THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



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23-503 A-2

SAP Number

Department of Behavioral Health

Department Contract RepresentativeMisty MayTelephone Number909-421-9381ContractorCalifornia Department of Health
Care ServicesContractor RepresentativeMental Health Services DivisionTelephone Number916-552-9536Contract TermJuly 1, 2023 through June 30, 2026

 Original Contract Amount
 \$550,758,995

 Amendment Amount
 \$14,118,257

 Total Contract Amount
 \$564,877,252

 Cost Center
 Various

Briefly describe the general nature of the contract:

Approve Amendment No. 2 to the Mental Health Services Act Three-Year Integrated Plan Contract No. 23-503, which includes the Mental Health Services Act County Compliance Certification, County Fiscal Accountability Certification, for an Annual Plan Update for 2025-26, including an increase in expenditures of \$10,089,184, from \$184,391,988 to \$194,481,172, for the period of July 1, 2025 through June 30, 2026.

FOR COUNTY USE ONLY		
Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
•	•	>
Dawn Martin, Deputy County Counsel	Michael Shin, Contracts Manager	Georgina Yoshioka, Interim Director
Date	Date	Date