2024 EXHIBIT G-1

EXAMPLE RESIDENTIAL RATE ADJUSTMENT FORMULA (EXCLUDING STANDALONE SERVICE)

CFA 25A-1

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B / Column A) -1)
1	Landfill Disposal	(1)	$ 47.94	$ 52.73	10.0%
2	Mixed Organic Waste Processing Facility Fee	(2)	$ 98.05	$ 107.86	10.0%
3	Recyclables Processing Facility Fee	(3)	$ 54.86	$ 60.35	10.0%
4	Fuel	(4)	4.111	4.522	10.0%
5	Service	(5)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (6)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
6	Landfill Disposal	(1)	0.0%	10.0%	0.0%
7	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.5%
8	Recyclables Processing Facility Fee	(3)	6.8%	10.0%	0.7%
9	Fuel	(4)	5.1%	10.0%	0.5%
10	Service	(5)	73.3%	10.0%	7.3%
11	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F, Row 11)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
12	Cart (64 or 95 REF, 64 or 95 REC, 35 ORG) gallons	$ 34.07	10.0%	$ 3.41	$ 37.48
13	Hard-to-Service Carts	$ 8.76	10.0%	$ 0.88	$ 9.64
14	Extra Cart Refuse	$ 8.74	10.0%	$ 0.87	$ 9.61
15	Extra Cart Recycling	$ 3.69	10.0%	$ 0.37	$ 4.06
16	Bulky Item Pick Up	$ 83.48	10.0%	$ 8.35	$ 91.83
17	Cart Replacement	$ 83.48	10.0%	$ 8.35	$ 91.83
18	Extra Pick Up	$ 21.11	10.0%	$ 2.11	$ 23.22

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row / Column N Total)
19	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
20	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.5%	16.3%	14.8%
21	Recyclables Processing Facility Fee	(3)	6.8%	10.0%	0.7%	7.5%	6.8%
22	Fuel	(4)	5.1%	10.0%	0.5%	5.6%	5.1%
23	Service	(5)	73.3%	10.0%	7.3%	80.6%	73.3%
24	Total		100.0%	N/A	10.0%	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(3) Average per ton recyclables net processing cost in from cities of Fontana, Upland, Rialto, and Highland.

(4) For diesel fleets, use California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 calculation.

(5) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(6) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-1

EXAMPLE RESIDENTIAL RATE ADJUSTMENT FORMULA (EXCLUDING STANDALONE SERVICE)

CFA 25A-2

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B / Column A) -1)
1	Landfill Disposal	(1)	$49.49	$54.44	10.0%
2	Mixed Organic Waste Processing Facility Fee	(2)	$96.29	$105.92	10.0%
3	Recyclables Processing Facility Fee	(3)	$72.73	$80.00	10.0%
4	Fuel	(4)	5.359	5.895	10.0%
5	Service	(5)	318.894	350.783	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (6)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
6	Landfill Disposal	(1)	0.0%	10.0%	0.00%
7	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.48%
8	Recyclables Processing Facility Fee	(3)	7.9%	10.0%	0.79%
9	Fuel	(4)	5.8%	10.0%	0.58%
10	Service	(5)	71.5%	10.0%	7.15%
11	Total		100.0%	N/A	10.00%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F, Row 11)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
12	Curbside Cart (64 or 95 REF, 64 or 95 REC, 35 ORG) gallons	$38.55	10.0%	$ 3.86	$ 42.41
13	Clean Desert	$29.31	10.0%	$ 2.93	$ 32.24
14	Extra Cart Refuse	$9.89	10.0%	$ 0.99	$ 10.88
15	Extra Cart Recycle	$4.17	10.0%	$ 0.42	$ 4.59
16	Backyard/Side yard Retrieval Service	$25.17	10.0%	$ 2.52	$ 27.69
17	Bulky Item Pick Up	$94.45	10.0%	$ 9.45	$ 103.90
18	Cart Replacement	$94.45	10.0%	$ 9.45	$ 103.90
19	Extra Pick Up	$23.88	10.0%	$ 2.39	$ 26.27

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row / Column N Total)
20	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
21	Mixed Organic Waste Processing Facility Fee	(2)	14.8%	10.0%	1.5%	16.3%	14.8%
22	Recyclables Processing Facility Fee	(3)	7.9%	10.0%	0.8%	8.7%	7.9%
23	Fuel	(4)	5.8%	10.0%	0.6%	6.4%	5.8%
24	Service	(5)	71.5%	10.0%	7.2%	78.7%	71.5%
25	Total		100.0%	N/A	10.1%	110.1%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(3) Average per ton recyclables net processing cost in from cities of Fontana, Upland, Rialto, and Highland.

