

ESTIMATED LABOR HOURS & COSTS														
West Fontana Channel (Hickory to Banana) Improvement Project (Cogstone 6305-03)	Title	Program Director	Program Director	Task Manager & Principal Investigator for Archaeology III	Principal Investigator for Paleontology II	Principal Investigator for Archaeology I	GIS Manager	Monitor	Technician I	Technical Editor				GRAND TOTAL
											Hourly Rates			
		\$238.00	\$238.00	\$204.00	\$175.00	\$159.00	\$164.00	\$1,175.00	\$102.00	\$147.00	TOTAL LABOR HOURS	TOTAL LABOR COSTS	TOTAL OTHER DIRECT COSTS	
		Hours	Hours	Hours	Hours	Hours	Hours	Day	Hours	Hours				
SCOPE OF WORK														
Task 1. Cultural Resources/Tribal Resource Monitoring														
A. Task Management and Communication				8.00							8.00	\$ 1,632.00	\$ -	\$ 1,632.00
B. Meetings (max. one 1-hour virtual meeting, if requested)				1.00		1.00					2.00	\$ 363.00	\$ -	\$ 363.00
C. Monitoring (max. 120 8-hour days)								120.00			120.00	\$ 141,000.00	\$ -	\$ 141,000.00
D. Native American Monitoring (120 8-hour days; includes scheduling and coordination for up to 24 weeks)				4.00		20.00					24.00	\$ 3,996.00	\$ 95,760.00	\$ 99,756.00
E. Draft Cultural, Tribal Cultural, and Paleontological Resources Monitoring Compliance Report		2.00	2.00	4.00	6.00	12.00	4.00		24.00	3.00	57.00	\$ 8,271.00	\$ -	\$ 8,271.00
F. Response to Two Rounds of Comments and Final Report				2.00	4.00	6.00			8.00	1.00	21.00	\$ 3,025.00	\$ 300.00	\$ 3,325.00
Task 1. Cultural Resources/Tribal Resource Monitoring Subtotal		2.00	2.00	19.00	10.00	39.00	4.00	120.00	32.00	4.00	232.00	\$ 158,287.00	\$ 96,060.00	\$ 254,347.00
GRAND TOTAL FOR ALL TASKS		2.00	2.00	19.00	10.00	39.00	4.00	120.00	32.00	4.00	232.00	\$ 158,287.00	\$ 96,060.00	\$ 254,347.00

Other Direct Costs Itemized	UNITS	RATE	TOTAL
1 D. Native American Monitoring (PNACRM; \$95/hour)	960.00	\$ 95.000	\$ 91,200.00
1 D. Subconsultant Markup (5%)	1.00	\$ 4,560.000	\$ 4,560.00
1 F. Administrative Record (file report and shapefiles at SCCIC)	1.00	\$ 300.000	\$ 300.00
Other Direct Costs Total			\$96,060.00

Assumptions

- One 1-hour virtual meeting is included, if requested.
- We have included an initial estimate of 30 8-hour days of monitoring which will be billed at the Daily Rate which is \$1,175 for a full day (8 hours), \$623 for a half day (4-hours), or \$1,480 for a 10-hour day. The Daily Rate is all inclusive and includes all travel costs, supervision, and scheduling. California law requires a 4-hour minimum. Cogstone will charge the 4-hour minimum for all cancellations with less than 24 hours' notice.
- We assume that Native American Monitoring will be provided by PNACRM. If the County requests Native American Monitoring be provided by the Gabrieleño Band of Mission Indians-Kizh Nation, they will need to subcontract this work directly as the Tribe will not subcontract to a cultural resources firm.
- We assume no cultural resources will require recording or evaluation on DPR 523 forms. If artifacts and/or fossils are identified, a change order will be required.
- Two rounds of response to comments and final report are included.
- Changes in scope will require a change order.



COGSTONE 2025-2030 FULL FEE SCHEDULE

LABOR CLASSIFICATION	HOURLY RATE	OT*	DT*
Technician/Monitor I	\$102.00	\$153.00	\$204.00
Technician/Monitor II	\$113.00	\$170.00	\$227.00
Administrative Assistant	\$113.00	\$170.00	\$227.00
Night Monitor	\$142.00	\$213.00	\$283.00
SOI Monitor**	\$125.00	\$187.00	\$249.00
SOI Night Monitor**	\$153.00	\$230.00	\$306.00
Supervisor I	\$125.00	\$187.00	\$249.00
Supervisor II	\$139.00	\$209.00	\$279.00
GIS Manager	\$164.00	\$247.00	\$329.00
Field Director	\$164.00	\$247.00	\$329.00
Technical Editor	\$147.00	Exempt	Exempt
Senior Administrator	\$198.00	Exempt	Exempt
Architectural Historian	\$159.00	\$238.00	\$317.00
Principal Investigator I/ Task Manager	\$159.00	\$238.00	\$317.00
Principal Investigator II/ Task Manager	\$175.00	\$262.00	\$349.00
Principal Investigator III/ Task Manager	\$204.00	Exempt	Exempt
Program Director	\$238.00	Exempt	Exempt

OTHER DIRECT COSTS	UNIT
Mileage	Current IRS Rate
Expendable Supplies	Actual Cost
Outside Services	Actual Cost

* Hours 9-12 per day are Overtime (x1.5), Hours over 12 per day are Double Time (x2)

** SOI monitor meets the guidelines set forth by the Secretary of the Interior's (SOI) *Standards and Guidelines for Archaeology and Historic Preservation* (36 CFR Part 61).