CFA 25A-1

			Step One: Calculate percentage change in indices					
			Α	В		c		
Row Adjustment Factor Index		Old Index Value	New Index Value		Percent Change In Index ((Column B / Column A) -1)			
1	Landfill Disposal	(1)	\$ 47.94	\$	52.73	10.0%		
2	Mixed Organic Waste Processing Facility Fee	(2)	\$ 98.05	\$	107.86	10.0%		
3	Recyclables Processing Facility Fee	(3)	\$ 54.86	\$	60.35	10.0%		
4	Fuel	(4)	4.111		4.522	10.0%		
5	Service	(5)	289.008		317.909	10.0%		

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (6)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
6	Landfill Disposal	(1)	0.0%	10.0%	0.0%
7	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.5%
8	Recyclables Processing Facility Fee	(3)	6.8%	10.0%	0.7%
9	Fuel	(4)	5.1%	10.0%	0.5%
10	Service	(5)	73.3%	10.0%	7.3%
11	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	Н	1	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F, Row 11)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
12	Cart (64 or 95 REF, 64 or 95 REC, 35 ORG) gallons	\$ 34.07	10.0%	\$ 3.41	\$ 37.48
13	Hard-to-Service Carts	\$ 8.76	10.0%	\$ 0.88	\$ 9.64
14	Extra Cart Refuse	\$ 8.74	10.0%	\$ 0.87	\$ 9.61
15	Extra Cart Recycling	\$ 3.69	10.0%	\$ 0.37	\$ 4.06
16	Bulky Item Pick Up	\$ 83.48	10.0%	\$ 8.35	\$ 91.83
17	Cart Replacement	\$ 83.48	10.0%	\$ 8.35	\$ 91.83
18	Extra Pick Up	\$ 21.11	10.0%	\$ 2.11	\$ 23.22

Step Four:	Re-weight cost components

				к	L	M	N	0
F	Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row / Column N Total)
	19	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
	20	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.5%	16.3%	14.8%
	21	Recyclables Processing Facility Fee	(3)	6.8%	10.0%	0.7%	7.5%	6.8%
Γ	22	Fuel	(4)	5.1%	10.0%	0.5%	5.6%	5.1%
	23	Service	(5)	73.3%	10.0%	7.3%	80.6%	73.3%
Г	24	Total		100.0%	N/A	10.0%	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(3) Average per ton recyclables net processing cost in from cities of Fontana, Upland, Rialto, and Highland.

(4) For diesel fleets, use California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 calculation.

(5) CPI CUURS49ASAOLE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25A-2

	Step One: Calculate percentage change in indices					
			Α	В	С	
Row	Row Adjustment Factor Inde		Old Index Value	New Index Value	Percent Change In Index ((Column B / Column A) -1)	
1	Landfill Disposal	(1)	\$49.49	\$54.44	10.0%	
2	Mixed Organic Waste Processing Facility Fee	(2)	\$96.29	\$105.92	10.0%	
3	Recyclables Processing Facility Fee	(3)	\$72.73	\$80.00	10.0%	
4	Fuel	(4)	5.359	5.895	10.0%	
5	Service	(5)	318.894	350.783	10.0%	

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (6)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
6	Landfill Disposal	(1)	0.0%	10.0%	0.00%
7	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.48%
8	Recyclables Processing Facility Fee	(3)	7.9%	10.0%	0.79%
9	Fuel	(4)	5.8%	10.0%	0.58%
10	Service	(5)	71.5%	10.0%	7.15%
11	Total		100.0%	N/A	10.00%

Step Three: Apply percentage change to rates

		G	н	I	1
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F, Row 11)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
12	Curbside Cart (64 or 95 REF, 64 or 95 REC, 35 ORG) gallons	\$38.55	10.0%	\$ 3.86	\$ 42.41
13	Clean Desert	\$29.31	10.0%	\$ 2.93	\$ 32.24
14	Extra Cart Refuse	\$9.89	10.0%	\$ 0.99	\$ 10.88
15	Extra Cart Recycle	\$4.17	10.0%	\$ 0.42	\$ 4.59
16	Backyard/Side yard Retrieval Service	\$25.17	10.0%	\$ 2.52	\$ 27.69
17	Bulky Item Pick Up	\$94.45	10.0%	\$ 9.45	\$ 103.90
18	Cart Replacement	\$94.45	10.0%	\$ 9.45	\$ 103.90
19	Extra Pick Up	\$23.88	10.0%	\$ 2.39	\$ 26.27

Step Four: Re-weight cost components

			К	L	м	N	0
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row / Column N Total)
20	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
21	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.5%	16.3%	14.8%
22	Recyclables Processing Facility Fee	(3)	7.9%	10.0%	0.8%	8.7%	7.9%
23	Fuel	(4)	5.8%	10.0%	0.6%	6.4%	5.8%
24	Service	(5)	71.5%	10.0%	7.2%	78.7%	71.5%
25	Total		100.0%	N/A	10.1%	110.1%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(3) Average per ton recyclables net processing cost in from cities of Fontana, Upland, Rialto, and Highland.

(4) For diesel fleets, use California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 calculation.

(5) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25C - CART

		n indices				
			A B		с	
Row	Row Adjustment Factor Index		Old Index Value		New Index Value	Percent Change In Index ((Column B / Column A) -1)
1	Landfill Disposal	(1)	\$ 47.94	\$	52.73	10.0%
2	Recyclables Processing Facility Fee	(2)	\$ 54.86	\$	60.35	10.0%
3	Fuel	(3)	4.111		4.522	10.0%
4	Service	(4)	289.008		317.909	10.0%

	Step Two: Determine components							
			D	E	F			
Row	Row Adjustment Factor		Cost Component Weightings as a % of Component Total (5)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)			
5	Landfill Disposal	(1)	0.0%	10.0%	0.0%			
6	Recyclables Processing Facility Fee	(2)	8.0%	10.0%	0.8%			
7	Fuel	(3)	5.9%	10.0%	0.6%			
8	Service	(4)	86.1%	10.0%	8.6%			
9	Total		100.0%	N/A	10.0%			

Step Three: Apply percentage change to rates

		G	н	I	I
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F, Row 11)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
10	Cart (64 or 95 REF, 64 or 95 REC) gallons	\$ 29.30	10.0%	\$ 2.93	\$ 32.23
11	Extra Cart Refuse	\$ 8.74	10.0%	\$ 0.87	\$ 9.61

Step Four: Re-weight cost components

			К	L	м	N	0	
Row	Adjustment Factor Inde		Adjustment Factor Index Cost Component (Column D) Percent Ch		Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row / Column N Total)
12	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%	
13	Recyclables Processing Facility Fee	(2)	8.0%	10.0%	0.8%	8.8%	8.0%	
14	Fuel	(3)	5.9%	10.0%	0.6%	6.5%	5.9%	
15	Service	(4)	86.1%	10.0%	8.6%	94.7%	86.1%	
16	Total		100.0%	N/A	10.0%	110.0%	100.0%	

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) Average per ton recyclables net processing cost in from cities of Fontana, Upland, Rialto, and Highland.

