

Ordinance No. SD ~~2526~~-_____

An ordinance of San Bernardino County, State of California, acting as the governing body of all Board-Governed County Service Areas and their Zones to repeal Ordinance Nos. SD ~~24-03~~25-03 and 25-05, and to adopt fees and charges for Fiscal Years ~~2025-26~~2026-27, 2027-28 and 2028-29.

The Board of Supervisors of San Bernardino County, State of California, acting in its capacity as the governing body of all County Service Areas and their Zones, ordains as follows:

SECTION 1. Effective July 1, ~~2025~~2026, Ordinance Nos. SD ~~25~~25-03 and 25-05 are repealed in their entirety.

SECTION 2. ~~Effective July 1, 2025,~~ The following fees and charges are adopted to read as follows:

1. General

Effective: July 1, 2026

July 1, 2027

July 1, 2028

a) General and Miscellaneous Fees and Charges for all Board Governed County Service Areas and Zones.

1) Reproduction Charges:

A) Copies

As set by County ordinance

As set by County ordinance

As set by County ordinance

B) Name and address listing/mailling labels

~~\$150.00~~154.50 plus

\$159.14 plus

\$163.91 plus

I) List of parcels or mailing labels

\$0.08/parcel

\$0.08/parcel

\$0.09/parcel

II) List of parcels and mailing labels

\$0.10/parcel

\$0.11/parcel

\$0.11/parcel

C) Assessment roll

~~\$200~~206.00 plus:

\$212.18 plus

\$218.55 plus

I) Parcel list

\$0.10/parcel

\$0.11/parcel

\$0.11/parcel

II) Additional charge for other than standard run

\$0.10/parcel

\$0.11/parcel

\$0.11/parcel

D) Computer generated contour/boundary maps and handling charge

Actual Cost

Actual Cost

Actual Cost

E) Xerographic map/plan printing

Actual Cost

Actual Cost

Actual Cost

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1 F) Construction bid documents	Actual reproduction cost	Actual reproduction cost	Actual reproduction cost
2 2) Certified Mail	Standard rate	Standard rate	Standard rate
3 3) Request for Parcel Information			
4 (non-property owner)	\$33.00 99/per parcel	<u>\$35.01</u> /per parcel	<u>\$36.06</u> /per parcel
5 4) Special Assessments:			
6 A) Processing application for division of land and bond			
7 pursuant to Streets and Highways Code section 6480			
8 et. seq., and alternative division of land and bond			
9 pursuant to Section 8740			
10 (recordation fee included)	Actual Cost	Actual Cost	Actual Cost
11 B) Assessment lien information letter			
12 (non-owner of property)	\$33.00 99/assessment	<u>\$35.01</u> /assessment	<u>\$36.06</u> /assessment
13 C) Assessment payoff:			
14 I) Calculation	\$132.00 135.96/assessment	<u>\$140.04</u> /assessment	<u>\$144.24</u> /assessment
15 II) Calculation with payoff (recordation fee included)	\$162.00 166.86/assessment	<u>\$171.87</u> /assessment	<u>\$177.02</u> /assessment
16 D) Notice of special assessment	\$10.00 30/assessment	<u>\$10.61</u> /assessment	<u>\$10.93</u> /assessment
17 5) Formation/Annexation/Detachment/Re-organization of a			
18 Board- Governed Special District Requiring Action by the			
19 Local Agency Formation Commission (LAFCO):			
20 A) Professional Services	Productive Hourly Rate	Productive Hourly Rate	Productive Hourly Rate
21 NOTE: Productive Hourly Rates (PHR) as set in Subsection 17.			
22 B) Local Agency Formation Commission fees	As required by LAFCO	<u>As required by LAFCO</u>	<u>As required by LAFCO</u>
23 C) Survey mailing costs	As required by LAFCO	<u>As required by LAFCO</u>	<u>As required by LAFCO</u>
24 6) Formation/Annexation/Detachment/Re-organization of a			
25 Board- Governed County Service Area or Special District Zone:			
26 A) Developer/Property Owner Fees:			
27 I) Formation	\$2,000.00 deposit	<u>\$2,000.00 deposit</u>	<u>\$2,000.00 deposit</u>
28 plus actual costs	plus actual costs	plus actual costs	plus actual costs

