

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-765 A-41

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Benjamin Montgomery, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$18,392,764
Amendment Amount	\$1,254,367
Total Contract Amount	\$19,647,131
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 41

Effective October 4, 2025, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

Dawn Rowe, Chair, Board of Supervisors
Joe Baca, Jr. Vice Chair, DEC. 16, 2025

Dated:

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monee

Lynda Weller GIRL of the B

**CLERK OF THE BOARD OF SUPERVISORS
SAN BERNARDINO COUNTY**

Franklin County

By



FOR COUNTY USE ONLY

Approved as to Legal Form

► Grace B. Parsons
Grace B. Parsons, Deputy County Counsel

Date 12/03/2025

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

► Carolina Mendoza
Carolina Mendoza, Chief Deputy Director of Sheriff's Administration

Date 12/3/2023

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26

LEVEL OF SERVICE	COST	MOU INCREASES (EFF. 10/4/25)	TOTAL NEW CONTRACT AMOUNT
			(EFF. 10/4/25)
1.00 Captain	\$ 577,765 ¹	\$ -	\$ 577,765 ¹
1.00 Lieutenant	396,969 ¹	34,093 ¹	431,062 ¹
8.00 Sergeant	2,598,816 ¹	206,552 ¹	2,805,368 ¹
4.00 Detective/Corporal	1,103,056 ¹	100,908 ¹	1,203,964 ¹
39.00 Deputy Sheriff	8,956,233 ¹	840,762 ¹	9,796,995 ¹
5.00 Sheriff's Service Specialist	477,715 ¹		477,715 ¹
1.00 Crime Analyst	139,336 ¹		139,336 ¹
1.00 Administrative Assistant	96,898 ¹		96,898 ¹
8.00 Office Specialist	792,544 ¹		792,544 ¹
16.00 Marked Unit	362,538 ²		362,538 ²
2.00 Marked Unit - Slick Top	45,317 ²		45,317 ²
11.00 Unmarked Unit	125,349 ²		125,349 ²
2.00 Command Staff Vehicle	32,814 ²		32,814 ²
6.00 Pickup truck	63,767 ²		63,767 ²
1.00 Citizen Patrol Truck	8,763 ²		8,763 ²
1.00 Truck - Donated	2,530 ³		2,530 ³
Dispatch Services	1,007,302 ¹		1,007,302 ¹
74.00 HTs (Amortization, Access & Maintenance)	118,548		118,548
5.00 Additional MDCs	5,873		5,873
51.00 Taser Replacement (Amortized over 5-years)	52,613		52,613
Administrative Support	93,759		93,759
Office Automation	230,703		230,703
Body Worn Cameras	69,353		69,353
Vehicle Insurance	123,476		123,476
Personnel Liability & Bonding	1,264,420		1,264,420
Workers' Comp Experience Modification	(63,465)		(63,465)
County Administrative Cost	278,582		278,582
Cost for FY2025-26	\$ 18,961,575 ¹⁻⁵	\$ 1,182,315 ¹	\$ 20,143,890 ¹⁻⁵
Less Credit for Support Services to Unincorporated	\$ (568,811) ¹	\$ 72,052 ¹	\$ (496,759) ¹
	\$ 18,392,764 ¹⁻⁵	\$ 1,254,367 ¹	\$ 19,647,131 ¹⁻⁵

Monthly Payment Schedule

1st payment due July 15, 2025:	\$1,532,734
2nd through 3rd payments due the 5th of each month:	\$1,532,730
4th payment due October 5, 2025:	\$1,672,105
5th through 12th payments due the 5th of each month:	\$1,672,104

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	<u>39.00</u>
		53.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Office Specialist	-	8.00
Dispatchers	-	<u>6.37</u>
		21.37

VEHICLES:

Marked Patrol Units	-	16.00
Marked Patrol Units-Slick Top	-	2.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>7.00 *</u>
		45.00

DONATED VEHICLES LIST:

SUV-Command Post	-	1.00 *
Enclosed Utility Trailer	-	1.00 *
Utility Trailer	-	1.00 *
Display Board Trailer	-	1.00 *
Chevrolet Bolt Electric	-	1.00 *
Kawasaki Mule Pro-FXT	-	1.00 *
Utility Transport Trailer for	-	<u>1.00 *</u>
		TOTAL
		7.00

* (Included for insurance costs and equipment connection fees only)

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26

Credit for Support Services to Unincorporated Areas

LEVEL OF SERVICE	FY 2025-26
	COST
-0.10 - Lieutenant	(41,335) ¹
-0.86 - Sergeant	(302,117) ¹
-0.60 - Sheriff's Service Specialist	(57,655) ¹
-0.97 - Office Specialist	(95,652) ¹
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	Cost for FY2025-26 \$ (496,759) ¹

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