(4) For diesel fleets, use California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 calculation.

(5) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(6) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-1

EXAMPLE RESIDENTIAL RATE ADJUSTMENT FORMULA (EXCLUDING STANDALONE SERVICE)

CFA 25C - CART

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B / Column A) -1)
1	Landfill Disposal	(1)	$ 47.94	$ 52.73	10.0%
2	Recyclables Processing Facility Fee	(2)	$ 54.86	$ 60.35	10.0%
3	Fuel	(3)	4.111	4.522	10.0%
4	Service	(4)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (5)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
5	Landfill Disposal	(1)	0.0%	10.0%	0.0%
6	Recyclables Processing Facility Fee	(2)	8.0%	10.0%	0.8%
7	Fuel	(3)	5.9%	10.0%	0.6%
8	Service	(4)	86.1%	10.0%	8.6%
9	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F, Row 11)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
10	Cart (64 or 95 REF, 64 or 95 REC) gallons	$ 29.30	10.0%	$ 2.93	$ 32.23
11	Extra Cart Refuse	$ 8.74	10.0%	$ 0.87	$ 9.61

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row / Column N Total)
12	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
13	Recyclables Processing Facility Fee	(2)	8.0%	10.0%	0.8%	8.8%	8.0%
14	Fuel	(3)	5.9%	10.0%	0.6%	6.5%	5.9%
15	Service	(4)	86.1%	10.0%	8.6%	94.7%	86.1%
16	Total		100.0%	N/A	10.0%	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) Average per ton recyclables net processing cost in from cities of Fontana, Upland, Rialto, and Highland.

(3) For diesel fleets, use California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 calculation.

(4) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(5) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-1

EXAMPLE RESIDENTIAL RATE ADJUSTMENT FORMULA (EXCLUDING STANDALONE SERVICE)

CFA 25C - BARREL

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	$ 47.94	$ 52.73	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%
5	Fuel	(2)	6.4%	10.0%	0.6%
6	Service	(3)	93.6%	10.0%	9.4%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	Barrel (32) gallon Refuse- Hard to Service	$ 28.37	10.0%	$ 2.84	$ 31.21
9	Backyard/Side yard Service	$ 22.25	10.0%	$ 2.23	$ 24.48
10	Bulky Item Pick Up	$ 83.48	10.0%	$ 8.35	$ 91.83
11	Extra Pick Up	$ 21.11	10.0%	$ 2.11	$ 23.22
12	NSF Fee	$ 36.15	10.0%	$ 3.62	$ 39.77

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
14	Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%
15	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-2

EXAMPLE STAND-ALONE LANDFILL DISPOSAL BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-1 - RESIDENTIAL

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	$ 47.94	$ 52.73	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%
5	Fuel	(2)	6.4%	10.0%	0.6%
6	Service	(3)	93.6%	10.0%	9.4%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	1.5 CY Disposal Bin 1x/Week	$ 54.34	10.0%	$ 5.43	$ 59.77
9	3 CY Disposal Bin 1x/Week	$ 108.74	10.0%	$ 10.87	$ 119.61
10	Extra Pick Up Refuse - Bin	$ 48.30	10.0%	$ 4.83	$ 53.13
11	Locking Bin	$ 73.84	10.0%	$ 7.38	$ 81.22
12	Temporary Refuse 3YD Bin	$ 123.26	10.0%	$ 12.33	$ 135.59

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
14	Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%
15	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-2

EXAMPLE STAND-ALONE LANDFILL DISPOSAL BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-1 - COMMERCIAL

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	$ 47.94	$ 52.73	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Landfill Disposal	(1)	28.3%	10.0%	2.8%
5	Fuel	(2)	4.6%	10.0%	0.5%
6	Service	(3)	67.1%	10.0%	6.7%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	1.5 CY Disposal Bin 1x/Week	$ 77.62	10.0%	$ 7.76	$ 85.38
9	3 CY Disposal Bin 1x/Week	$ 155.28	10.0%	$ 15.53	$ 170.81
10	6 CY Disposal Bin 1x/Week	$ 310.60	10.0%	$ 31.06	$ 341.66
11	1.5 CY Disposal Bin 2x/Week	$ 155.24	10.0%	$ 15.52	$ 170.76
12	3 CY Disposal Bin 2x/Week	$ 310.56	10.0%	$ 31.06	$ 341.62

