

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF THE BOARD GOVERNED COUNTY SERVICE AREAS
AND RECORD OF ACTION**

June 23, 2020

FROM

LUTHER SNOKE, Interim Director, Special Districts Department

SUBJECT

Water Conservation Programs – Various County Service Areas

RECOMMENDATION(S)

Acting as the governing body of County Service Areas 42 (Oro Grande), 64 (Spring Valley Lake), 70 CG (Cedar Glen), 70 F (Morongo Valley), 70 J (Oak Hills), 70 W-3 (Hacienda) and 70 W-4 (Pioneertown), approve continued education and rebate programs for customers from July 1, 2020 through June 30, 2021 to advance water conservation efforts.

(Presenter: Luther Snoke, Interim Director, 386-8811)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Costs associated with the water conservation programs will not exceed \$25,000 collectively for the seven water districts. Adequate appropriation for the water conservation programs is included in the 2020-21 budget.

BACKGROUND INFORMATION

On August 11, 2015 (Item No. 37), the Board of Supervisors (Board) approved water conservation programs (education and rebate programs) for customers within all County Service Areas (CSA) and Zones that provide water services. This action was in response to the Best Management Practices in the CSA Urban Water Management Plans and the water conservation reporting requirements to the State Water Resources Control Board (SWRCB). The water conservation programs, which include providing public education to customers through workshops, classroom education, water conservation fairs, and supplying rebate incentives, were initially approved for the period of August 12, 2015 through June 12, 2016. However, the Board subsequently extended the period as follows:

Board Approval Date	Item No.	Time Period
June 28, 2016	95	July 1, 2016 through June 30, 2017
June 27, 2017	60	July 1, 2017 through June 30, 2018
July 10, 2018	40	July 10, 2018 through June 30, 2019
June 25, 2019	61	July 1, 2019 through June 30, 2020

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Since implementation of the water conservation programs, the Special Districts Department - Water and Sanitation Division (Department), has been successful in reducing water use across all CSAs and Zones. For example, in Spring Valley Lake water consumption was reduced by 122,845,827 gallons in 2019 as compared to 2014 when the statewide drought emergency was declared by the Governor of California. Oak Hills has also reduced water consumption by 84,607,212 gallons. As a result, the Department is requesting Board approval to continue the programs for an additional year.

On May 9, 2016, the Governor of California signed Executive Order B-37-16 "Making Water Conservation a California Way of Life". This Executive Order, which continues to be in full force and effect, permanently prohibits practices that waste potable water, such as:

- Hosing off sidewalks, driveways and other hardscapes;
- Washing automobiles with hoses not equipped with a shut-off nozzle;
- Using non-recirculated water in a fountain or other decorative water feature;
- Watering lawns in a manner that causes runoff, or within 48 hours after measurable precipitation; and
- Irrigating ornamental turf on public street medians.

On May 31, 2018, the Governor of California signed two bills (AB 1668 and SB 606) that build on the ongoing efforts of Executive Order B-37-16. The two bills establish guidelines for efficient water use and a framework for the implementation and oversight of water efficiency standards, which must be in place by 2022. The SWRCB is currently in the process of establishing guidelines for enforcement. The goal of the two bills is to strengthen California's water resiliency in the face of future droughts, with provisions that include:

- Establishing an indoor, per person water use goal of 55 gallons per day until 2025, 52.5 gallons per day from 2025 to 2030, and 50 gallons per day beginning in 2030;
- Creating incentives for water suppliers to recycle water; and
- Requiring both urban and agriculture water suppliers to set annual water budgets and prepare for drought.

Accordingly, the Department will continue to implement water conservation programs and rebate incentives. The rebate programs designate a fixed dollar amount to provide monetary water account credits to qualified customers that replace various outdoor and indoor items including weather based irrigation controllers, irrigation sprinkler heads, toilets, bathroom sink faucets, and showerheads with efficient water-wise products as established by the Environmental Protection Agency's Water Sense Program and the SoCal WaterSmart Program. The Department will continue to remain diligent with educating the public about understanding that water conservation remains the way of life.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Dawn M. Martin, Deputy, 387-5455) on May 21, 2020; Finance (Tom Forster, Administrative Analyst, 387-4635) on June 3, 2020; and County Finance and Administration (Matthew Erickson, County Chief Financial Officer, 387-5423) on June 8, 2020.

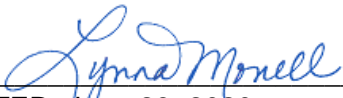
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Record of Action of the Board of Supervisors
Board Governed County Service Areas

APPROVED (CONSENT CALENDAR)

Moved: Josie Gonzales Seconded: Robert A. Lovingood
Ayes: Robert A. Lovingood, Janice Rutherford, Dawn Rowe, Curt Hagman, Josie Gonzales

Lynna Monell, CLERK OF THE BOARD

BY  _____
DATED: June 23, 2020



cc: File- SDD/Board Governed County Service Area w/attach
la 07/6/2020