(3) For diesel fleets, use California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 calculation.

(4) CPI CUURS49ASAOLE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25C - BARREL

			Step One	: Calculate percentage change in i	indices								
			Α	В	С								
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)								
1	Landfill Disposal	(1)	\$ 47.94	\$ 52.73	10.0%								
2	Fuel	(2)	4.111	4.522	10.0%								
3	Service	(3)	289.008	317.909	10.0%								
Step Two: Determine components													
			D	E	F								
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)								
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%								
5	Fuel	(2)	6.4%	10.0%	0.6%								
6	Service	(3)	93.6%	10.0%	9.4%								
7	Total		100.0%	N/A	10.0%								
	Step Three: Apply percentage change to rates												
			G	Н	I	J							
D	w Rate Category (Examples)		Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease	Adjusted Rate							
ROW	•				(column d x column h)	(column a + column l)							
8	Barrel (32) gallon Refuse- Hard to Service		\$ 28.37	10.0%	\$ 2.84	\$ 31.21							
8 9	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service		\$ 28.37 \$ 22.25	10.0% 10.0%	\$ 2.84 \$ 2.23	\$ 31.21 \$ 24.48							
8 9 10	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up		\$ 28.37 \$ 22.25 \$ 83.48	10.0% 10.0% 10.0%	\$ 2.84 \$ 2.23 \$ 8.35	\$ 31.21 \$ 24.48 \$ 91.83							
8 9 10 11	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up		\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11	10.0% 10.0% 10.0% 10.0%	\$ 2.84 \$ 2.23 \$ 8.35 \$ 2.11	\$ 31.21 \$ 24.48 \$ 91.83 \$ 23.22							
8 9 10 11 12	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee		\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15	10.0% 10.0% 10.0% 10.0% 10.0%	\$ 2.84 \$ 2.23 \$ 8.35 \$ 2.11 \$ 3.62	\$ 31.21 \$ 24.48 \$ 91.83 \$ 23.22 \$ 39.77							
8 9 10 11 12	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee		\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15 Ste	10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$ 2.84 \$ 2.23 \$ 8.35 \$ 2.11 \$ 3.62	\$ 31.21 \$ 24.48 \$ 91.83 \$ 23.22 \$ 39.77							
8 9 10 11 12	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee		\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15 Step К	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% D Four: Re-weight cost componen L	s 2.84 \$ 2.23 \$ 8.35 \$ 2.11 \$ 3.62	\$ 31.21 \$ 24.48 \$ 91.83 \$ 23.22 \$ 39.77	0						
8 9 10 11 12 Row	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee Adjustment Factor	Index	\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15 Step K Cost Component (Column D)	10.0% 10.0% 10.0% 10.0% Four: Re-weight cost componen L Percent Change in Index (Column E)	S 2.84 \$ 2.23 \$ 8.35 \$ 2.11 \$ 3.62 ts M Change in Cost Component Weightings (Column K x Column L) L)	\$ 31.21 \$ 24.48 \$ 91.83 \$ 23.22 \$ 39.77 N Adjusted Cost Component Weightings (Column K + Column M)	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)						
8 9 10 11 12 Row	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee Adjustment Factor	Index (1)	\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15 \$ Step K Cost Component (Column D) 0.0%	10.0% 10.0% 10.0% 10.0% Four: Re-weight cost componen L Percent Change in Index (Column E) 10.0%	(contained a Container) \$ 2.84 \$ 2.23 \$ 8.35 \$ 2.11 \$ \$ 3.62 \$	\$ 31.21 \$ 24.48 \$ 91.83 \$ 23.22 \$ 39.77 Adjusted Cost Component Weightings (Column K + Column M) 0.0%	0 Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total) 0.0%						
Row 8 9 10 11 12 Row 13 14	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee Adjustment Factor Landfill Disposal Fuel	Index (1) (2)	\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15 Step К Соst Component (Column D) 0.0% 6.4%	10.0% 10.0% 10.0% 10.0% 0 Four: Re-weight cost componen L Percent Change in Index (Column E) 10.0% 10.0%	(contained a Container) \$ 2.84 \$ 2.23 \$ 8.35 \$ 2.11 \$ 3.62 \$ \$ 3.62 \$ \$ 3.62 \$ \$ \$ 3.62 \$	\$ 31.21 \$ 24.48 \$ 91.83 \$ 23.22 \$ 39.77 Adjusted Cost Component Weightings (Column K + Column M) 0.0% 7.0%	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total) 0.0% 6.4%						
Row 8 9 10 11 12 Row 13 14 15	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee Adjustment Factor Landfill Disposal Fuel Service	Index (1) (2) (3)	\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15	10.0% 10.0% 10.0% 10.0% Four: Re-weight cost componen L Percent Change in Index (Column E) 10.0% 10.0%	Change in Cost Component S 2.84 S 2.23 S 8.35 S 2.11 S 3.62 ts M Change in Cost Component Weightings (Column K × Column L) 0.0% 0.6% 9.4%	x 31.21 x 24.48 x 91.83 x 23.22 x 39.77 N Adjusted Cost Component Weightings (Column K + Column M) 0.0% 7.0% 103.0%	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total) 0.0% 6.4% 93.6%						
Row 8 9 10 11 12 Row 13 14 15 16	Barrel (32) gallon Refuse- Hard to Service Backyard/Side yard Service Bulky Item Pick Up Extra Pick Up NSF Fee Adjustment Factor Landfill Disposal Fuel Service Total	Index (1) (2) (3)	\$ 28.37 \$ 22.25 \$ 83.48 \$ 21.11 \$ 36.15 Step K Cost Component (Column D) 0.0% 6.4% 93.6% 100.0%	10.0% 10.0% 10.0% 10.0% Four: Re-weight cost componen L Percent Change in Index (Column E) 10.0% 10.0% N/A	Change in Cost Component S 2.84 S 2.23 S 8.35 S 2.11 S 3.62 ts Change in Cost Component Weightings (Column K × Column L) 0.0% 0.6% 9.4% N/A	N Adjusted Cost Component Weightings (Column K + Column M) 0.0% 7.0% 103.0% 110.0%	0 Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total) 0.0% 6.4% 93.6% 100.0%						

