



Contract Number

18-397 A-8

SAP Number

San Bernardino County Fire Protection District

Department Contract Representative	Dan Munsey
Telephone Number	909-387-5779
Contractor	City of Adelanto
Contractor Representative	Jessie Flores
Telephone Number	760-947-1025
Contract Term	July 1, 2018, to June 30, 2028
Original Contract Amount	\$4,470,155 (Annual Amount)
Amendment Amount	\$6,227,931 (Annual Amount)
Total Contract Amount	
Cost Center	

IT IS HEREBY AGREED AS FOLLOWS:

Pursuant to Section 3.B. of Agreement No. 18-397 (Agreement) between the City of Adelanto (CITY) and the San Bernardino County Fire Protection District (SBCFPD), CITY and SBCFPD agree to amend the Agreement as follows:

1. Section 3.A. is amended to read as follows:
 3. Compensation
 - A. For services provided by SBCFPD to CITY on and after July 1, 2024, CITY shall pay SBCFPD the total lump sum of \$6,227,931 annually, subject to future annual adjustments as described in Section 3.B. CITY shall pay SBCFPD on a monthly basis, in accordance with the payment schedule set below. A cost breakdown of the lump sum annual amount for SBCFPD Fiscal Year 2024-25 is shown in Exhibit "A", attached hereto and incorporated herein by this reference. Payments shall be due by the first (1st) day of each month of service pursuant to Health and Safety Code section 13878. Payments received after sixty (60) days of when due shall include 10% simple interest after the sixtieth (60th) day of when due. SBCFPD shall have the right to terminate this Agreement sooner than provided for in Section 20 if the CITY does not make timely payments of its obligations hereunder to SBCFPD.

Month of Service	Payment Due	Payment Amount
July 2024	July 1, 2024	\$518,997
August 2024	August 1, 2024	\$518,994
September 2024	September 1, 2024	\$518,994
October 2024	October 1, 2024	\$518,994

November 2024	November 1, 2024	\$518,994
December 2024	December 1, 2024	\$518,994
January 2025	January 1, 2025	\$518,994
February 2025	February 1, 2025	\$518,994
March 2025	March 1, 2025	\$518,994
April 2025	April 1, 2025	\$518,994
May 2025	May 1, 2025	\$518,994
June 2025	June 1, 2025	\$518,994

All other terms of Agreement No. 18-397 shall remain in full force and effect.

This Amendment No. 8 may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment No. 8. The parties shall be entitled to sign and transmit an electronic signature of this Amendment No. 8 (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment No. 8 upon request.

This Amendment No. 8 shall take effect on the date it is signed by both parties.

San Bernardino County Fire Protection District

► *Dawn Rowe*
 Dawn Rowe, Chair, Board of Directors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIR OF THE BOARD.

By *Jenna Monnell*, Secretary

By *Jennifer Hunn*, Deputy


City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ► *Jessie Flores*
 (Authorized signature - sign in blue ink)

Name JESSIE FLORES
 (Print or type name of person signing contract)

Title CITY MANAGER
 (Print or Type)

Dated: 6-13-2024

Address 11600 Air Expressway

Adelanto, CA 92301

FOR COUNTY USE ONLY

Approved as to Legal Form
 ► *Scott Runyan*
 Scott Runyan, Principal Assistant County Counsel

Date 6/17/24

Reviewed for Contract Compliance
 ► _____

Date _____

Reviewed/Approved by Department
 ► _____

Date _____

Exhibit A



City of Adelanto
FY 2024-25 Annual Costs
June 25, 2024

Salaries and Benefits	Number of Positions	Average Cost Per Position	Annual Cost
Suppression			
Captain	6	317,618	1,905,707
Engineer	6	262,525	1,575,152
Firefighter Paramedic	6	192,168	1,153,007
Suppression Total	18		\$ 4,633,866
Chargebacks for El Mirage Area			(50,481)
Chief Officers			
Assistant Chief 13.33% of (1)	0.13	421,511	56,201
Battalion Chief 13.33% of (3)	0.40	403,751	161,501
Chief Officers Total	0.53		\$ 217,702
Overhead			
Fire Admin Overhead			130,702
Division Admin Overhead			26,704
MIS Overhead			23,164
SCBA Overhead			2,992
Training Department			57,304
Training Tower			37,931
Vehicle Services Overhead			78,013
Overhead Total			\$ 356,808
Total Salaries and Benefits	18.53		\$ 5,157,896
Operating Expenses			
Services and Supplies			503,142
Station Expenses			
C322			393,525
Total Services and Supplies and Station Expenses			\$ 896,667
Administrative Overhead Costs			98,032
Total Operating Expenses			\$ 994,699
CPI-U Adjustment (Applied to Non S&B and Admin Overhead)			31,181
Total Annual Service Contract Requirements			\$ 6,183,776
Year 3: Separate 6/22/21 Amendment - 15 Yr Use of Fire Engine (Due annually by Aug 1st)			44,155
Total Contract Costs			\$ 6,227,931