

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
94-525 A-30

SAP Number
N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Twentynine Palms
Contractor Representative	Karmolette O'Gilvie, Mayor
Telephone Number	(760) 367-6799
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$4,514,252
Amendment Amount	
Total Contract Amount	\$4,514,252
Cost Center	4414451000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective July 1, 2022, Contract No. 94-525 to provide law enforcement service to the City of Twentynine Palms is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn M Rowe

~~Curt Hagman~~, Chairman, Board of Supervisors

Dawn M. Rowe, *vice chair*

Dated: JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By Deputy

City of Twentynine Palms
(Print or type name of corporation, company, contractor, etc.)

By ► Karmollette O'Gilvie
(Authorized signature - sign in blue ink)

Name Karmollette, O'Gilvie
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: May 10, 2022

Address 6136 Adobe Road
Twentynine Palms, CA 92277-0960

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/19/22

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 5/19/22

SCHEDULE A
Law Enforcement Services Contract
City of Twentynine Palms
2022-23

CHANGE: REMOVE DONATED COP SEDAN AND RADAR TRAILER

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u> <u>COST</u>
0.41 - Lieutenant	145,703 ¹
1.77 - Sergeant	533,342 ¹
1.11 - Detective/Corporal (40 hours per week)	280,844 ¹
9.30 - Deputy Sheriff (336 hours per week)	2,007,293 ¹
1.00 - Deputy Sheriff (non-relief)	215,838 ¹
1.00 - School Resource Officer	215,838 ¹
2.48 - Office Specialist	197,205 ¹
0.28 - Motor Pool Services Assistant	24,906 ¹
4.00 - Marked Unit	73,384 ²
2.00 - Marked Unit - 4X4 SUV	43,081 ²
1.00 - Unmarked Unit	7,429 ²
1.00 - Pickup truck- Citizen Patrol	7,081 ²
1.00 - Citizen Patrol Donated Hybrid SUV (Equip & Comm Only)	1,625 ³
Dispatch Services	212,189 ¹
17 - HTs (Amortization, Access & Maintenance)	23,953
14 - Taser Replacement (Amortized over 5-years)	4,704
Administrative Support	27,630
Office Automation	66,645
Services & Supplies	22,338
Vehicle Insurance	44,864
Personnel Liability & Bonding	134,816
Workers' Comp Experience Modification	15,840
Law Enforcement Experience Modification	79,529
County Administrative Cost	128,175
Cost for FY2022-23	\$ 4,514,252 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$376,195
2 nd through 12 th payments due the 5 th of each month:	\$376,187

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Twentynine Palms
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.41
Sergeant	-	1.77
Detective/Corporal	-	1.11
Deputy Sheriff	-	10.30
School Resc Officer	-	1.00
		14.60

GENERAL:

Office Specialist	-	2.48
Motor Pool Service Assistant	-	0.28
Dispatchers	-	1.84
		4.60

VEHICLES:

Marked Patrol Units	-	4
Marked Patrol Units-4x4 SUV	-	2
Safety Unmarked Units	-	1
Citizen Patrol Pick-up	-	1
Donated Vehicles-Ins Only	-	2 *
		10

DONATED VEHICLES LIST:

Citizen On Patrol-Hybrid	-	1 *
DUI Trailer	-	1 *
		2 *

* (Included for insurance costs only)