



**Contract Number**

94-523 A-32

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

John Ades, Captain  
(909) 387-0640

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

City of Loma Linda  
T. Jarb Thaipejr, City Manager  
(909) 864-6861  
07/01/2021 through 06/30/2022  
\$6,319,404  
-----  
\$6,319,404  
4413171000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 32**

Effective July 1, 2021, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

City of Loma Linda

(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name T. Jarb Thaipejr  
(Print or type name of person signing contract)

Title City Manager  
(Print or Type)

Dated: \_\_\_\_\_

Address 25541 Barton Road  
Loma Linda, CA 92354-3125

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►

John Ades, Captain

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Loma Linda**  
**2021-22**

**ROLLOVER TIER 2 RATE**

<b><u>LEVEL OF SERVICE</u></b>		<b>FY 2021-22</b>
		<b><u>COST</u></b>
0.59	- Lieutenant	204,537 <sup>1</sup>
2.52	- Sergeant	748,908 <sup>1</sup>
0.56	- Detective/Corporal (20 hours per week)	140,244 <sup>1</sup>
15.07	- Deputy Sheriff (544 hours per week)	3,228,069 <sup>1</sup>
2.00	- Deputy Sheriff - Traffic (no relief factor)	428,410 <sup>1</sup>
1.00	- Sheriff's Service Specialist	87,990 <sup>1</sup>
3.53	- Office Specialist	284,626 <sup>1</sup>
0.40	- Motor Pool Services Assistant	35,914 <sup>1</sup>
7.00	- Marked Unit	120,884 <sup>2</sup>
0.50	- Unmarked Unit	4,113 <sup>2</sup>
0.50	- Command Staff Vehicle	4,972 <sup>2</sup>
1.00	- Pickup truck	8,068 <sup>2</sup>
1.00	- Ford Escape (COP)	6,366 <sup>2</sup>
	Dispatch Services	307,504 <sup>1</sup>
	Dispatch Services - Parking Enforcement Division	11,773 <sup>1</sup>
22	- HTs (Amortization, Access & Maintenance)	30,998
17	- Taser Replacement (Amortized over 5-years)	5,712
	Administrative Support	29,011
	Office Automation	83,553
	Services & Supplies	31,734
	Vehicle Insurance	52,300
	Personnel Liability & Bonding	183,310
	Workers' Comp Experience Modification	18,777
	Law Enforcement Experience Modification	74,255
	County Administrative Cost	187,376
<b>Cost for FY2021-22</b>		<b>\$ 6,319,404 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2021:	\$526,628
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$526,616

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Loma Linda** **2021-22**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.59
Sergeant	-	2.52
Detective/Corporal	-	0.56
Deputy Sheriff	-	15.07
Deputy Sheriff - Traffic Car	-	<u>2.00</u>
		20.74

**GENERAL:**

Sheriff's Service Specialist	-	1.00
Office Specialist	-	3.53
Motor Pool Service Assistant	-	0.40
Dispatchers	-	<u>2.71</u>
		7.64

**VEHICLES:**

Marked Patrol Units	-	7
Unmarked Units	-	1
Pickup Trucks	-	1
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	<u>2 *</u>
		12

**DONATED VEHICLES LIST:**

Yamaha UTV	-	1 *
Cargo Trailer	-	<u>1 *</u>
		2 *

\* (Included for insurance costs only)