

Attachment A

Proposed CDBG-CV and ESG-CV Activities

- 1) AP 35 and AP 38: Description of proposed CDBG-CV Activities
- 2) AP 35 and AP 38: Description of proposed ESG-CV Activities

Community Development Block Grant – COVID-19 (CDBG - CV)

AP-35 Projects – 91.220(d)

Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

#	Community Development Block Grant – COVID-19 (CDBG - CV) Projects
1	Adelanto: Emergency Rental and Mortgage Assistance Program
2	Adelanto: Emergency Utility Assistance Program
3	Barstow: COVID-19 Testing Events
4	Barstow: Emergency Food Delivery Program
5	Barstow: Temporary Stay Program
6	Barstow: Small Business Loan to Grant Program
7	Big Bear: COVID-19 Testing Program
8	Big Bear: Small Business Assistance Grant
9	Colton: Emergency Meal Delivery and Food Distribution Program
10	Grand Terrace: HOPE Assistance to Homeless Program
11	Grand Terrace: COVID-19 Food Distribution Program
12	Highland: Food-Grocery Delivery Program
13	Highland: COVID-19 Antibody Testing
14	Highland: Ready Made Food Pickup and Delivery
15	Loma Linda: Senior Meal Program
16	Loma Linda: Eviction Prevention Program
17	Montclair: Food Program
18	Montclair: Homeless Outreach Program
19	Needles: Food Recovery and Distribution
20	Needles COVID-19 PPE's and Testing

21	Redlands - Emergency Rent, Mortgage and Utility Assistance Program
22	Redlands - Prepared meals for Pick-up
23	Redlands - Food Program Including Delivery
24	Yucca Valley - Food Program including Delivery
25	Twentynine Palms: COVID-19 Meal Assistance Program
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27	Countywide: CDBG-CV Public Services – Food Assistance
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AP-38 Projects Summary

1	County Log #	ADEL-CDBG-CV-008		
	Project Name	Adelanto: Emergency Rental and Mortgage Assistance Program		
	Target Area	City of Adelanto		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 100,000	Total \$ 100,000
	Description	The City of Adelanto will provide an emergency rental and mortgage assistance program to make housing payments for up to 3 months at approximately \$1,500 each month to approximately 25 COVID-19 affected and qualified low-income households residing in the City of Adelanto.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	25 people		
	Location Description	Citywide		
	Planned Activities	Emergency Rental and Mortgage Assistance Program		
	Contingency	Funding is subject to change based on final HUD allocation.		

2	County Log #	ADEL-CDBG-CV-009		
	Project Name	Adelanto: Emergency Utility Assistance Program		
	Target Area	City of Adelanto		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 148,068	Total \$ 148,068
	Description	The City of Adelanto will provide an emergency utility assistance program to defray the cost of utility payments for up to 3 months up to \$400 each month to approximately 100 COVID-19 negatively affected and qualified low-income households residing in the City of Adelanto.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	100 people		
	Location Description	Citywide		
	Planned Activities	Emergency Utility Assistance Program		
Contingency	Funding is subject to change based on final HUD allocation.			

3	County Log #	BARS-CDBG-CV-018		
	Project Name	Barstow:COVID-19 Testing Events		
	Target Area	City of Barstow		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$75,000	Total \$75,000
	Description	City of Barstow is providing a COVID-19 testing program in at least 3 separate events, to the residents of City of Barstow and surrounding communities, who are primarily low-income at the Barstow Sports Park. Approximately 400 persons will be served with his program.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	400 people		
	Location Description	Citywide		
	Planned Activities	COVID-19 testing program		
Contingency	Funding is subject to change based on final HUD allocation.			

4	County Log #	BARS-CDBG-CV-019		
	Project Name	Barstow:Emergency Food Delivery Program		
	Target Area	City of Barstow		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 18,000	Total \$ 18,000
	Description	City of Barstow will provide Senior Meal Delivery services and other Food Provision Delivery to persons of low-and moderate-income in response to the COVID-19 pandemic, in the City of Barstow and surrounding communities. The Program will include the installation of upgraded kitchen appliances/equipment and coverage of higher cost of utility bills at the Barstow Senior Center. This program will serve approximately 750 people, with a majority of these clients homebound due to the pandemic.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	750 people		
	Location Description	Barstow		
	Planned Activities	Senior Meal Delivery services and other Food Provision Delivery		
Contingency	Funding is subject to change based on final HUD allocation.			

