

**Attachment B- ESG, ESG-CV1 and
ESG-CV2 Substantial Amendments
to the PY 2019-20 and PY 2020-21
Annual Action Plans**

Emergency Solutions Grant –(ESG, ESG-CV1, and ESG-CV2) Modified Projects

AP-35 Projects – 91.220(d)

Introduction

Projects planned for the upcoming year are identified in the table below. The following projects listed have existing funding amounts which were allocated to a specific activity. The funding amounts are being modified to address the County's homeless needs and to address the impacts of COVID-19 on the homeless population. Additional details are provided in Section AP-38.

#	Emergency Solutions Grant –(ESG) Projects
1	2019-2020 Countywide-ESG Activities/ Countywide ESG Administration
2	2020-2021 Countywide-ESG Activities/ Countywide ESG Administration

#	Emergency Solutions Grant –(ESG-CV 1 and ESG-CV2) Projects
3	Countywide-ESG-CV1 Activities/Administration
4	Countywide-ESG-CV2 Activities/Administration

2019 ESG – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current -2019-2020 Funding	Proposed New Amount of 2019-2020 Funding
1	Countywide	2019-2020 Countywide-ESG Activities/ Countywide ESG Administration	ESG	Administration	\$ 45,816	\$ 45,816
				Street Outreach	\$ 125,000	\$ 100,000
				Emergency Shelter	\$ 214,041	\$ 153,980.50
				Rapid Rehousing	\$ 166,028	\$ 200,000
				Homeless Prevention	\$ 50,000	\$ 50,000
				HMIS	\$ 10,000	\$ 61,088.50
TOTAL						\$610,885.00

2020 ESG – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current -2020-2021 Funding	Proposed New Amount of 2020-2021 Funding
	Countywide	2020-2021 Countywide-ESG Activities/ Countywide ESG Administration	ESG	Administration	\$ 47,681	\$ 47,681
				Street Outreach & Emergency Shelter	\$ 104,919	\$ 52,460
						\$52,459
				Rapid Rehousing	\$ 231,141	\$ 231,141
				Homeless Prevention	\$ 120,000	\$ 120,000
				HMIS	\$ 132,000	\$ 132,000
TOTAL						\$635,741.00

ESG-CV1 – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current – ESG-CV1 Funding	Proposed New ESG-CV1 Funding
3	Countywide	Countywide-ESG-CV1 Activities/Administration	ESG-CV1	Administration	\$ 219,210	\$219,210
				Street Outreach	\$ 0	\$ 200,000
				Emergency Shelter	\$ 200,000	\$ 1,198,790
				Rapid Rehousing	\$ 0	\$ 205,000
				Homeless Prevention	\$ 1,600,000	\$ 150,000
				HMIS	\$173,000	\$ 219,210
TOTAL						\$2,192,210

ESG-CV 2 – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current – ESG-CV2 Funding	Proposed New ESG-CV2 Funding
4	Countywide	Countywide-ESG-CV2 Activities/Administration	ESG-CV2	Administration	\$ 640,187	\$ 640,187
				Street Outreach	\$ 353,000	\$ 53,000
				Emergency Shelter	\$ 125,000	\$ 400,000
				Rapid Rehousing	\$ 4,573,683	\$ 4,068,683
				Homeless Prevention	\$ 210,000	\$ 740,000
				HMIS	\$ 500,000	\$500,000
TOTAL						\$6,401,870

AP-38 Projects Summary

1	County Log #	CNTY19AD-003		
	Project Name	2019-2020 Countywide-ESG Activities/ Countywide ESG Administration		
	Target Area	Countywide		
	Goals Supported	Emergency Housing and Supportive Services and Administration		
	Needs Addressed	Emergency Housing and Supportive Services and Administration		
	Funding	PRIOR YEAR FUNDING – \$0	PROPOSED 2019-2020 FUNDING- \$610,885	Total \$ \$610,885
	Description	<p>ESG funds will be used for various Emergency Solutions Grant Programs such as:</p> <ul style="list-style-type: none"> • Administration (Current funding \$45,816 /Proposed Revised funding \$45,816) • Street Outreach (Current funding \$125,000 /Proposed Revised funding \$100,000) • Emergency Shelter (Current funding \$214,041 /Proposed Revised funding \$153,980.50) • Rapid Rehousing (Current funding \$166,028 /Proposed Revised funding \$200,000) • Homelessness Prevention (Current funding \$50,000 /Proposed Revised funding \$50,000) • HMIS costs (Current funding \$10,000 /Proposed Revised funding \$61,088.50) <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	1,200 Individuals		
	Location Description	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	Contingency	Funding is subject to change based on final HUD allocation.		