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	28.3%	10.0%	2.8%	31.1%	28.3%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	67.1%	10.0%	6.7%	73.8%	67.1%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.
(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.
(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-2

EXAMPLE STAND-ALONE LANDFILL DISPOSAL BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-2 - RESIDENTIAL

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	$ 49.49	$ 54.44	10.0%
2	Fuel	(2)	5.359	5.895	10.0%
3	Service	(3)	318.894	350.783	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%
5	Fuel	(2)	7.4%	10.0%	0.7%
6	Service	(3)	92.6%	10.0%	9.3%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	2 CY Disposal Bin 0.5x/Week	$ 45.12	10.0%	$ 4.51	$ 49.63
9	3 CY Disposal Bin 0.5x/Week	$ 67.61	10.0%	$ 6.76	$ 74.37
10	4 CY Disposal Bin 0.5x/Week	$ 90.15	10.0%	$ 9.02	$ 99.17
11	Extra Pick Up Refuse - Bin	$ 63.41	10.0%	$ 6.34	$ 69.75
12	Locking Bin	$ 12.31	10.0%	$ 1.23	$ 13.54

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
14	Fuel	(2)	7.4%	10.0%	0.7%	8.1%	7.4%
15	Service	(3)	92.6%	10.0%	9.3%	101.9%	92.6%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-2

EXAMPLE STAND-ALONE LANDFILL DISPOSAL BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-2 - COMMERCIAL

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	$ 49.49	$ 54.44	10.0%
2	Fuel	(2)	5.359	5.895	10.0%
3	Service	(3)	318.894	350.783	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Landfill Disposal	(1)	26.7%	10.0%	2.7%
5	Fuel	(2)	5.5%	10.0%	0.6%
6	Service	(3)	67.8%	10.0%	6.8%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	2 CY Disposal Bin 0.5x/Week	$ 56.95	10.0%	$ 5.70	$ 62.65
9	3 CY Disposal Bin 0.5x/Week	$ 85.33	10.0%	$ 8.53	$ 93.86
10	4 CY Disposal Bin 0.5x/Week	$ 113.79	10.0%	$ 11.38	$ 125.17
11	Extra Pick Up	$ 63.41	10.0%	$ 6.34	$ 69.75
12	Locking Container	$ 12.31	10.0%	$ 1.23	$ 13.54

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	26.7%	10.0%	2.7%	29.4%	26.7%
14	Fuel	(2)	5.5%	10.0%	0.6%	6.1%	5.5%
15	Service	(3)	67.8%	10.0%	6.8%	74.6%	67.8%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.
(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.
(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-2

EXAMPLE STAND-ALONE LANDFILL DISPOSAL BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25C - RESIDENTIAL BIN

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	$ 47.94	$ 52.73	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Landfill Disposal	(1)	0.0%	10.0%	0.0%
5	Fuel	(2)	6.4%	10.0%	0.6%
6	Service	(3)	93.6%	10.0%	9.4%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	1.5 CY Disposal Bin 1x/Week	$ 54.34	10.0%	$ 5.43	$ 59.77
9	2 CY Disposal Bin 1x/Week	$ 68.72	10.0%	$ 6.87	$ 75.59
10	3 CY Disposal Bin 1x/Week	$ 108.74	10.0%	$ 10.87	$ 119.61
11	Locking Container	$ 73.84	10.0%	$ 7.38	$ 81.22
12	Roll Out Casters	$ 32.54	10.0%	$ 3.25	$ 35.79

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	0.0%	10.0%	0.0%	0.0%	0.0%
14	Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%
15	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.
(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.
(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-2

EXAMPLE STAND-ALONE LANDFILL DISPOSAL BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25C - COMMERCIAL

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Landfill Disposal	(1)	$ 47.94	$ 52.73	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Landfill Disposal	(1)	28.3%	10.0%	2.8%
5	Fuel	(2)	4.6%	10.0%	0.5%
6	Service	(3)	67.1%	10.0%	6.7%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Proposed Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	1.5 CY Disposal Bin 1x/Week	$ 74.43	10.0%	$ 7.44	$ 81.87
9	2 CY Disposal Bin 1x/Week	$ 95.62	10.0%	$ 9.56	$ 105.18
10	3 CY Disposal Bin 1x/Week	$ 148.91	10.0%	$ 14.89	$ 163.80
11	Locking Bin	$ 71.36	10.0%	$ 7.14	$ 78.50
12	Pull Out (over 20 feet)	$ 39.11	10.0%	$ 3.91	$ 43.02