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

CFA 25A-1 - RESIDENTIAL

		ge change in indices			
			Α	В	С
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	\$ 47.94	\$ 52.73	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
			Cost Component	Percent Change In Index	Total Weighted Change
Row	Adjustment Factor	Index	Weightings as a % of	(from Column C)	(Columns D x E)
			Component Total (4)		
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%
5	Fuel	(2)	6.4%	10.0%	0.6%
6	Service	(3)	93.6%	10.0%	9.4%
7	Total		100.0%	N/A	10.0%

		Step Three: Apply percentage change to rates									
		G	н	I	1						
Row	Rate Category (Examples)	Proposed Customer Rate Percentage Change (f Column F)		Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)						
8	1.5 CY Disposal Bin 1x/Week	\$ 54.34	10.0%	\$ 5.43	\$ 59.77						
9	3 CY Disposal Bin 1x/Week	\$ 108.74	10.0%	\$ 10.87	\$ 119.61						
10	Extra Pick Up Refuse - Bin	\$ 48.30	10.0%	\$ 4.83	\$ 53.13						
11	Locking Bin	\$ 73.84	10.0%	\$ 7.38	\$ 81.22						
12	Temporary Refuse 3YD Bin	\$ 123.26	10.0%	\$ 12.33	\$ 135.59						

Step Four: Re-weight cost components

			К	L	М	N	0
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
14	Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%
15	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25A-1 - COMMERCIAL

Step One: Calculate percenta							ge change in indices
				Α		В	С
Row	Adjustment Factor	Index		Old Index Value		New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	\$	47.94	\$	52.73	10.0%
2	Fuel	(2)		4.111		4.522	10.0%
3	Service	(3)		289.008		317.909	10.0%

Step Two: Determine components							
			D	E	F		
Row	w Adjustment Factor		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)		
4	Landfill Disposal	(1)	28.3%	10.0%	2.8%		
5	Fuel	(2)	4.6%	10.0%	0.5%		
6	Service	(3)	67.1%	10.0%	6.7%		
7	Total		100.0%	N/A	10.0%		

		5	tep Three: Apply percenta	ge change to rates		
		G	н	-	J	
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from	Rate Increase or Decrease	Adjusted Rate (Column G + Column I)	
			Column F)	(Column G x Column H)		
8	1.5 CY Disposal Bin 1x/Week	\$ 77.62	10.0%	\$ 7.76	\$ 85.38	
9	3 CY Disposal Bin 1x/Week	\$ 155.28	10.0%	\$ 15.53	\$ 170.81	
10	6 CY Disposal Bin 1x/Week	\$ 310.60	10.0%	\$ 31.06	\$ 341.66	
11	1.5 CY Disposal Bin 2x/Week	\$ 155.24	10.0%	\$ 15.52	\$ 170.76	
12	3 CY Disposal Bin 2x/Week	\$ 310.56	10.0%	\$ 31.06	\$ 341.62	

Step Four: Re-weight cost components

			К	L	М	N	0
			Cost Commonweat	Descent Change in Index	Change in Cost	Adjusted Cost	Cost Components Reweighted to
Row	Adjustment Factor	Index	(Column D)	(Column E)	Component Weightings	Component Weightings	Equal 100% (Column N Row
			(Column D)		(Column K x Column L)	(Column K + Column M)	divided by Column N Total)
13	Landfill Disposal	(1)	28.3%	10.0%	2.8%	31.1%	28.3%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	67.1%	10.0%	6.7%	73.8%	67.1%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25A-2 - RESIDENTIAL

				Step One: Calculate percentage change in indices					
			A		В		С		
Row	Adjustment Factor	Index		Old Index Value		New Index Value	Percent Change In Index ((Column B/ Column A) -1)		
1	Landfill Disposal	(1)	\$	49.49	\$	54.44	10.0%		
2	Fuel	(2)		5.359		5.895	10.0%		
3	Service	(3)		318.894		350.783	10.0%		

Step Two: Determine components

			D	E	F	
Row	Row Adjustment Factor		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)	
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%	
5	Fuel	(2)	7.4%	10.0%	0.7%	
6	Service	(3)	92.6%	10.0%	9.3%	
7	Total		100.0%	N/A	10.0%	

Step Three:	Apply percentage	change to rates
-------------	------------------	-----------------

		G	н	-	J	
			Total Weighted	Rate Increase or	Adjusted Rate (Column G + Column I)	
Row	Rate Category (Examples)	Proposed Customer Rate	Percentage Change (from	Decrease		
			Column F)	(Column G x Column H)		
8	2 CY Disposal Bin 0.5x/Week	\$ 45.12	10.0%	\$ 4.51	\$ 49.63	
9	3 CY Disposal Bin 0.5x/Week	\$ 67.61	10.0%	\$ 6.76	\$ 74.37	
10	4 CY Disposal Bin 0.5x/Week	\$ 90.15	10.0%	\$ 9.02	\$ 99.17	
11	Extra Pick Up Refuse - Bin	\$ 63.41	10.0%	\$ 6.34	\$ 69.75	
12	Locking Bin	\$ 12.31	10.0%	\$ 1.23	\$ 13.54	

Step Four: Re-weight cost components

			К	L	М	N	0	
Row	w Adjustment Factor Inde		Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)	
13	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%	
14	Fuel	(2)	7.4%	10.0%	0.7%	8.1%	7.4%	
15	Service	(3)	92.6%	10.0%	9.3%	101.9%	92.6%	
16	Total		100.0%	N/A	N/A	110.0%	100.0%	

