

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
94-765 A-35

SAP Number
N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Benjamin Montgomery, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$16,360,507
Amendment Amount	
Total Contract Amount	\$16,360,507
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 35

Effective July 1, 2022, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

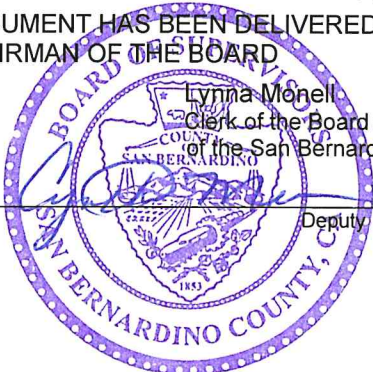
Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn M. Rowe
Curt Hagman, Chairman, Board of Supervisors
Dawn M. Rowe, *vice chair*

Dated: JUN 28 2022
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD



Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County
By [Signature] Deputy

City of Chino Hills
(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]
(Authorized signature - sign in blue ink)

Name Benjamin Montgomery
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5/25/2022

Address 14000 City Center Drive
Chino Hills, CA 91709-4869

Attest: [Signature]
Cheryl Balz, City Clerk

Date: 5/27/2022

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 6/6/2022

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of
Sheriff's Administration

Date 6/6/22

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2022-23

CHANGE: ADD 2 Deputy Sheriff; 1-Marked Patrol Unit;
LESS: 2 Deputy Sheriff-Motorcycle; 1-Marked Patrol Motorcycle

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>	<u>COST</u>
1 - Captain	\$	472,105 ¹
1 - Lieutenant		352,196 ¹
8 - Sergeant		2,406,640 ¹
4 - Detective/Corporal		1,012,052 ¹
38 - Deputy Sheriff Tier 2		8,201,844 ¹
6 - Sheriff's Service Specialist		517,386 ¹
1 - Secretary		79,601 ¹
8 - Office Specialist		635,632 ¹
15 - Marked Unit		275,189 ²
2 - Marked Unit - Slick Top		35,789 ²
11 - Unmarked Unit		83,403 ²
2 - Command Staff Vehicle		20,137 ²
6 - Pickup truck		47,533 ²
1 - Citizen Patrol Truck		6,369 ²
1 - Truck - Donated		1,625 ³
Dispatch Services		718,125 ¹
73 - HTs (Amortization, Access & Maintenance)		102,857
5 - Additional MDCs		5,797
50 - Taser Replacement (Amortized over 5-years)		16,800
Administrative Support		93,511
Office Automation		219,844
Services & Supplies		75,600
Vehicle Insurance		188,887
Personnel Liability & Bonding		483,062
Workers' Comp Experience Modification		59,445
Law Enforcement Experience Modification		291,195
County Administrative Cost		481,028
	Cost for FY2022-23 \$	16,883,652 ¹
	Less Credit for Support Services to Unincorporated Areas \$	(523,145) ¹
	Net Cost for FY2022-23 \$	16,360,507 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$1,363,382
2 nd through 12 th payments due the 5 th of each month:	\$1,363,375

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	38.00
		52.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.22
		21.22

VEHICLES:

Marked Patrol Units	-	15
Marked Patrol Units-Slick Top	-	2
Safety Unmarked Units	-	11
Command Staff Units	-	2
Pickup Trucks	-	6
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	4 *
		41

DONATED VEHICLES LIST:

SUV-Command Post	-	1 *
Enclosed Utility Trailer	-	1 *
Utility Trailer	-	1 *
Display Board Trailer	-	1 *
		4 *

* (Included for insurance costs only)

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2022-23**

Detail of Credit for City's Support to Unincorporated Area

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23 COST</u>
-0.10 - Lieutenant	(34,241) ¹
-0.88 - Sergeant	(263,226) ¹
-0.74 - Sheriff's Service Specialist	(63,539) ¹
-0.98 - Office Specialist	(78,060) ¹
Subtotal Credit for FY2022-23	\$ (439,066) ¹
 Credit for Deputy Overtime	
36 hrs/pay period x 26 pay periods (936 hours x \$89.83/hour)	\$ (84,079)
CREDIT FOR SUPPORT SERVICES	\$ (523,145)

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