5	County Log #	BARS-CDBG-CV-020		
	Project Name	Barstow: Temporary Stay Program		
	Target Area	City of Barstow		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$37,500	Total \$37,500
	Description	This program will help temporarily house and feed approximately 10 homeless persons who either test positive for COVID-19 and need to isolate, or are at-risk from COVID-19 who need to protect themselves from exposure by quarantining themselves. The length-of-stay and food delivery service terms for this program will be offered on a case-by-case basis, up to 25 days.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	10 people		
	Location Description	Barstow		
	Planned Activities	Temporarily house and food for homeless persons.		
Contingency	Funding is subject to change based on final HUD allocation.			

6	County Log #	BARS-CDBG-CV-021		
	Project Name	Barstow: Small Business Loan to Grant Program		
	Target Area	City of Barstow		
	Goals Supported	Economic Development		
	Needs Addressed	Economic Development		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$32,400	Total \$32,400
	Description	City of Barstow shall coordinate with County to provide a Small Business Loan to Grant Program where by approximately 16 small business loans of up to \$2,000 each, which if after a case-by-case time period, the businesses have retained the required number of personnel, the loan will be forgiven to a grant. Program will be open to low-and moderate-income residents of the City of Barstow and surrounding communities negatively affected by the COVID-19 pandemic.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	16 Businesses		
	Location Description	Citywide		
	Planned Activities	Small Business Loan to Grant Program		
Contingency	Funding is subject to change based on final HUD allocation.			

7	County Log #	BBLK-CDBG-CV-011		
	Project Name	Big Bear: COVID-19 Testing Program		
	Target Area	City of Big Bear Lake		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 50,000	\$Total \$ 50,000
	Description	In partnership with the Bear Valley Community Healthcare District (BVCHD), the City will implement a COVID-19 testing program. CDBG-CV funds will be used to purchase COVID-19 testing kits. Service will be provided to qualified residents of Big Bear Lake and the surrounding communities. A total of 400 persons (201 LMI persons) will be served by this program.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	400 people		
	Location Description	Big Bear Lake		
Planned Activities	COVID-19 Testing Program.			
Contingency	Funding is subject to change based on final HUD allocation.			

8	County Log #	BBLK-CDBG-CV-012		
	Project Name	Big Bear: Small Business Assistance Grant		
	Target Area	City of Big Bear Lake		
	Goals Supported	Economic Development		
	Needs Addressed	Economic Development		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$50,000	Total \$50,000
	Description	Special Economic Development Assistance: This economic development activity will provide financial assistance in the form of a loan or grant to approximately 15 small businesses affected by COVID-19.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	16 Businesses		
	Location Description	Citywide		
Planned Activities	Special Economic Development Assistance to Small Businesses			
Contingency	Funding is subject to change based on final HUD allocation.			

9	County Log #	COLT-CDBG-CV-001		
	Project Name	Colton: Emergency Meal Delivery and Food Distribution Program		
	Target Area	City of Colton		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 278,215	Total \$ 278,215
	Description	City of Colton to provide Senior Meal Delivery services to 50-100 COVID-19 quarantined seniors weekly, a Food Pantry a Food Distribution Program to 150-200 Low-and Moderate-Income Households, all residing in the City of Colton and surrounding communities.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	200 people		
	Location Description	Citywide		
	Planned Activities	Senior Meal Delivery services		
	Contingency	Funding is subject to change based on final HUD allocation.		

10	County Log #	GTER-CDBG-CV-022		
	Project Name	Grand Terrace: HOPE Assistance to Homeless Program		
	Target Area	City of Grand Terrace		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 84,000	Total \$ 84,000
	Description	The City of Grand Terrace will provide a HOPE Program (Trained Sheriff's Deputy) to monitor the welfare of the homeless population in Grand Terrace and provide assistance to the growing population due to the loss of jobs because of COVID-19. Approximately 60 low-income households are expected to be assisted with the program.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	60 people		
	Location Description	Citywide		
	Planned Activities	HOPE Program (Trained Sheriff's Deputy) to monitor the welfare of the homeless population		
Contingency	Funding is subject to change based on final HUD allocation.			

11	County Log #	GTER-CDBG-CV-024		
	Project Name	Grand Terrace: COVID-19 Food Distribution Program		
	Target Area	City of Grand Terrace		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 16,000	Total \$ 16,000
	Description	City of Grand Terrace is providing a food distribution and senior meals delivery program making sure that low-to moderate-income level requirements are met to participate in the program. All residing in the City of Grand Terrace and surrounding communities. Personnel and food costs are to be funded. Approximately 300 persons are expected to be assisted.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	300 people		
	Location Description	Citywide		
	Planned Activities	Food distribution and senior meals delivery program		
	Contingency	Funding is subject to change based on final HUD allocation.		