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25A-2 - COMMERCIAL

			 Ste	рO	ne: Calculate percenta	ge change in indices
			Α		В	С
Row	Adjustment Factor	Index	Old Index Value		New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	\$ 49.49	\$	54.44	10.0%
2	Fuel	(2)	5.359		5.895	10.0%
3	Service	(3)	318.894		350.783	10.0%

	Step Two: Determine components							
			D	E	F			
Row	/ Adjustment Factor		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)			
4	Landfill Disposal	(1)	26.7%	10.0%	2.7%			
5	Fuel	(2)	5.5%	10.0%	0.6%			
6	Service	(3)	67.8%	10.0%	6.8%			
7	Total		100.0%	N/A	10.0%			

		Step Three: Apply percentage change to rates								
		G	н	L	J					
			Total Weighted	Rate Increase or	Adjusted Rate					
Row	Rate Category (Examples)	Proposed Customer Rate	Percentage Change (from	Decrease	(Column G + Column I)					
			Column F)	(Column G x Column H)						
8	2 CY Disposal Bin 0.5x/Week	\$ 56.95	10.0%	\$ 5.70	\$ 62.65					
9	3 CY Disposal Bin 0.5x/Week	\$ 85.33	10.0%	\$ 8.53	\$ 93.86					
10	4 CY Disposal Bin 0.5x/Week	\$ 113.79	10.0%	\$ 11.38	\$ 125.17					
11	Extra Pick Up	\$ 63.41	10.0%	\$ 6.34	\$ 69.75					
12	Locking Container	\$ 12.31	10.0%	\$ 1.23	\$ 13.54					

Step Four: Re-weight cost components

			К	L	м	N	0
			Cost Component (Column D)	Descent Change in Index	Change in Cost	Adjusted Cost	Cost Components Reweighted to
Row	Adjustment Factor	Index		(Calumn 5)	Component Weightings	Component Weightings	Equal 100% (Column N Row
				(Column E)	(Column K x Column L)	(Column K + Column M)	divided by Column N Total)
13	Landfill Disposal	(1)	26.7%	10.0%	2.7%	29.4%	26.7%
14	14 Fuel	(2)	5.5%	10.0%	0.6%	6.1%	5.5%
15	Service	(3)	67.8%	10.0%	6.8%	74.6%	67.8%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25C - RESIDENTIAL BIN

Step One: Calculate percentage change in indic							
				Α		В	С
Row	Adjustment Factor	Index		Old Index Value		New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	\$	47.94	\$	52.73	10.0%
2	Fuel	(2)		4.111		4.522	10.0%
3	Service	(3)		289.008		317.909	10.0%

			Step Two: Determine components					
			D	E	F			
Row	ow Adjustment Factor		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)			
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%			
5	Fuel	(2)	6.4%	10.0%	0.6%			
6	Service	(3)	93.6%	10.0%	9.4%			
7	Total		100.0%	N/A	10.0%			

		Step Three: Apply percentage change to rates								
		G	Н	-	J					
			Total Weighted	Rate Increase or	Adjusted Rate					
Row	Rate Category (Examples)	Proposed Customer Rate	Percentage Change (from	Decrease	(Column G + Column I)					
			Column F)	(Column G x Column H)	(column d + column)					
8	1.5 CY Disposal Bin 1x/Week	\$ 54.34	10.0%	\$ 5.43	\$ 59.77					
9	2 CY Disposal Bin 1x/Week	\$ 68.72	10.0%	\$ 6.87	\$ 75.59					
10	3 CY Disposal Bin 1x/Week	\$ 108.74	10.0%	\$ 10.87	\$ 119.61					
11	Locking Container	\$ 73.84	10.0%	\$ 7.38	\$ 81.22					
12	Roll Out Casters	\$ 32.54	10.0%	\$ 3.25	\$ 35.79					

Step Four: Re-weight cost components

			к	L	М	N	0
			Cost Component (Column D)	Descent Change in Index	Change in Cost	Adjusted Cost	Cost Components Reweighted to
Row	Adjustment Factor	Index		(Calumn 5)	Component Weightings	Component Weightings	Equal 100% (Column N Row
				(Column E)	(Column K x Column L)	(Column K + Column M)	divided by Column N Total)
13	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
14	14 Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%
15	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

CFA 25C - COMMERCIAL

Step One: Calculate percentage change in indice:							
				Α		В	С
Row	Adjustment Factor	Index		Old Index Value		New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	\$	47.94	\$	52.73	10.0%
2	Fuel	(2)		4.111		4.522	10.0%
3	Service	(3)		289.008		317.909	10.0%

			Step Two: Determine components					
			D	E	F			
Row	w Adjustment Factor Index		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)			
4	Landfill Disposal	(1)	28.3%	10.0%	2.8%			
5	Fuel	(2)	4.6%	10.0%	0.5%			
6	Service	(3)	67.1%	10.0%	6.7%			
7	Total		100.0%	N/A	10.0%			

			Step Inree: Apply percentage change to rates							
		G	н	I	J					
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)					
8	1.5 CY Disposal Bin 1x/Week	\$ 74.43	10.0%	\$ 7.44	\$ 81.87					
9	2 CY Disposal Bin 1x/Week	\$ 95.62	10.0%	\$ 9.56	\$ 105.18					
10	3 CY Disposal Bin 1x/Week	\$ 148.91	10.0%	\$ 14.89	\$ 163.80					
11	Locking Bin	\$ 71.36	10.0%	\$ 7.14	\$ 78.50					
12	Pull Out (over 20 feet)	\$ 39.11	10.0%	\$ 3.91	\$ 43.02					

Step Four: Re-weight cost components

			К	L	М	N	0
			Cast Component	Descent Change in Index	Change in Cost	Adjusted Cost	Cost Components Reweighted to
Row	 Adjustment Factor 	Index	(Column D)	(Column E)	Component Weightings	Component Weightings	Equal 100% (Column N Row
					(Column K x Column L)	(Column K + Column M)	divided by Column N Total)
13	Landfill Disposal	(1)	28.3%	10.0%	2.8%	31.1%	28.3%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	67.1%	10.0%	6.7%	73.8%	67.1%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASAOLE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY STAND-ALONE MIXED ORGANICS BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

