



Contract Number

94-526 A-42

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Yucaipa
Contractor Representative	Jennifer Crawford, Interim City Manager
Telephone Number	(909) 797-2489 Ext. 223
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$13,220,543
Amendment Amount	\$925,879
Total Contract Amount	\$14,146,422
Cost Center	4413651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 42

Effective October 4, 2025, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Yucaipa

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Chris Venable

(Print or type name of person signing contract)

Title Mayor Pro Tem

(Print or Type)

Dated: _____

Address 34272 Yucaipa Boulevard

Yucaipa, CA 92399

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2025-26**

<u>LEVEL OF SERVICE</u>	<u>COST</u>	<u>MOU INCREASES</u> <u>(EFF. 10/4/25)</u>	<u>TOTAL NEW</u> <u>CONTRACT AMOUNT</u> <u>(EFF. 10/4/25)</u>
1.00 Captain	\$ 577,765 ¹	\$ -	\$ 577,765 ¹
1.00 Lieutenant	396,969 ¹	34,093 ¹	431,062 ¹
6.00 Sergeant	1,949,112 ¹	154,914 ¹	2,104,026 ¹
3.00 Detective/Corporal	827,292 ¹	75,681 ¹	902,973 ¹
26.00 Deputy Sheriff	5,970,822 ¹	560,508 ¹	6,531,330 ¹
2.00 School Resource Officer	459,294 ¹	43,116 ¹	502,410 ¹
3.00 Sheriff's Service Specialist	286,629 ¹		286,629 ¹
1.00 Administrative Assistant	96,898 ¹		96,898 ¹
4.00 Office Specialist	396,272 ¹		396,272 ¹
1.00 Motor Pool Services Assistant	98,788 ¹		98,788 ¹
14.00 Marked Unit	317,220 ²		317,220 ²
1.00 Marked Unit - Slick Top	22,659 ²		22,659 ²
5.00 Unmarked Unit	56,977 ²		56,977 ²
2.00 Command Staff Vehicle	32,814 ²		32,814 ²
4.00 Pickup truck	43,930 ²		43,930 ²
2.00 Citizen Patrol Truck	17,526 ²		17,526 ²
Dispatch Services	724,671 ¹		724,671 ¹
59.00 HTs (Amortization, Access & Maintenance)	94,518		94,518
4.00 Additional MDCs	4,698		4,698
37.00 Taser Replacement (Amortized over 5-years)	38,170		38,170
Administrative Support	66,183		66,183
Office Automation	162,849		162,849
Body Worn Cameras	50,315		50,315
Vehicle Insurance	92,187		92,187
Personnel Liability & Bonding	928,685		928,685
Workers' Comp Experience Modification	(46,364)		(46,364)
County Administrative Cost	203,515		203,515
Cost for FY2025-26	\$ 13,870,394 ¹⁻⁵	\$ 868,312 ¹	\$ 14,738,706 ¹⁻⁵
Less Credit for Support Services to Unincorporated	\$ (649,851) ¹	\$ 57,567 ¹	\$ (592,284) ¹
	\$ 13,220,543 ¹⁻⁵	\$ 925,879 ¹	\$ 14,146,422 ¹⁻⁵

Monthly Payment Schedule

1st payment due July 15, 2025:	\$1,101,711
2nd through 3rd payments due the 5th of each month:	\$1,101,712
4th payment due October 5, 2025:	\$1,204,591
5th through 12th payments due the 5th of each month:	\$1,204,587

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2025-26**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	26.00
School Resc Officer	-	2.00
		39.00

GENERAL:

Sheriff's Service Specialist	-	3.00
Administrative Assistant	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.59
		13.59

VEHICLES:

Marked Patrol Units	-	14.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	5.00
Command Staff Units	-	2.00
Pickup Trucks	-	4.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	8.00 *
		36.00

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1.00 *
Tower Lights Trailer	-	1.00 *
Yamaha UTV	-	1.00 *
Utility Trailer-Carson Runner	-	1.00 *
Display Board Trailer	-	1.00 *
Radar Trailer-Mighty Mover	-	1.00 *
Horse Trailer-Logan	-	1.00 *
Generator	-	1.00 *

TOTAL 8.00

* (Included for insurance costs and equipment connection fees only)

**SCHEDULE A
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City of Yucaipa
2025-26**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	FY 2025-26 <u>COST</u>
-0.12 - Lieutenant	(49,738) ¹
-0.78 - Sergeant	(274,438) ¹
-0.53 - Detective/Corporal	(159,348) ¹
-0.42 - Sheriff's Service Specialist	(39,995) ¹
-0.59 - Office Specialist	(55,294) ¹
-0.13 - Motor Pool Services Assistant	(13,471) ¹
Cost for FY2025-26 \$	(592,284) ¹

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