12	County Log #	HIGH-CDBG-CV-004		
	Project Name	Highland: Food-Grocery Delivery Program		
	Target Area	City of Highland		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 40,000	Total \$ 40,000
	Description	City of Highland would offer a food-grocery delivery service to households that are low to moderate income and deemed to be at high risks. These funds will be used to primarily to pay for a delivery program.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	1,920 people		
	Location Description	Citywide		
	Planned Activities	Food-grocery delivery service		
Contingency	Funding is subject to change based on final HUD allocation.			

13	County Log #	HIGH-CDBG-CV-006		
	Project Name	Highland: COVID-19 Antibody Testing		
	Target Area	City of Highland		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 200,000	Total \$ 200,000
	Description	City of Highland would offer COVID-19 antibody testing to persons who are low to moderate income and deemed to be at high risks. These funds will be used to pay for the test itself, which is estimated to be \$119 each.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	2,118 people		
	Location Description	Citywide		
	Planned Activities	COVID-19 antibody testing		
Contingency	Funding is subject to change based on final HUD allocation.			

14	County Log #	HIGH-CDBG-CV-028		
	Project Name	Highland:Ready Made Food Pickup and Delivery		
	Target Area	City of Highland		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 37,080	Total \$ 37,080
	Description	City of Highland would offer a food delivery program to persons who are low to moderate income and to be at high risks with special emphasis on senior citizens. These funds will be used to pay for food and staff time operating(including PPE's), primarily a food pick up program and a limited delivery food program so people can fresh meals in a safe environment.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	1,260 people		
	Location Description	Citywide		
	Planned Activities	Food delivery program		
	Contingency	Funding is subject to change based on final HUD allocation.		

15	County Log #	LOMA-CDBG-CV-026		
	Project Name	Loma Linda: Senior Meal Program		
	Target Area	City of Loma Linda		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$50,078	Total \$50,078
	Description	Public Service: A curbside senior meals pickup program for quarantined senior citizens (62+ years) effected by COVID-19.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	145 people		
	Location Description	Citywide		
	Planned Activities	Curbside senior meals pickup program		
Contingency	Funding is subject to change based on final HUD allocation.			

16	County Log #	LOMA-CDBG-CV-027		
	Project Name	Loma Linda:Eviction Prevention Program		
	Target Area	City of Loma Linda		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$50,079	Total \$50,079
	Description	Public Service: This program will provide rental, mortgage and/or utility assistance to low and moderate income persons that live within the Loma Linda city limits and have been negatively impacted by COVID-19. CDBG-CV funds will be used to pay for personnel, various eligible office related expenses, and short-term rental, mortgage and utility subsidies. Approximately 9 households (18 people) will be served by this program.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	18 people		
	Location Description	Citywide		
	Planned Activities	Rental, mortgage and/or utility assistance program.		
Contingency	Funding is subject to change based on final HUD allocation.			

17	County Log #	MONT-CDBG-CV-002		
	Project Name	Montclair: Food Program		
	Target Area	City of Montclair		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 146,960.56	\$ Total \$ 146,960.56
	Description	The City of Montclair will buy and deliver food to low to moderate income persons, with special emphasis to senior citizens.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	23 people		
	Location Description	Citywide		
	Planned Activities	Food Delivery to low to moderate income persons, with special emphasis to senior citizens.		
Contingency	Funding is subject to change based on final HUD allocation.			

18	County Log #	MONT-CDBG-CV-010		
	Project Name	Montclair: Homeless Outreach Program		
	Target Area	City of Montclair		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$ 55,776.44	Total \$ 55,776.44
	Description	City of Montclair will operate a homeless outreach program in order to prevent the spread of COVID-19 by providing people who are homeless with case management services.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	100 people		
	Location Description	Citywide		
	Planned Activities	Homeless outreach program		
Contingency	Funding is subject to change based on final HUD allocation.			

19	County Log #	NEED-CDBG-CV-007		
	Project Name	Needles: Food Recovery and Distribution		
	Target Area	City of Needles		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$82,000	Total \$82,000
	Description	City of Needles will ensure these funds are used to benefit persons who are low to moderate income with special emphasis on senior citizens by providing a safe environment for them to obtain food.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	450 people		
	Location Description	Citywide		
	Planned Activities	Food Program		
	Contingency	Funding is subject to change based on final HUD allocation.		