	CFA 25A-1								
Step One: Calculate percentage change in indices									
				A		В	U		
Row	Adjustment Factor	Index		Old Index Value		New Index Value	Percent Change In Index ((Column B/ Column A) -1)		
1	Mixed Organic Waste Processing Facility Fee	(1)	\$	98.20	\$	108.02	10.0%		
2	Fuel	(2)		4.111		4.522	10.0%		
3	Service	(3)		289.008		317.909	10.0%		

Step Two: Determine components

			D	E	F	
Row	Adjustment Factor	Index	Cost Component Weightings as a % of	Percent Change In Index	Total Weighted Change	
	· · · · ·		Component Total (4)	(from Column C)	(Columns D x E)	
4	Mixed Organic Waste Processing Facility Fee	(1)	51.3%	10.0%	5.1%	
5	5 Fuel		4.2%	10.0%	0.4%	
6	Service	(3)	44.5%	10.0%	4.5%	
7	Total		100.0%	N/A	10.0%	

Step Three: Apply percentage change to rates

		G	Н	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	35-Gallon Cart 1x/Week	\$ 58.10	10.0%	\$ 5.81	\$ 63.91
9	65-Gallon Cart 1x/Week	\$ 82.20	10.0%	\$ 8.22	\$ 90.42

Step Four: Re-weight cost components

			К	L	М	N	0
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
10	Mixed Organic Waste Processing Facility Fee	(1)	51.3%	10.0%	5.1%	56.4%	51.3%
11	Fuel	(2)	4.2%	10.0%	0.4%	4.6%	4.2%
12	Service	(3)	44.5%	10.0%	4.5%	49.0%	44.5%
13	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculaiton.

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY STAND-ALONE MIXED ORGANICS BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-2									
Step One: Calculate percentage change in indices									
			^	R	C				
			~		Percent Change In Index				
Row	Adjustment Factor	Index	Old Index Value	New Index Value	((Column B/				
					Column A) -1)				
1	Mixed Organic Waste Processing Facility Fee	(1)	\$ 96.29	\$ 105.92	10.0%				
2	Fuel	(2)	5.359	5.895	10.0%				
3	Service	(3)	318.894	350.783	10.0%				

Step Two: Determine components

			D	E	F
			Cost Component	Porcont Change In Index	Total Weighted Change
Row	Adjustment Factor		Weightings as a % of	(from Column C)	(Columns D x E)
			Component Total (4)	(inoin column c)	(columns D x E)
4	Mixed Organic Waste Processing Facility Fee	(1)	51.5%	10.0%	5.2%
5	5 Fuel		4.8%	10.0%	0.5%
6	Service		43.7%	10.0%	4.4%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	Н	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	35-Gallon Cart 1x/Week	\$ 65.44	10.0%	\$ 6.54	\$ 71.98
9	65-Gallon Cart 1x/Week	\$ 92.57	10.0%	\$ 9.26	\$ 101.83

Step Four: Re-weight cost components

			К	L	м	N	0
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
10	Mixed Organic Waste Processing Facility Fee	(1)	51.5%	10.0%	5.2%	56.7%	51.5%
11	Fuel	(2)	4.8%	10.0%	0.5%	5.3%	4.8%
12	Service	(3)	43.7%	10.0%	4.4%	48.1%	43.7%
13	Total		100.0%	N/A	N/A	110.1%	100.0%

(1) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculaiton.

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY SSR BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

				CFA 25A-1							
			ne: Calculate percentag	e change in indices							
				А	АВ						
	Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)					
	1	Recyclables Processing Facility Fee	(1)	\$ 54.86	\$ 60.35	10.0%					
	2	Fuel	(2)	4.111	4.522	10.0%					
	3	Service	(3)	289.008	317.909	10.0%					

			Step Two: Determine components							
			D	E	F					
Row	ow Adjustment Factor		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)					
4	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%					
5	Fuel	(2)	4.6%	10.0%	0.5%					
6	Service	(3)	77.6%	10.0%	7.8%					
7	Total		100.0%	N/A	10.1%					

Step Three: Apply percentage change to rates

			G	н		Ι		l
Row	Rate Category (Examples)	Cur	rent Customer	Total Weighted		te Increase or Decrease	Adjusted Rate	
NOW			Rate	Percentage Change		(Column G x Column H)	(Column G + Column I)
8	2 CY Recyclables Bin 1x/Week	\$	66.41	10.1%	\$	6.71	\$	73.12
9	3 CY Recyclables Bin 1x/Week	\$	105.08	10.1%	\$	10.61	\$	115.69
10	3 CY Recyclables Bin 2x/Week	\$	210.16	10.1%	\$	21.23	\$	231.39
11	4 CY Recyclables Bin 1x/Week	\$	140.09	10.1%	\$	14.15	\$	154.24
12	4 CY Recyclables Bin 2x/Week	\$	280.20	10.1%	\$	28.30	\$	308.50

Step Four: Re-weight cost components

			К	L	м	N	0
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%	19.6%	17.8%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	77.6%	10.0%	7.8%	85.4%	77.6%
16	Total		100.0%	N/A	N/A	110.1%	100.0%

(1) Average per ton recycling net processing cost in the cities of Fontana, Upland, Rialto, and Highland.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY SSR BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

				CFA 25A-2									
Step One: Calculate percentage									s				
	_			А			В	с					
	Row	Adjustment Factor	Index		Old Index Value	New Index Value		Percent Change ((Column B/ A) -1)	In Index Column				
	1	Recyclables Processing Facility Fee	(1)	\$	72.73	\$	80.00		10.0%				
	2	Fuel	(2)		5.359	\$	5.89		10.0%				
	3	Service	(3)		318.894	\$	350.78		10.0%				

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Recyclables Processing Facility Fee	(1)	20.4%	10.0%	2.0%
5	Fuel	(2)	5.2%	10.0%	0.5%
6	Service	(3)	74.4%	10.0%	7.4%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