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Landfill Disposal	(1)	28.3%	10.0%	2.8%	31.1%	28.3%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	67.1%	10.0%	6.7%	73.8%	67.1%
16	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.
(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.
(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-3

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY STAND-ALONE MIXED ORGANICS BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-1

Step One: Calculate percentage change in indices

			A	B	C
Row	**Adjustment Factor**	**Index**	**Old Index Value**	**New Index Value**	**Percent Change In Index ((Column B/ Column A) -1)**
1	Mixed Organic Waste Processing Facility Fee	(1)	$ 98.20	$ 108.02	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	**Adjustment Factor**	**Index**	**Cost Component Weightings as a % of Component Total (4)**	**Percent Change In Index (from Column C)**	**Total Weighted Change (Columns D x E)**
4	Mixed Organic Waste Processing Facility Fee	(1)	51.3%	10.0%	5.1%
5	Fuel	(2)	4.2%	10.0%	0.4%
6	Service	(3)	44.5%	10.0%	4.5%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	**Rate Category (Examples)**	**Current Customer Rate**	**Total Weighted Percentage Change (from Column F)**	**Rate Increase or Decrease (Column G x Column H)**	**Adjusted Rate (Column G + Column I)**
8	35-Gallon Cart 1x/Week	$ 58.10	10.0%	$ 5.81	$ 63.91
9	65-Gallon Cart 1x/Week	$ 82.20	10.0%	$ 8.22	$ 90.42

Step Four: Re-weight cost components

			K	L	M	N	O
Row	**Adjustment Factor**	**Index**	**Cost Component (Column D)**	**Percent Change in Index (Column E)**	**Change in Cost Component Weightings (Column K x Column L)**	**Adjusted Cost Component Weightings (Column K + Column M)**	**Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)**
10	Mixed Organic Waste Processing Facility Fee	(1)	51.3%	10.0%	5.1%	56.4%	51.3%
11	Fuel	(2)	4.2%	10.0%	0.4%	4.6%	4.2%
12	Service	(3)	44.5%	10.0%	4.5%	49.0%	44.5%
13	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculaiton.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-3

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY STAND-ALONE MIXED ORGANICS BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-2

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Mixed Organic Waste Processing Facility Fee	(1)	$ 96.29	$ 105.92	10.0%
2	Fuel	(2)	5.359	5.895	10.0%
3	Service	(3)	318.894	350.783	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Mixed Organic Waste Processing Facility Fee	(1)	51.5%	10.0%	5.2%
5	Fuel	(2)	4.8%	10.0%	0.5%
6	Service	(3)	43.7%	10.0%	4.4%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	35-Gallon Cart 1x/Week	$ 65.44	10.0%	$ 6.54	$ 71.98
9	65-Gallon Cart 1x/Week	$ 92.57	10.0%	$ 9.26	$ 101.83

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
10	Mixed Organic Waste Processing Facility Fee	(1)	51.5%	10.0%	5.2%	56.7%	51.5%
11	Fuel	(2)	4.8%	10.0%	0.5%	5.3%	4.8%
12	Service	(3)	43.7%	10.0%	4.4%	48.1%	43.7%
13	Total		100.0%	N/A	N/A	110.1%	100.0%

(1) Per ton mixed organic waste processing gate fee at the Mixed Organic Waste Processing Facility.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculaiton.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-4

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY SSR BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-1

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Recyclables Processing Facility Fee	(1)	$ 54.86	$ 60.35	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%
5	Fuel	(2)	4.6%	10.0%	0.5%
6	Service	(3)	77.6%	10.0%	7.8%
7	Total		100.0%	N/A	10.1%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	2 CY Recyclables Bin 1x/Week	$ 66.41	10.1%	$ 6.71	$ 73.12
9	3 CY Recyclables Bin 1x/Week	$ 105.08	10.1%	$ 10.61	$ 115.69
10	3 CY Recyclables Bin 2x/Week	$ 210.16	10.1%	$ 21.23	$ 231.39
11	4 CY Recyclables Bin 1x/Week	$ 140.09	10.1%	$ 14.15	$ 154.24
12	4 CY Recyclables Bin 2x/Week	$ 280.20	10.1%	$ 28.30	$ 308.50