20	County Log #	NEED-CDBG-CV-029		
	Project Name	Needles: COVID-19 Testing Program		
	Target Area	City of Needles		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$18,000	Total \$18,000
	Description	City of Needles will provide PPE's and testing in an effort to stop the spread of COVID-19 to persons who are low to moderate income and deemed to be at high risks. These funds will be used to pay for equipment and the test itself.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	300 people		
	Location Description	Citywide		
	Planned Activities	COVID-19 testing program		
	Contingency	Funding is subject to change based on final HUD allocation.		

21	County Log #	REDL-CDBG-CV-013		
	Project Name	Redlands - Emergency Rent, Mortgage and Utility Assistance Program		
	Target Area	City of Redlands		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$118,000	Total \$118,000
	Description	The City of Redlands will contract will Inland Housing Solutions to provide an emergency rental, mortgage and utility assistance program to make payments for up to 3 months at approximately \$2,000 each month to approximately twenty COVID-19 affected and qualified low-income households residing in the City of Redlands		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	20 people		
	Location Description	Citywide		
	Planned Activities	Emergency rental, mortgage and utility assistance program.		
Contingency	Funding is subject to change based on final HUD allocation.			

22	County Log #	REDL-CDBG-CV-014		
	Project Name	Redlands - Prepared meals for Pick-up		
	Target Area	City of Redlands		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$75,000	Total \$75,000
	Description	City of Redlands will contract with Family Services to provide meals to persons who are low to moderate income with special emphasis on senior citizens in a safe manner to prevent the spread of COVID-19.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	1,260 people		
	Location Description	Citywide		
	Planned Activities	Meals to persons who are low to moderate income with special emphasis on senior citizens		
Contingency	Funding is subject to change based on final HUD allocation.			

23	County Log #	REDL-CDBG-CV-015		
	Project Name	Redlands - Food Program Including Delivery		
	Target Area	City of Redlands		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$87,031	Total \$87,031
	Description	City of Redland will provide a safe environment for persons who are low to moderate income with special emphasis on senior citizens to pickup/delivered food in a effort to prevent the spread of COVID-19.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	300 people		
	Location Description	Citywide		
	Planned Activities	Pickup/ food delivery program		
	Contingency	Funding is subject to change based on final HUD allocation.		

24	County Log #	TOWN-CDBG-CV-003		
	Project Name	Yucca Valley - Food Program including delivery		
	Target Area	Town of Yucca Valley		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$100,000	Total \$100,000
	Description	Town of Yucca Valley will utilize these funds to provide a safe environment for persons who are low to moderate income with special emphasis on senior citizens to pickup/delivered food in a effort to prevent the spread of COVID-19.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	9,000 people		
	Location Description	Citywide		
	Planned Activities	Pickup/ food delivery program		
Contingency	Funding is subject to change based on final HUD allocation.			

25	County Log #	TWEN-CDBG-CV-025		
	Project Name	Twentynine Palms:COVID-19 Meal Assistance Program		
	Target Area	City of Twentynine Palms		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$102,000	Total \$102,000
	Description	City of 29 Palms will ensure these funds are used to provide a safe environment for persons who are low to moderate income with special emphasis on senior citizens to obtain food in an effort to prevent the spread of COVID-19.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	450 people		
	Location Description	Citywide		
	Planned Activities	Food program		
Contingency	Funding is subject to change based on final HUD allocation.			

26	County Log #	YUCA-CDBG-CV-017		
	Project Name	Yucaipa: Small Business Resiliency Grant Program		
	Target Area	City of Yucaipa		
	Goals Supported	Economic Development		
	Needs Addressed	Economic Development		
	Funding	Prior Year: \$0	2019-20 CDBG-CV: Total \$202,897	Total \$202,897
	Description	The City of Yucaipa shall coordinate with County to provide a Small Business Resiliency Loan to Grant Program where by approximately 40 small business loans of up to \$5,000 each, which if after a case-by-case time period, the businesses have retained the required number of personnel, the loan will be forgiven to a grant. Program will be open to low-and moderate-income residents of the City of Yucaipa and surrounding communities negatively affected by the COVID-19 pandemic.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	40 Businesses		
	Location Description	Citywide		
	Planned Activities	Small Business Resiliency Loan to Grant Program		
Contingency	Funding is subject to change based on final HUD allocation.			

27	County Log #	CNTY20CV-001		
	Project Name	Countywide- Public Services – Food Assistance		
	Target Area	Countywide		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding: HOME	Prior Year: \$0	2019-20 CDBG-CV: \$1,700,000	Total: \$ 1,700,000
	Description	Public Service- Provide Meal Delivery to quarantined individuals, seniors or high-risk low/mod individuals throughout the unincorporated communities and 13 cooperating cities; Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Needles, Montclair, Redlands, Yucca Valley, Twentynine Palms & Yucaipa.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	18,000 people		
	Location Description	Countywide		
	Planned Activities	Meal Delivery to quarantined, senior or high-risk low/mod		
Contingency	Funding is subject to change based on final HUD allocation.			