_			G	н	I	J	
	Row	Rate Category (Examples)	Current Customer	Total Weighted	Rate Increase or Decrease	Adjusted Rate	
		·····	Rate	Percentage Change	(Column G x Column H)	(Column G + Column I)	
	8	Recycling Cart 1x/Week	\$ 6.13	10.0%	\$ 0.61	\$ 6.74	

Step Four: Re-weight cost components

			К	L	М	N	0
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
9	Recyclables Processing Facility Fee	(1)	20.4%	10.0%	2.0%	22.4%	20.3%
10	Fuel	(2)	5.2%	10.0%	0.5%	5.7%	5.2%
11	Service	(3)	74.4%	10.0%	7.4%	81.8%	74.5%
12	Total		100.0%	N/A	N/A	109.9%	100.0%

(1) Average per ton recycling net processing cost in the cities of Fontana, Upland, Rialto, and Highland.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY SSR BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25C									
			Step O	ne: Calculate percentag	e change in indices				
			Α	В	с				
Row Adjustment Factor		Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)				
1	Recyclables Processing Facility Fee	(1)	\$ 54.86	\$ 60.35	10.0%				
2	Fuel	(2)	4.111	4.522	10.0%				
3	Service	(3)	289.008	317.909	10.0%				

		Step Two: Determine components							
			D	E	F				
Row	Row Adjustment Factor		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)				
4	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%				
5	Fuel	(2)	4.6%	10.0%	0.5%				
6	Service	(3)	77.6%	10.0%	7.8%				
7	Total		100.0%	N/A	10.1%				

		G		н	I		J	
Row	Rate Category (Examples)	Cur	rent Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)		Adjusted Rate (Column G + Column I)	
8	2 CY Recyclables Bin 1x/Week	\$	66.41	10.1%	\$	6.71	\$	73.12
9	3 CY Recyclables Bin 1x/Week	\$	105.08	10.1%	\$	10.61	\$	115.69
10	4 CY Recyclables Bin 1x/Week	\$	140.09	10.1%	\$	14.15	\$	154.24
11	2 CY Recyclables Bin 2x/Week	\$	132.83	10.1%	\$	13.42	\$	146.25
12	3 CY Recyclables Bin 2x/Week	\$	210.16	10.1%	\$	21.23	\$	231.39

		St	ep Four: Re-weight cos	t components	
		К	L	м	N
ctor	Index	Cost Component	Percent Change in	Change in Cost Component Weightings (Column K x	Adjusted Cost Compon Weightings (Column k

Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%	19.6%	17.8%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	77.6%	10.0%	7.8%	85.4%	77.6%
16	Total		100.0%	N/A	N/A	110.1%	100.0%

(1) Average per ton recycling net processing cost in the cities of Fontana, Upland, Rialto, and Highland.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation. (4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

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2024 EXHIBIT G-5 EXAMPLE ROLL OFF ADJUSTMENT FORMULA

	CFA 25A-1											
	e change in indices											
			A B C									
Row	Adjustment Factor Index		Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)							
1	Fuel	(2)	4.111	4.522	10.0%							
2	Service	(3)	289.008	317.909	10.0%							
3	Landfill Disposal	(1)	\$ 59.94	\$ 65.93	10.0%							

			Step Two: Determine components							
			D	E	F					
Row	Adjustment Factor Index		Adjustment Factor Index Cost of Cost o		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)			
4	Operating Fee Component									
5	Fuel (2)		6.4%	10.0%	0.6%					
6	Service	(3)	93.6%	10.0%	9.4%					
7	Total Operating Componen	t	100.0%	10.0%						
-										
8	Landfill Disposal Facility Fee	e Compo	onent							
9	Landfill Disposal	(1)	100.0%	10.0%	\$ 65.93					

		Step	Step Three: Apply percentage change to rates									
		G	Н	I	J							
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)							
10	Operating Fee Component											
11	10 CY box (up to 8 tons)	\$ 283.06	10.0%	\$ 28.31	\$ 311.37							
12	20 CY box (up to 6 tons)	\$ 283.06	10.0%	\$ 28.31	\$ 311.37							
13	30 CY box (up to 6 tons)	\$ 283.06	10.0%	\$ 28.31	\$ 311.37							
14	40 CY compactor (up to 4 tons)	\$ 849.15	10.0%	\$ 84.92	\$ 934.07							
15	Solid Waste Facility Fee Compone	nt - Set Equal to New Cou	nty Rate									
16	Refuse - 10 cy - up to 8 tons											
17	Per Ton	\$ 65.93	N/A	N/A	\$ 65.93							
18	Total Rate Example											
19	Operating Fee Component - Re	\$ 311.37										
20	Solid Waste Fee Component - F	\$65.93 x 8 =	\$ 527.44									
21	Tota Rate				\$ 838.81							

	Step Four: Re-weight cost components												
K L M N													
Row	ow Adjustment Factor Inde		Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)						
22	Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%						
23	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%						
24	Total		100.0%	N/A	N/A	110.0%	100.0%						

(1) Per ton disposal rate at the San Bernardino County Disposal System for roll-off loads.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASAOLE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

SWMD FRANCHISE AGREEMENT

2024 EXHIBIT G-5 EXAMPLE ROLL OFF ADJUSTMENT FORMULA

	CFA25A-2											
		e change in indices										
		A B										
Row	Adjustment Factor	Adjustment Factor Index		Adjustment Factor Index Old Index Value		New Index Value	Percent Change In Index ((Column B/ Column A) -1)					
1	Fuel	(2)	5.359	5.895	10.0%							
2	Service	(3)	318.894	350.783	10.0%							
3	Landfill Disposal	(1)	\$ 61.49	\$ 67.64	10.0%							

		Step Two: Determine components								
			D	F						
Row	Adjustment Factor Index		Adjustment Factor Index Cost of Compo		Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)			
4	Operating Fee Component									
5	Fuel	(2)	7.4%	10.0%	0.7%					
6	Service	(3)	92.6%	10.0%	9.3%					
7	Total Operating Componen	t	100.0%	10.0%						
8	Landfill Disposal Facility Fee	e Compo	onent							
9	Landfill Disposal	(1)	100.0%	10.0%	\$ 67.64					

