputy Sheriff Tier 2 (Three effective Mar 1, 2022)	8,568,200 ¹
6 - Sheriff's Service Specialist (one less effective Jan 1, 2022)	527,940 ¹
1 - Crime Analyst (Effective Jan 1, 2022)	129,601 ¹
1 - Secretary	80,985 ¹
6 - Office Specialist (one less effective Jan 1, 2022)	484,332 ¹
19 - Marked Unit (One effective Mar 1, 2022)	328,113 ²
8 - Unmarked Unit	60,694 ²
2 - Command Staff Vehicle	19,947 ²
6 - Pickup truck	48,405 ²
2 - Ford Escape (COP)	12,732 ²
1 - Citizen Patrol	1,622 ³
Dispatch Services	784,893 ¹
75 - HTs (Amortization, Access & Maintenance)	105,675
4 - Additional MDCs	4,622
52 - Taser Replacement (Amortized over 5-years)	17,472
Administrative Support	74,050
Office Automation	221,158
Services & Supplies	81,000
Vehicle Insurance	185,079
Personnel Liability & Bonding	477,112
Workers' Comp Experience Modification	47,513
Law Enforcement Experience Modification	188,205
County Administrative Cost	474,128
Startup Cost	32,414
Cost for FY2021-22	\$ 17,070,013 ¹
Credit for Crime Analyst July-Dec 2021	\$ (64,801)
Credit for Sheriff Service Specialist and Office Specialist Jan-Jun 2022	\$ (84,356)
Credit for Deputy Sheriffs; Marked Unit & Dispatch Svcs Jul 2021- Feb 2022	\$ (481,897)
Revised Cost for FY2021-22	\$ 16,438,959 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$1,345,719
2 nd through 6 th payments due the 5 th of each month:	\$1,345,714
7 th through 8 th payments due the 5 th of each month:	\$1,342,704
9 th through 12 th payments due the 5 th of each month:	\$1,419,815

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

Effective March 1, 2022

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 2	-	40.00
		54.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	5.00
Dispatchers	-	6.67
		18.67

VEHICLES:

Marked Patrol Units	-	19
Unmarked Units	-	10
Pickup Trucks	-	6
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	4 *
		41

DONATED VEHICLES LIST:

Citizen on Patrol-Chevy Malibu	-	1 *
Radar Trailer	-	1 *
Carson Trailer	-	1 *
Utility Trailer	-	1 *
		4 *

* (Included for insurance costs only)