



2023-24 Recommended Fee Workshop

**Matthew Erickson
County Chief Financial Officer
March 28, 2023
Item No. 70**

Overview of the Fee Program

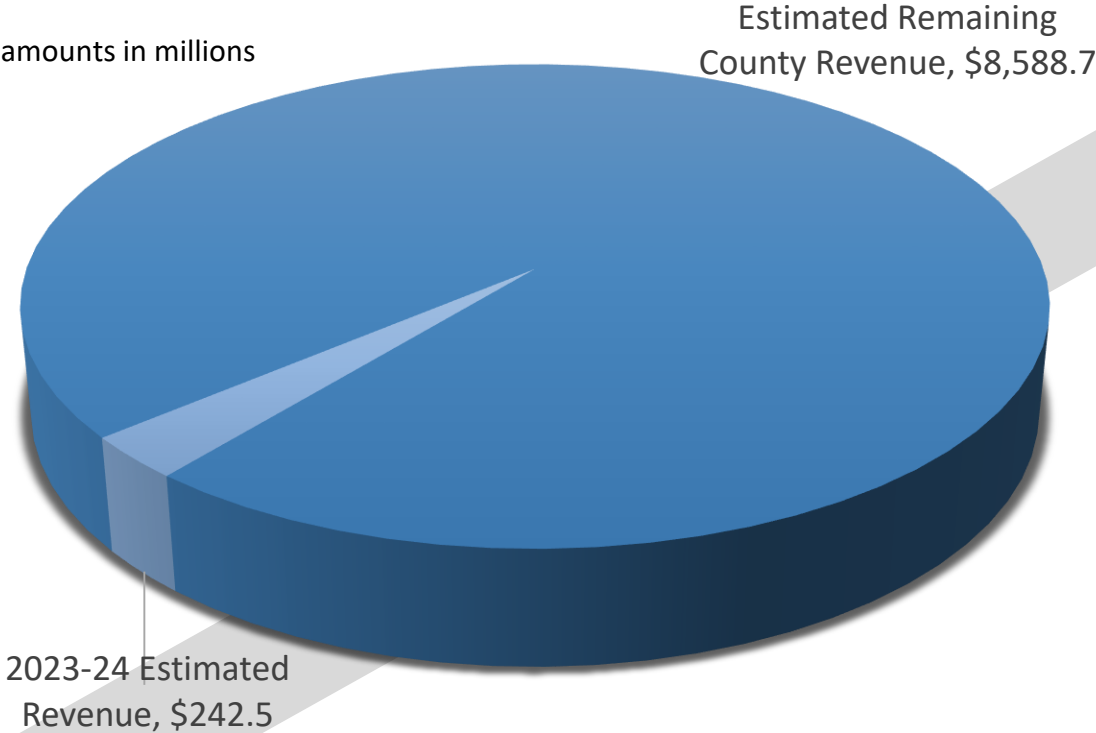
- Fees are reviewed annually to maintain the goal of capturing the full cost of services per County Budgeting Policy 05-01.
- For 2023-24, County departments were asked to review all fees that were last reviewed in the 2019-20 fee cycle or earlier.
- Fees last reviewed in 2019-20 may have been revised or reviewed with no changes.
- Departments were encouraged to review fees that have high volume and/or are the most impactful to ensure annual costs are being recovered.



2023-24 Recommended Fee Program Highlights

3% of County Budget

Fee Changes





BOARD GOVERNED DISTRICTS,
WHICH INCLUDES THE
BLOOMINGTON RECREATION AND
PARK DISTRICT, ARE DELETING A
NET 15 FEES

	New Fees	Deleted Fees	Net Change
<u>County</u>			
Airports	1	0	1
Auditor-Controller/Treasurer/Tax Collector	0	(1)	(1)
Human Resources	1	0	1
Human Services	1	0	1
Land Use Services	4	(1)	3
Project and Facilities Management	1	0	1
Public Health	0	(2)	(2)
Public Works	2	(2)	0
Regional Parks	17	(2)	15
Sheriff/Coroner/Public Administrator	1	(2)	(1)
<i>Subtotal</i>	<i>28</i>	<i>(10)</i>	<i>18</i>
<u>Board Governed Districts</u>			
County Fire	12	(13)	(1)
Flood Control District	1	(1)	0
Bloomington Recreation and Park District	0	(6)	(6)
Public Works - Special Districts	15	(23)	(8)
<i>Subtotal</i>	<i>28</i>	<i>(43)</i>	<i>(15)</i>
Total	56	(53)	3

Land Use Services Notable Changes

- Revision of 1,244 fees from the **Building and Safety Construction Fee** Schedule and the **Electrical, Grading, Mechanical, Miscellaneous, and Plumbing Permit Fee** Groups based on review of classifications providing the service and Board approved salary and benefit increases.
- Majority of these fees were last updated in 2020-21.
- 1,104 Building and Safety Construction Fee increases ranged from 6.7% to 8.2%.



Public Health – Notable Changes

- Creating operational efficiencies by updating **dog license fees** to be charged annually (instead of monthly) to better align with other local agencies and be consistent with industry standards.

Regional Parks – Notable Changes

A review of the fee structure determined that several fee additions would benefit operations. Notably:

- **Event staffing fees** were added to ensure the ability to charge approved staff rates after hours.
- **Filming fees** were added to charge based on size of events filmed.
- Addition of two fees to allow for **storage of private vessels** during slow season at Lake Gregory Park, for the convenience of the public.





Questions?