		Step	Three: Apply percentag	e change to rates				
		G	Н	I	J			
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)			
10	Operating Fee Component							
11	10 CY permanent box	\$ 450.00	10.0%	\$ 45.00	\$ 495.00			
12	20 CY permanent box	\$ 450.00	10.0%	\$ 45.00	\$ 495.00			
13	30 CY permanent box	\$ 450.00	10.0%	\$ 45.00	\$ 495.00			
14	40 CY permanent box	\$ 450.00	10.0%	\$ 45.00	\$ 495.00			
15	Solid Waste Facility Fee Component	nt - Set Equal to New Cou	nty Rate					
16	Refuse - 10 cy permanent							
17	Per Ton	\$ 67.64	N/A	N/A	\$ 67.64			
18	Total Rate Example							
19	Operating Fee Component - Ref	Derating Fee Component - Refuse - 10 cy permanent box						
20	Solid Waste Fee Component - R	\$67.64 x 8 =	\$ 541.11					
21	Total Rate				\$ 1,036,11			

			К	L	М	N	0	
Row	w Adjustment Factor Ind		Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)	
22	Fuel	(2)	7.4%	10.0%	0.7%	8.1%	7.4%	
23	Service	(3)	92.6%	10.0%	9.3%	101.9%	92.6%	
24	Total		100.0%	N/A	N/A	110.0%	100.0%	

(1) Per ton disposal rate at the San Bernardino County Disposal System for roll-off loads.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASAOLE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

2024 EXHIBIT G-5 EXAMPLE ROLL OFF ADJUSTMENT FORMULA

Stan Ana: Calculate percentage d			
Step One. Calculate percentage ch	change in indices		
A B	С		
	Percent Change In		
Row Adjustment Factor Index Old Index Value New Index Value	Index ((Column B/		
	Column A) -1)		
1 Fuel (2) 4.111 4.522	10.0%		
2 Service (3) 289.008 317.909	10.0%		
3 Landfill Disposal (1) \$ 59.94 \$ 65.93	10.0%		
Step Two: Determine com	nponents		
	F		
Cost Component Percent Change In Index	otal Weighted Change		
Kow Adjustment Factor Index Weightings as a % of (from Column C)	(Columns D x E)		
A Operating Eeo Component			
4 Operating ree component	0.6%		
S Fuel (2) 0.4% 10.0%	0.0%		
6 Service (3) 93.6% 10.0%	9.4%		
7 Total Operating Component 100.0% N/A	10.0%		
	1		
8 II andfill Disposal Facility Fee Component			
9 Landfill Disposal (1) 100.0% \$	\$ 65.93		
9 Landfill Disposal (1) 100.0% \$	\$ 65.93		
9 Landfill Disposal (1) 100.0% 10.0% Step Three: Apply percentage ch	change to rates		T
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H	5 65.93 change to rates	J]
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted	change to rates		
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Row Rate Category (Examples) Current Customer Rate Percentage Change	change to rates I Rate Increase or Decrease	J Adjusted Rate	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C	5 65.93 change to rates I Rate Increase or Decrease Column G x Column H)	J Adjusted Rate (Column G + Column I)	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C	5 65.93 change to rates I Rate Increase or Decrease Column G x Column H)	J Adjusted Rate (Column G + Column I)	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 10.0% \$	5 65.93 change to rates I Rate Increase or Decrease Column G x Column H)	J Adjusted Rate (Column G + Column I)	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H G Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% 42 40 (c) (correction (control to the top))	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 c 84.02	J Adjusted Rate (Column G + Column I) \$ 311.37 6 024 02	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Image: Current Customer Rate Percentage Change Image: Current Customer Rate Image:	S 65.93 change to rates I Rate Increase or Decrease Decrease Column G x Column H) \$ \$ 28.31 \$ 84.92	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Image: Colspan="2">G Row Rate Category (Examples) Current Customer Rate Percentage Change 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$	5 65.93 change to rates I I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component \$ 283.06 10.0% \$ 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Particular County Rate	5 65.93 change to rates I I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage charge G H Total Weighted Percentage Charge (from Column F) (C 10 Operating Fee Component \$ 283.06 10.0% \$ 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 4 Refuse - 10 cy - up to 8 tons \$ \$ \$ \$	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 1 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons \$ 65.93 N/A	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92 N/A	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 Per Ton \$ 65.93 N/A	\$ 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ \$ 28.31 \$ 84.92 N/A	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons \$ 65.93 N/A 16 Total Rate Example 10 Current Cur	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92 N/A	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92 N/A	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93 \$ 311.37	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage ch G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box (assuming 6 tons) 18 Solid Waste Fee Component - Refuse - 30 cy box (assuming 6 tons) 14	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92 N/A N/A	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage charge G H Total Weighted Percentage Charge (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box 18 Solid Waste Fee Component - Refuse - 30 cy box (assuming 6 tons) 19 19 Tota Rate 10 10 10 10 10	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 28.31 \$ 84.92 N/A \$ 84.92	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage charge G H H Total Weighted Percentage Charge (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box (assuming 6 tons) 19 Tota Rate	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 28.31 \$ 84.92 N/A \$ 65.93 x 6 =	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage charge G H Total Weighted Percentage Charge (from Column F) 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 1 Operating Fee Component - Refuse - 30 cy box (assuming 6 tons) 19 19 Tota Rate Step Four: Re-weight cost co	S 65.93 Change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92 N/A \$ 65.93 x 6 = components	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95	
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage cf G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box 18 Solid Waste Fee Component - Refuse - 30 cy box (assuming 6 tons) 19 19 Tota Rate Step Four: Re-weight cost co K L	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92 N/A N/A \$ 65.93 x 6 = components M	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 3934.07 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95	0
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage cf G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 Per Ton \$ 65.93 N/A 16 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box 18 18 Solid Waste Fee Component - Refuse - 30 cy box 19 Tota Rate	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 28.31 \$ 84.92 N/A N/A \$ 65.93 x 6 = components M Change in Cost	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 331.37 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95 \$ 706.95	0
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage cf G H Total Weighted Percentage Change (from Column F) 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 10 Operating Fee Component 1 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box 18 Solid Waste Fee Component - Refuse - 30 cy box (assuming 6 tons) 19 19 Tota Rate Step Four: Re-weight cost co K Cost Component Percent Change in Index	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 84.92 N/A N/A \$ 65.93 x 6 = components M Change in Cost component Weightings	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 331.37 \$ 65.93 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95 N Adjusted Cost Component Weightings	O Cost Components Reweighted to Equal 100% (Column N Row
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage charge G H H Row Rate Category (Examples) Current Customer Rate Percentage Charge (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 15 Per Ton \$ 65.93 N/A 16 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box 18 Solid Waste Fee Component - Refuse - 30 cy box (assuming 6 tons) 19 19 Tota Rate Step Four: Re-weight cost co K L Ke Mainter Factor Row Adjustment Factor Index Cost Component (Column D) Percent Change in Index (Column E) Column E)	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 28.31 \$ 84.92 N/A \$ 84.92 N/A Change in Cost Component Weightings Column K x Column I)	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 3934.07 \$ 65.93 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95 N Adjusted Cost Component Weightings (Column K +	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage charge G H Total Weighted Percentage Charge (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 15 Per Ton \$ 65.93 N/A 16 Total Rate Example 17 17 Operating Fee Component - Refuse - 30 cy box 18 Solid Waste Fee Component - Refuse - 30 cy box (assuming 6 tons) 19 19 Tota Rate Step Four: Re-weight cost co K Cost Component (Column D) Percent Change in Index (Column E) Cost	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 28.31 \$ 84.92 N/A \$ 84.92 N/A Change in Cost Component Weightings (Column K x Column L)	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 393.07 \$ 65.93 \$ 65.93 \$ 706.95 \$ 311.37 \$ 395.58 \$ 706.95 N Adjusted Cost Component Weightings (Column K + Column M)	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage cf G H Total Weighted Percentage Change (from Column F) (C 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 12 40 CY compactor (up to 4 tons) \$ 849.15 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 Per Ton \$ 65.93 16 Total Rate Example 17 Operating Fee Component - Refuse - 30 cy box 18 Solid Waste Fee Component - Refuse - 30 cy box 18 Solid Waste Fee Component - Refuse - 30 cy box 19 Tota Rate Step Four: Re-weight cost co K L Cost Component (Column D) 20 Fuel (2) 6.4% 10.0%	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 28.31 \$ 84.92 N/A \$ 84.92 N/A Change in Cost component Weightings (Column K x Column L) 0.6%	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 393.07 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95 V Adjusted Cost Component Weightings (Column K + Column M)	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total) 6.4%
9 Landfill Disposal (1) 100.0% 10.0% \$ Step Three: Apply percentage of G G H Row Rate Category (Examples) Current Customer Rate Percentage Change (from Column F) 10 Operating Fee Component 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ 11 30 CY box (up to 6 tons) \$ 283.06 10.0% \$ \$ 12 40 CY compactor (up to 4 tons) \$ 849.15 10.0% \$ 13 Solid Waste Facility Fee Component - Set Equal to New County Rate 14 Refuse - 10 cy - up to 8 tons 15 15 Per Ton \$ 65.93 N/A \$ 16 Total Rate Example	s 65.93 change to rates I Rate Increase or Decrease Column G x Column H) \$ 28.31 \$ 28.31 \$ 84.92 N/A \$ 84.92 N/A Change in Cost component Weightings (Column K x Column L) 0.6% 9.4%	J Adjusted Rate (Column G + Column I) \$ 311.37 \$ 934.07 \$ 393.07 \$ 65.93 \$ 65.93 \$ 311.37 \$ 395.58 \$ 706.95 V Adjusted Cost Component Weightings (Column K + Column M)	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total) 6.4% 93.6%

