

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-522 A-36

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	John Ades, Captain
Telephone Number	(909) 387-0640
Contractor	City of Highland
Contractor Representative	Larry McCallon, Mayor
Telephone Number	(909) 864-6861
Contract Term	07/01/2020 through 06/30/2021
Original Contract Amount	\$10,701,161
Amendment Amount	-----
Total Contract Amount	\$10,701,161
Cost Center	4413161000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 36

Effective July 1, 2020, Contract No. 94-522 to provide law enforcement service to the City of Highland is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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COUNTY OF SAN BERNARDINO

▶ *Curt Hagman*
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 23 2020

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino
Deputy

City of Highland
(Print or type name of corporation, company, contractor, etc.)

By ▶ *Larry McCallon*
(Authorized signature - sign in blue ink)

Name Larry McCallon
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: 04.15.2020

Address 27215 Base Line Street
Highland, CA 92346

FOR COUNTY USE ONLY

Approved as to Legal Form
▶ *[Signature]*
Richard D. Luczak, Deputy County Counsel
Date 4/22/2020

Reviewed for Contract Compliance
▶ _____
Date _____

Reviewed/Approved by Department
▶ *[Signature]*
John Ades, Captain
Date 4/22/2020

SCHEDULE A
Law Enforcement Services Contract
City of Highland
2020-21

ROLLOVER

<u>LEVEL OF SERVICE</u>	FY 2020-21
	<u>COST</u>
1 - Captain	\$ 401,529 ¹
1 - Lieutenant	327,008 ¹
6 - Sergeant	1,675,494 ¹
3 - Detective/Corporal	705,708 ¹
11 - Deputy Sheriff Tier 1	2,318,393 ¹
12 - Deputy Sheriff Tier 2	2,453,112 ¹
4 - Sheriff's Service Specialist	335,296 ¹
1 - Secretary	77,086 ¹
4 - Office Specialist	307,740 ¹
1 - Motor Pool Services Assistant	83,267 ¹
13 - Marked Unit	224,653 ²
5 - Unmarked Unit	36,851 ²
1 - Mini Van	5,395 ²
2 - Command Staff Vehicle	19,948 ²
3 - Pickup truck	22,792 ²
2 - Ford Escape (COP)	12,732 ²
1 - Citizen Patrol	1,622 ³
Dispatch Services	432,763 ¹
59 - HTs (Amortization, Access & Maintenance)	83,131
32 - Taser Replacement (Amortized over 5-years)	10,752
Administrative Support	41,981
Office Automation	165,407
Services & Supplies	46,800
Vehicle Insurance	138,038
Personnel Liability & Bonding	300,757
Workers' Comp Experience Modification	32,930
Law Enforcement Experience Modification	111,371
County Administrative Cost	328,605
Cost for FY2020-21	\$ 10,701,161 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$891,768
2 nd through 12 th payments due the 5 th of each month:	\$891,763

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Highland
2020-21

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 1	-	11.00
Deputy Sheriff Tier 2	-	12.00
		34.00

GENERAL:

Sheriff's Service Specialist	-	4.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	3.85
		13.85

VEHICLES:

Marked Patrol Units	-	13
Unmarked Units	-	7
Pickup Trucks	-	3
Vans	-	1
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	.8 *
		34

DONATED VEHICLES LIST:

Citizen Patrol SUV	-	1 *
Command Post	-	1 *
Light Tower Trailer	-	2 *
Utility Trailer-Smart	-	1 *
Utility Trailer-Zieman		1 *
Utility Trailer-Mighty Mover		1 *
Kawasaki UTV		1 *
		8 *

* (Included for insurance costs only)