28	County Log #	CNTY20CV-002		
	Project Name	CDBG-CV Program Administration		
	Target Area	Countywide		
	Goals Supported	Provide Administrative Structure for Planning, Implementation and Management of CDBG-CV Programs.		
	Needs Addressed	Administration for CDBG-CV Program		
	Funding:	Prior Year: \$0	Current Year: FY 2020-21 \$399,230	Total: \$399,230
	Description	Administration – funds will be used to pay for the coordination, management and oversight of the County's CDBG-CV Program.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	385 N. Arrowhead Avenue, San Bernardino, CA 92415		
	Planned Activities	Program management, monitoring and evaluation.		
Contingency	Funding is subject to change based on final HUD allocation.			

Emergency Solutions Grant (ESG Projects)/Emergency Solutions Grant – COVID-19 (ESG-CV)

AP-35 Projects – 91.220(d)

Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

#	ESG Projects /Emergency Solutions Grant – COVID 19 (ESG-CV)
1	Countywide: ESG Activities
2	Countywide: ESG Activities
3	Countywide: ESG-CV Administration and Activities

AP-38 Projects Summary

1	County Log #	CNTY20AD-003		
	Project Name	Countywide-ESG Activities		
	Target Area	Countywide		
	Goals Supported	Emergency Housing and Supportive Services and Administration		
	Needs Addressed	Emergency Housing and Supportive Services and Administration		
	Funding: ESG	Prior Year: \$ 80,429.47	Current Year: FY 2019-20 \$610,885	Total: \$691,314.47
	Description	<p>ESG funds will be used for various Emergency Solutions Grant Program such as:</p> <ul style="list-style-type: none"> • Administration (\$45,816.38) • Street Outreach (\$0) • Emergency Shelter – (FY 2019-20 \$215,000) • Rapid Rehousing (\$200,000) • Homelessness Prevention (\$230,498.09) • HMIS costs (\$0) <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	Target Date	6/30/2021		
	Estimate the number and type of families that will benefit from the proposed activities	1,000 individuals		
	Location Description	385 N. Arrowhead Avenue, San Bernardino, CA 92415		
	Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
Contingency	Funding is subject to change based on final HUD allocation.			

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County Log #	CNTY20AD-004		
Project Name	Countywide-ESG Activities		
Target Area	Countywide		
Goals Supported	Emergency Housing and Supportive Services and Administration		
Needs Addressed	Emergency Housing and Supportive Services and Administration		
Funding: ESG	Prior Year: \$645,498.09	Current Year: FY 2020-21 \$635,741	Total: \$1,281,239.09
Description	<p>ESG funds will be used for various Emergency Solutions Grant Program such as:</p> <ul style="list-style-type: none"> • Administration (\$47,680) • Street Outreach (\$0) • Emergency Shelter – (\$389,919) • Rapid Rehousing (\$613,142) • Homelessness Prevention (\$230,498.09) • HMIS costs (\$0) <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
Target Date	6/30/2022		
Estimate the number and type of families that will benefit from the proposed activities	2,000 individuals		
Location Description	385 N. Arrowhead Avenue, San Bernardino, CA 92415		
Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
Contingency	Funding is subject to change based on final HUD allocation.		

3	County Log #	CNTY-ESG-CV-001		
	Project Name	Countywide-ESG-CV Activities/ Administration		
	Target Area	Countywide		
	Goals Supported	Emergency Housing and Supportive Services and Administration		
	Needs Addressed	Emergency Housing and Supportive Services and Administration		
	Funding: ESG	Prior Year: \$0	Current Year: 2020-21 ESG-CV \$ 2,192,210	Total: \$ 2,192,210
	Description	<p>ESG /ESG-CV funds will be used for various Emergency Solutions Grant Program such as:</p> <ul style="list-style-type: none"> • Administration (ESG-CV \$219,210) • Street Outreach (\$0) • Emergency Shelter –(ESG-CV \$200,000) • Rapid Rehousing (FY 2019-20 \$483,141) • Homelessness Prevention (ESG-CV\$1,600,000) • HMIS costs (ESG-CV \$173,000) <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	<p>900 individuals</p> <p>* longer term assistance than typically provided with current ESG program</p>		
	Location Description	385 N. Arrowhead Avenue, San Bernardino, CA 92415		
Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant ESG- CV Program Projects			
Contingency	Funding is subject to change based on final HUD allocation.			