2	County Log #	CNTY19AD-003		
	Project Name	2020-2021 Countywide-ESG Activities/ Countywide ESG Administration		
	Target Area	Countywide		
	Goals Supported	Emergency Housing and Supportive Services and Administration		
	Needs Addressed	Emergency Housing and Supportive Services and Administration		
	Funding	PRIOR YEAR FUNDING – \$0	PROPOSED 2020-21 FUNDING- \$635,741	Total \$635,741
	Description	<p>ESG funds will be used for various Emergency Solutions Grant Programs such as:</p> <ul style="list-style-type: none"> • Administration (Current funding \$47,681 /Proposed Revised funding \$47,681) • Street Outreach & Emergency Shelter (Current funding \$ 104,919 /Proposed Revised funding \$52,460 Street Outreach and \$52,459 Emergency Shelter) • Rapid Rehousing (Current funding \$231,141 /Proposed Revised funding \$231,141) • Homelessness Prevention (Current funding \$120,000 /Proposed Revised funding \$120,000) • HMIS costs (Current funding \$132,000 /Proposed Revised funding \$132,000) <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	1,465 Individuals		
	Location Description	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	Contingency	Funding is subject to change based on final HUD allocation.		

3	County Log #	CNTY19AD-003		
	Project Name	Countywide-ESG-CV1 Activities/ Administration		
	Target Area	Countywide		
	Goals Supported	Emergency Housing and Supportive Services and Administration		
	Needs Addressed	Emergency Housing and Supportive Services and Administration		
	Funding	PRIOR YEAR FUNDING - \$0	PROPOSED ESG-CV1 FUNDING- \$2,192,210	Total \$2,192,210
	Description	<p>ESG-CV1 funds will be used for various Emergency Solutions Grant Programs to respond, prepare for and prevent the spread of COVID-19 which include:</p> <ul style="list-style-type: none"> • Administration (Current funding \$219,210 /Proposed Revised funding \$219,210) • Street Outreach (Current funding \$0 /Proposed Revised funding \$200,000) • Emergency Shelter (Current funding \$200,000 /Proposed Revised funding \$1,198,790) • Rapid Rehousing (Current funding \$483,141 /Proposed Revised funding \$205,000) • Homelessness Prevention (Current funding \$ 1,600,000/Proposed Revised funding \$150,000) • HMIS costs (Current funding \$173,000 /Proposed Revised funding \$219,210) <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	<p>900 Individuals</p> <p>* Longer term assistance than typically provided with current ESG program</p>		
	Location Description	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	Contingency	Funding is subject to change based on final HUD allocation.		

4	County Log #	CNTY19AD-003		
	Project Name	Countywide-ESG-CV2 Activities/Administration		
	Target Area	Countywide		
	Goals Supported	Emergency Housing and Supportive Services and Administration		
	Needs Addressed	Emergency Housing and Supportive Services and Administration		
	Funding	PRIOR YEAR FUNDING - \$0	PROPOSED ESG-CV2 FUNDING- \$6,401,870	Total \$6,401,870
	Description	<p>ESG-CV2 funds will be used for various Emergency Solutions Grant Programs to respond, prepare for and prevent the spread of COVID-19 which include:</p> <ul style="list-style-type: none"> • Administration (Current funding \$640,187 /Proposed Revised funding \$640,187) • Street Outreach (Current funding \$353,000 /Proposed Revised funding \$53,000) • Emergency Shelter (Current funding \$125,000 /Proposed Revised funding \$400,000) • Rapid Rehousing (Current funding \$4,573,683 /Proposed Revised funding \$4,068,683) • Homelessness Prevention (Current funding \$210,000 /Proposed Revised funding \$740,000) • HMIS costs (Current funding \$500,000 /Proposed Revised funding \$500,000) <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	<p>1,065 Individuals</p> <p>*Funding will focus on long-term Rapid Rehousing for COVID clients in non-congregate housing</p>		
	Location Description	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	Contingency	Funding is subject to change based on final HUD allocation.		