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%	19.6%	17.8%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	77.6%	10.0%	7.8%	85.4%	77.6%
16	Total		100.0%	N/A	N/A	110.1%	100.0%

(1) Average per ton recycling net processing cost in the cities of Fontana, Upland, Rialto, and Highland.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-4

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY SSR BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25A-2

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Recyclables Processing Facility Fee	(1)	$ 72.73	$ 80.00	10.0%
2	Fuel	(2)	5.359	$ 5.89	10.0%
3	Service	(3)	318.894	$ 350.78	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Recyclables Processing Facility Fee	(1)	20.4%	10.0%	2.0%
5	Fuel	(2)	5.2%	10.0%	0.5%
6	Service	(3)	74.4%	10.0%	7.4%
7	Total		100.0%	N/A	10.0%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	Recycling Cart 1x/Week	$ 6.13	10.0%	$ 0.61	$ 6.74

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
9	Recyclables Processing Facility Fee	(1)	20.4%	10.0%	2.0%	22.4%	20.3%
10	Fuel	(2)	5.2%	10.0%	0.5%	5.7%	5.2%
11	Service	(3)	74.4%	10.0%	7.4%	81.8%	74.5%
12	Total		100.0%	N/A	N/A	109.9%	100.0%

(1) Average per ton recycling net processing cost in the cities of Fontana, Upland, Rialto, and Highland.

(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-4

EXAMPLE RESIDENTIAL, COMMERCIAL, AND MULTI-FAMILY SSR BIN AND CART OR BARREL RATE ADJUSTMENT FORMULA

CFA 25C

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Recyclables Processing Facility Fee	(1)	$ 54.86	$ 60.35	10.0%
2	Fuel	(2)	4.111	4.522	10.0%
3	Service	(3)	289.008	317.909	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%
5	Fuel	(2)	4.6%	10.0%	0.5%
6	Service	(3)	77.6%	10.0%	7.8%
7	Total		100.0%	N/A	10.1%

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
8	2 CY Recyclables Bin 1x/Week	$ 66.41	10.1%	$ 6.71	$ 73.12
9	3 CY Recyclables Bin 1x/Week	$ 105.08	10.1%	$ 10.61	$ 115.69
10	4 CY Recyclables Bin 1x/Week	$ 140.09	10.1%	$ 14.15	$ 154.24
11	2 CY Recyclables Bin 2x/Week	$ 132.83	10.1%	$ 13.42	$ 146.25
12	3 CY Recyclables Bin 2x/Week	$ 210.16	10.1%	$ 21.23	$ 231.39

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
13	Recyclables Processing Facility Fee	(1)	17.8%	10.0%	1.8%	19.6%	17.8%
14	Fuel	(2)	4.6%	10.0%	0.5%	5.1%	4.6%
15	Service	(3)	77.6%	10.0%	7.8%	85.4%	77.6%
16	Total		100.0%	N/A	N/A	110.1%	100.0%

(1) Average per ton recycling net processing cost in the cities of Fontana, Upland, Rialto, and Highland.
(2) This example uses the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-5
EXAMPLE ROLL OFF ADJUSTMENT FORMULA

CFA 25A-1

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Fuel	(2)	4.111	4.522	10.0%
2	Service	(3)	289.008	317.909	10.0%
3	Landfill Disposal	(1)	$ 59.94	$ 65.93	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Operating Fee Component				
5	Fuel	(2)	6.4%	10.0%	0.6%
6	Service	(3)	93.6%	10.0%	9.4%
7	Total Operating Component		100.0%	N/A	10.0%
8	Landfill Disposal Facility Fee Component				
9	Landfill Disposal	(1)	100.0%	10.0%	$ 65.93

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
10	Operating Fee Component				
11	10 CY box (up to 8 tons)	$ 283.06	10.0%	$ 28.31	$ 311.37
12	20 CY box (up to 6 tons)	$ 283.06	10.0%	$ 28.31	$ 311.37
13	30 CY box (up to 6 tons)	$ 283.06	10.0%	$ 28.31	$ 311.37
14	40 CY compactor (up to 4 tons)	$ 849.15	10.0%	$ 84.92	$ 934.07
15	Solid Waste Facility Fee Component - Set Equal to New County Rate				
16	Refuse - 10 cy - up to 8 tons				
17	Per Ton	$ 65.93	N/A	N/A	$ 65.93
18	Total Rate Example				
19	Operating Fee Component - Refuse - 10 cy box				$ 311.37
20	Solid Waste Fee Component - Refuse - 10 cy box (assuming 8 tons)			$65.93 x 8 =	$ 527.44
21	Tota Rate				$ 838.81

