

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

June 14, 2022

FROM

SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

SUBJECT

2022-23 Agency Fund Budgets for the Cal-ID Regional Identification Systems

RECOMMENDATION(S)

1. Adopt the 2022-23 budget for regional identification systems as follows:
 - a. Cal-ID Regional Automated Fingerprint Identification System in the amount of \$1,282,000; and
 - b. Cal-ID Regional DNA System in the amount of \$1,976,356.
 2. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the associated 2022-23 appropriation and revenue accounts as listed on Exhibit A (Four votes required).
- (Presenter: John Ades, Deputy Chief, 387-3760)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). Costs of the Cal-ID regional identification systems are fully funded by revenue received from participating municipalities, vehicle registration fees, court fine receipts, and Livescan fees deposited into trust funds managed by the Sheriff/Coroner/Public Administrator (Department). As a participating municipality, San Bernardino County's annual contribution to the trust funds is budgeted at \$358,616, which is funded within the Department's existing budget allocation and is included in the 2022-23 recommended budget.

The 2022-23 recommended budget of \$1,282,000 for Cal-ID Regional Automated Fingerprint Identification System (AFIS) (7080008836) reflects an increase of \$2,000 from the previous year. The 2022-23 recommended budget of \$1,976,356 for Cal-ID Regional DNA (7080008837) reflects a decrease of \$35,857 from the previous fiscal year. San Bernardino County's share of cost for Cal-ID Regional DNA is 88% and Riverside County's share is 12%. Detailed budget information for these funds is listed on Exhibit A.

San Bernardino County maintains a special revenue fund for its local portion of Cal-ID, which is included in the County budget. In addition, the County maintains two agency fund budgets for the regional costs. The establishment of these agency fund budgets are not part of the County's regular budget process; therefore, approval of these two budgets is requested as a separate

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Board of Supervisors (Board) action. San Bernardino County acts as the administrator of the systems and funds.

BACKGROUND INFORMATION

Since 1990, the counties of Riverside and San Bernardino have partnered to jointly share the cost of Cal-ID regional identification systems. These systems are used to identify suspects by fingerprints (Cal-ID Regional AFIS) or by particles of hair, skin, or bodily fluids (Cal-ID Regional DNA). The Remote Access Network (RAN) Board is a partnership between San Bernardino County and Riverside County and is comprised of the Sheriff, District Attorney, and a member of the Board from both counties, in addition to representatives from member cities.

San Bernardino and Riverside counties share the cost of these regional identification systems based upon their use. The RAN Board, which meets twice a year, approved the 2022-23 budgets on April 14, 2022; this included an increase to the total contribution to the Regional DNA Lab budget from \$1,500,000 to \$2,000,000 to maintain sufficient fund balance during the fiscal year for the Cal-ID Regional AFIS and Cal-ID Regional DNA systems.

On June 2, 2020 (Item No. 38), the Board approved Contract No. 20-327, which identifies the roles and responsibilities of the parties and requires that Riverside and San Bernardino counties approve and authorize annual expenditures and revenues for the Cal-ID agency funds. Approval of this item will establish the 2022-23 budgets for Cal-ID and provide for the ongoing operation of the Cal-ID regional identification systems.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Richard D. Luczak, Deputy County Counsel, 387-5455) on May 23, 2022; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Deputy Chief Controller, 382-3193) on May 12, 2022; Finance (Tom Forster, Administrative Analyst, 387-4635) on May 23, 2022; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on May 26, 2022.

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Systems
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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Dawn Rowe Seconded: Joe Baca, Jr.

Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: June 14, 2022



cc: File - Sheriff/Coroner w/attach
KS 06/29/2022