

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

March 25, 2025

FROM

LUTHER SNOKE, Chief Executive Officer, County Administrative Office

SUBJECT

2025-26 Budget: Financial Update

RECOMMENDATION(S)

Receive presentation on 2025-26 Budget Financial Update.
(Presenter: Matthew Erickson, County Chief Financial Officer, 387-4811)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.
Ensure Development of a Well-Planned, Balanced, and Sustainable County.
Provide for the Safety, Health and Social Service Needs of County Residents.
Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.
Focus on Recovery and Resiliency Following Major Emergency Responses such as the December 2, 2015 Terrorist Attack (SB Strong) and the Global COVID-19 Pandemic.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost) as it is for presentation purposes and non-financial in nature.

BACKGROUND INFORMATION

Each year the County Administrative Office presents and discusses the budget approach for the upcoming fiscal year. This presentation provides a financial update regarding the following topics:

- Economic Drivers and Outlook
- County Financial Outlook
- Risks
- Next Steps in the 2025-26 Budget

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Julie Surber, Principal Assistant County Counsel, 387-5455) on March 11, 2025; and Finance and Administration (Robert J. Saldana, Deputy Executive Officer, 387-5423) on March 12, 2025.

**2025-26 Budget: Financial Update
March 25, 2025**

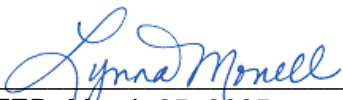
Record of Action of the Board of Supervisors
San Bernardino County

Public Comment: Lorraine Enriquez

RECEIVED PRESENTATION

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: March 25, 2025



cc: File - Administrative Office w/ attachment

JLL 03/27/2025