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
22	Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%
23	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%
24	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) Per ton disposal rate at the San Bernardino County Disposal System for roll-off loads.
(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.
(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-5
EXAMPLE ROLL OFF ADJUSTMENT FORMULA

CFA25A-2

Step One: Calculate percentage change in indices

			A	B	C
Row	Adjustment Factor	Index	Old Index Value	New Index Value	Percent Change In Index ((Column B/ Column A) -1)
1	Fuel	(2)	5.359	5.895	10.0%
2	Service	(3)	318.894	350.783	10.0%
3	Landfill Disposal	(1)	$ 61.49	$ 67.64	10.0%

Step Two: Determine components

			D	E	F
Row	Adjustment Factor	Index	Cost Component Weightings as a % of Component Total (4)	Percent Change In Index (from Column C)	Total Weighted Change (Columns D x E)
4	Operating Fee Component				
5	Fuel	(2)	7.4%	10.0%	0.7%
6	Service	(3)	92.6%	10.0%	9.3%
7	Total Operating Component		100.0%	N/A	10.0%
8	Landfill Disposal Facility Fee Component				
9	Landfill Disposal	(1)	100.0%	10.0%	$ 67.64

Step Three: Apply percentage change to rates

		G	H	I	J
Row	Rate Category (Examples)	Current Customer Rate	Total Weighted Percentage Change (from Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Rate (Column G + Column I)
10	Operating Fee Component				
11	10 CY permanent box	$ 450.00	10.0%	$ 45.00	$ 495.00
12	20 CY permanent box	$ 450.00	10.0%	$ 45.00	$ 495.00
13	30 CY permanent box	$ 450.00	10.0%	$ 45.00	$ 495.00
14	40 CY permanent box	$ 450.00	10.0%	$ 45.00	$ 495.00
15	Solid Waste Facility Fee Component - Set Equal to New County Rate				
16	Refuse - 10 cy permanent				
17	Per Ton	$ 67.64	N/A	N/A	$ 67.64
18	Total Rate Example				
19	Operating Fee Component - Refuse - 10 cy permanent box				$ 495.00
20	Solid Waste Fee Component - Refuse - 10 cy permanent box (assuming 8 tons)			$67.64 x 8 =	$ 541.11
21	Total Rate				$ 1,036.11

Step Four: Re-weight cost components

			K	L	M	N	O
Row	Adjustment Factor	Index	Cost Component (Column D)	Percent Change in Index (Column E)	Change in Cost Component Weightings (Column K x Column L)	Adjusted Cost Component Weightings (Column K + Column M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
22	Fuel	(2)	7.4%	10.0%	0.7%	8.1%	7.4%
23	Service	(3)	92.6%	10.0%	9.3%	101.9%	92.6%
24	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) Per ton disposal rate at the San Bernardino County Disposal System for roll-off loads.

(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.

(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.

(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 EXHIBIT G-5
EXAMPLE ROLL OFF ADJUSTMENT FORMULA

CFA 25C

Step One: Calculate percentage change in indices

Row	Adjustment Factor	Index	A Old Index Value	B New Index Value	C Percent Change In Index ((Column B/ Column A) -1)
1	Fuel	(2)	4.111	4.522	10.0%
2	Service	(3)	289.008	317.909	10.0%
3	Landfill Disposal	(1)	$ 59.94	$ 65.93	10.0%

Step Two: Determine components

Row	Adjustment Factor	Index	D Cost Component Weightings as a % of Component Total (4)	E Percent Change In Index (from Column C)	F Total Weighted Change (Columns D x E)
4	Operating Fee Component				
5	Fuel	(2)	6.4%	10.0%	0.6%
6	Service	(3)	93.6%	10.0%	9.4%
7	Total Operating Component		100.0%	N/A	10.0%
8	Landfill Disposal Facility Fee Component				
9	Landfill Disposal	(1)	100.0%	10.0%	$ 65.93