(1) Per ton disposal rate at the San Bernardino County Disposal System for roll-off loads.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

2024 Exhibit G-6

EXAMPLE RATE ADJUSTMENT FORMULA - CALCULATION FOR AVERAGE ANNUAL CHANGE IN PUBLISHED PRICE INDICES

Rate adjustment indices for fuel and service are calculated using the "average annual change" as demonstrated in the example below, measured for the twelve months ending the December before each rate adjustment, as compared to the twelve months ending the prior December.

The following example is for the Consumer Price Index for All Urban Consumers, Los Angeles-Long Beach-Anaheim, all items less energy index average that is used to adjust the service and other operations cost components. If a rate adjustment based on this CPI index were to be implemented as of July 1, 2022, the twelve-month average annual index for the 12 months ending December 2021 of 289.008 would have been the "New Index Value" to be used in Column B of the example rate adjustment formulas in Exhibit G-1 through G-5 and the twelve-month average annual index for the 12 months ending December 2020 of 281.614 would have been the "Old Index Value" to be used in Column A. This would have resulted in a 2.6% increase to the service cost component in Column C.

<u>Consumer Price Index – All Urban Consumers, Los Angeles-Long Beach-Anaheim, CA</u> <u>All items less energy, CUURS49ASA0LE</u>

Year	January	February	March	April	May	June	July	August	September	October	November	December	Average
2020	279.587	280.711	279.462	280.000	280.859	281.664	283.124	283.128	282.244	282.775	283.257	282.559	281.614
2021	282.653	282.868	283.317	286.335	287.403	288.809	290.195	290.490	291.365	293.463	294.979	296.222	289.008
				Average Annual Change 2							2.6%		

The diesel fuel index would be calculated in the same manner, using the monthly indices. The natural gas index would average the reports published in January, April, July and October of each year to determine the annual average. See examples below:

California No. 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration

	Year	January	February	March	April	May	June	July	August	September	October	November	December	Average
	2020	3.873	3.787	3.601	3.283	3.182	3.216	3.254	3.263	3.259	3.246	3.250	3.356	3.381
	2021	3.439	3.607	3.931	3.980	4.024	4.095	4.195	4.291	4.324	4.481	4.745	4.776	4.157
Î											4	Average Ann	ual Change	23.0%

Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of Quarterly Report)

	Year	Janu	ary Report	Ap	oril Report		July Report	Oct	ober Report	Average
	2020	\$	2.47	\$	2.53	\$	2.44	\$	2.50	\$ 2.49
	2021	\$	2.43	\$	2.41	\$	2.42	\$	2.55	\$ 2.45
Average Annual Change									-1.3%	

EXHIBIT G-6 EXAMPLE RATE ADJUSTMENT FORMULA