



Contract Number

94-526 A-40

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Yucaipa
Contractor Representative	Chris Mann, City Manager
Telephone Number	(909) 797-2489 Ext 223
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$13,289,479
Amendment Amount	-----
Total Contract Amount	\$13,289,479
Cost Center	4413651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 40

Effective July 1, 2024, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Yucaipa

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Justin Beaver

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 34272 Yucaipa Boulevard

Yucaipa, CA 92399

FOR COUNTY USE ONLY

Approved as to Legal Form

► _____
Grace B Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u>	<u>COST</u>
1.00 - Captain	\$	568,555 ¹
1.00 - Lieutenant		406,966 ¹
6.00 - Sergeant		1,991,460 ¹
3.00 - Detective/Corporal		847,152 ¹
26.00 - Deputy Sheriff Tier 2		6,145,412 ¹
2.00 - School Resource Officer		472,724 ¹
3.00 - Sheriff's Service Specialist		274,092 ¹
1.00 - Secretary		83,503 ¹
4.00 - Office Specialist		354,364 ¹
1.00 - Motor Pool Services Assistant		97,944 ¹
14.00 - Marked Unit		303,976 ²
1.00 - Marked Unit - Slick Top		22,403 ²
5.00 - Unmarked Unit		56,970 ²
2.00 - Command Staff Vehicle		31,556 ²
4.00 - Pickup truck		44,678 ²
2.00 - Citizen Patrol Truck		16,830 ²
Dispatch Services		672,933 ¹
59.00 - HTs (Amortization, Access & Maintenance)		90,506
2.00 - Additional MDCs		2,481
37.00 - Taser Replacement (Amortized over 5-years)		12,432
Administrative Support		67,361
Office Automation		162,491
Body Worn Cameras		50,315
Vehicle Insurance		55,292
Personnel Liability & Bonding		824,441
Workers' Comp Experience Modification		81,386
County Administrative Cost		203,292
	Cost for FY2024-25 \$	13,941,516 ^{1, 3, 4}
Less Credit for Support Services to Unincorporated Areas	\$	(652,037) ¹
	Net Cost for FY 2024-25 \$	13,289,479 ^{1, 3, 4}

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$1,107,452
2 nd through 12 th payments due the 5 th of each month:	\$1,107,457

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2024-25

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	26.00
School Resc Officer	-	2.00
		39.00

GENERAL:

Sheriff's Service Specialist	-	3.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.74
		13.74

VEHICLES:

Marked Patrol Units	-	14.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	5.00
Command Staff Units	-	2.00
Pickup Trucks	-	4.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	8.00 *
		36.00

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1.00 *
Tower Lights Trailer	-	1.00 *
Yamaha UTV	-	1.00 *
Utility Trailer-Carson Runner	-	1.00 *
Display Board Trailer	-	1.00 *
Radar Trailer-Mighty Mover	-	1.00 *
Horse Trailer-Logan	-	1.00 *
Generator	-	1.00 *
		8.00 *

* (Included for insurance costs and equipment connection fees only)

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2024-25**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	<u>2024-25 COST</u>
-0.12 - Lieutenant	(46,958) ¹
-0.78 - Sergeant	(259,756) ¹
-0.53 - Detective/Corporal	(149,497) ¹
-0.42 - Sheriff's Service Specialist	(38,245) ¹
-0.59 - Office Specialist	(51,858) ¹
-0.13 - Motor Pool Services Assistant	(13,059) ¹
Cost for FY2024-25	\$ (559,373) ¹

Credit for Deputy Overtime

36 hrs/pay period x 26 pay periods (936 hours x \$99.00/hour)	\$ (92,664)
CREDIT FOR SUPPORT SERVICES	\$ (652,037)

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.