Step Three: Apply percentage change to rates

Row	Rate Category (Examples)	G Current Customer Rate	H Total Weighted Percentage Change (from Column F)	I Rate Increase or Decrease (Column G x Column H)	J Adjusted Rate (Column G + Column I)
10	Operating Fee Component				
11	30 CY box (up to 6 tons)	$ 283.06	10.0%	$ 28.31	$ 311.37
12	40 CY compactor (up to 4 tons)	$ 849.15	10.0%	$ 84.92	$ 934.07
13	Solid Waste Facility Fee Component - Set Equal to New County Rate				
14	Refuse - 10 cy - up to 8 tons				
15	Per Ton	$ 65.93	N/A	N/A	$ 65.93
16	Total Rate Example				
17	Operating Fee Component - Refuse - 30 cy box				$ 311.37
18	Solid Waste Fee Component - Refuse - 30 cy box (assuming 6 tons)			$65.93 x 6 =	$ 395.58
19	Tota Rate				$ 706.95

Step Four: Re-weight cost components

Row	Adjustment Factor	Index	K Cost Component (Column D)	L Percent Change in Index (Column E)	M Change in Cost Component Weightings (Column K x Column L)	N Adjusted Cost Component Weightings (Column K + Column M)	O Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
20	Fuel	(2)	6.4%	10.0%	0.6%	7.0%	6.4%
21	Service	(3)	93.6%	10.0%	9.4%	103.0%	93.6%
22	Total		100.0%	N/A	N/A	110.0%	100.0%

(1) Per ton disposal rate at the San Bernardino County Disposal System for roll-off loads.
(2) This example used the diesel index. California No. 2 Diesel Ultra Low-Sulfer (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit G-6 for example calculation.
(3) CPI CUURS49ASA0LE - All items less energy in Los Angeles-Long Beach-Anaheim, CA, all urban consumers - average annual change. See Exhibit G-6 for example calculation.
(4) First year based on 2024 Exhibit H. After the first adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

2024 Exhibit G-6

EXAMPLE RATE ADJUSTMENT FORMULA - CALCULATION FOR AVERAGE ANNUAL CHANGE IN PUBLISHED PRICE INDICES

Rate adjustment indices for fuel and service are calculated using the "average annual change" as demonstrated in the example below, measured for the twelve months ending the December before each rate adjustment, as compared to the twelve months ending the prior December.

The following example is for the Consumer Price Index for All Urban Consumers, Los Angeles-Long Beach-Anaheim, all items less energy index average that is used to adjust the service and other operations cost components. If a rate adjustment based on this CPI index were to be implemented as of July 1, 2022, the twelve-month average annual index for the 12 months ending December 2021 of 289.008 would have been the "New Index Value" to be used in Column B of the example rate adjustment formulas in Exhibit G-1 through G-5 and the twelve-month average annual index for the 12 months ending December 2020 of 281.614 would have been the "Old Index Value" to be used in Column A. This would have resulted in a 2.6% increase to the service cost component in Column C.

Consumer Price Index – All Urban Consumers, Los Angeles-Long Beach-Anaheim, CA
All items less energy, CUURS49ASA0LE

Year	January	February	March	April	May	June	July	August	September	October	November	December	Average
2020	279.587	280.711	279.462	280.000	280.859	281.664	283.124	283.128	282.244	282.775	283.257	282.559	281.614
2021	282.653	282.868	283.317	286.335	287.403	288.809	290.195	290.490	291.365	293.463	294.979	296.222	289.008
												Average Annual Change	**2.6%**

The diesel fuel index would be calculated in the same manner, using the monthly indices. The natural gas index would average the reports published in January, April, July and October of each year to determine the annual average. See examples below:

California No. 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon),
U.S. Energy Information Administration

Year	January	February	March	April	May	June	July	August	September	October	November	December	Average
2020	3.873	3.787	3.601	3.283	3.182	3.216	3.254	3.263	3.259	3.246	3.250	3.356	3.381
2021	3.439	3.607	3.931	3.980	4.024	4.095	4.195	4.291	4.324	4.481	4.745	4.776	4.157
												Average Annual Change	**23.0%**

Natural Gas (CNG) Information Reported by Clean Cities, West Coast
(Table 5 of Quarterly Report)

Year	January Report	April Report	July Report	October Report	Average
2020	$ 2.47	$ 2.53	$ 2.44	$ 2.50	$ 2.49
2021	$ 2.43	$ 2.41	$ 2.42	$ 2.55	$ 2.45
			Average Annual Change		**-1.3%**