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	B) State Board of Equalization	As required by State	As required by State	As required by State
2	C) Debt Financing and the establishment of Assessment	\$10,000.00 deposit	<u>\$10,000.00 deposit</u>	<u>\$10,000.00 deposit</u>
3	Districts or Community Facility Districts:	plus actual costs	plus actual costs	plus actual costs
4	D) Permanent Road Division Loan Administration	To be established	To be established	To be established
5	to be established at time of agreement	at time of agreement	at time of agreement	at time of agreement
6	E) Community Facilities District Annexation:			
7	I) Deposit	\$5,000.00 plus actual costs	<u>\$5,000.00 plus actual costs</u>	<u>\$5,000.00 plus actual costs</u>
8	II) Advanced Energy Charges	One year estimate	<u>One year estimate</u>	<u>One year estimate</u>
9	7) Road Permits:			
10	A) Application and issuance:			
11	I) Plan Review	Actual Cost	Actual Cost	Actual Cost
12	i) Deposit	\$540.00	<u>\$540.00</u>	<u>\$540.00</u>
13	II) Special Event	\$101.00 104.03	<u>\$107.15</u>	<u>\$110.37</u>
14	III) Encroachment	\$263.00 270.89	<u>\$279.02</u>	<u>\$287.39</u>
15	IV) Excavations	\$203.00 209.09	<u>\$215.36</u>	<u>\$221.82</u>
16	V) Tree Removal	No Fee	No Fee	No Fee
17	VI) Review of Minor Variance	\$268.00 276.04	<u>\$284.32</u>	<u>\$292.85</u>
18	VII) Filming permit	\$208.00 214.24/per day	<u>\$220.67/per day</u>	<u>\$227.29/per day</u>
19	VIII) Rider to Permit	\$77.00 79.31	<u>\$81.69</u>	<u>\$84.14</u>
20	IX) Road closure permit	\$380.00 391.40	<u>\$403.14</u>	<u>\$415.24</u>
21	X) Rider to road closure	\$77.00 79.31	<u>\$81.69</u>	<u>\$84.14</u>
22	8) Inspection Fees:			
23	A) Open trench excavation	Actual Cost	Actual Cost	Actual Cost
24	I) Security Deposit	\$4.00/per linear foot	<u>\$4.00/per linear foot</u>	<u>\$4.00/per linear foot</u>
25		with a \$1,000.00 minimum/	with a \$1,000.00 minimum/	with a \$1,000.00 minimum/
26		\$20,000.00 max	<u>\$20,000.00 max</u>	<u>\$20,000.00 max</u>
27	B) Miscellaneous encroachments:			
28	I) Residential driveway	\$157.00 161.71	<u>\$166.56</u>	<u>\$171.56</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	II) Commercial driveway	\$216.00 222.48	<u>\$229.15</u>	<u>\$236.03</u>
2	III) Other encroachments with a value under \$4,000	\$275.00 283.25	<u>\$291.75</u>	<u>\$300.50</u>
3	C) District road repair (by District)	Actual Cost	Actual Cost	Actual Cost
4	D) Out-of-District road repair (by District)	Actual Cost	Actual Cost	Actual Cost
5	E) Road Improvement Required:			
6	I) Inspection fees	Actual Cost	Actual Cost	Actual Cost
7	9) Project Plans:			
8	A) Per set	\$40.00 41.20	<u>\$42.44</u>	<u>\$43.71</u>
9	B) Mailing charge (if applicable)	Actual Cost	Actual Cost	Actual Cost
10	10) Underground Utilities District fee,			
11	1 percent of District allocation, payable			
12	in increments as follows:			
13	A) 1/3 upon formation	1/3 upon formation	<u>1/3 upon formation</u>	<u>1/3 upon formation</u>
14	B) 1/3 upon start of construction	1/3 upon start of construction	<u>1/3 upon start of construction</u>	<u>1/3 upon start of construction</u>
15	C) 1/3 upon completion of connections	1/3 upon completion of connections	<u>1/3 upon completion of connections</u>	<u>1/3 upon completion of connections</u>
16				
17	11) Administrative Service Fee:			
18	A) Recover administrative expense for			
19	staff court appearances	Actual Cost	Actual Cost	Actual Cost
20	B) Correct Tax Bill	\$96.00 98.88	<u>\$101.85</u>	<u>\$104.90</u>
21	C) Return Check Charge	\$25.00/check	<u>\$25.00/check</u>	<u>\$25.00/check</u>
22	D) Electronic insufficient funds charge	\$4.00	<u>\$4.00</u>	<u>\$4.00</u>
23	E) Cancelled Reservations:			
24	I) 14 to 29 calendar days in advance	Loss of 50 percent of fees	<u>Loss of 50 percent of fees</u>	<u>Loss of 50 percent of fees</u>
25	II) Less than 14 calendar days in advance	Loss of 100 percent of fees	<u>Loss of 100 percent of fees</u>	<u>Loss of 100 percent of fees</u>
26	12) Streetlighting:			
27	A) Streetlight plan check fee	Actual Cost	Actual Cost	Actual Cost
28	I) Deposit	\$378.00	<u>\$378.00</u>	<u>\$378.00</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1 B) Advanced energy charges	3 years estimated energy	3 years estimated energy	3 years estimated energy
2	charges, with a 2.5 percent	charges, with a 2.5 percent	charges, with a 2.5 percent
3	inflationary increase on the	inflationary increase on the	inflationary increase on the
4	second and third year	second and third year	second and third year
5 13) Parks and Landscaping:			
6 A) Plan Review	Actual Cost	Actual Cost	Actual Cost
7 B) Advanced maintenance fees	Actual Cost	Actual Cost	Actual Cost
8 14) Detention Basins Plan Review	Actual Cost	Actual Cost	Actual Cost
9 15) Leased Property at Dam D-1:			
10 A) Application Fee	Actual Cost	Actual Cost	Actual Cost
11 B) Lease Agreement Deposit	Estimated actual cost from	Estimated actual cost from	Estimated actual cost from
12	Real Estate Services	Real Estate Services	Real Estate Services
13 C) Lease Agreement Fee	Actual cost from	Actual cost from	Actual cost from
14	Real Estate Services	Real Estate Services	Real Estate Services
15 16) Water and Sanitation Fees:			
16 A) Private Fire Protection Service:			
17 I) 1 inch Main Line Size	\$8.00 <u>24</u> Monthly User Charge	<u>\$8.49</u> Monthly User Charge	<u>\$8.74</u> Monthly User Charge
18 II) 2 inch Main Line Size	\$10.00 <u>30</u> Monthly User Charge	<u>\$10.61</u> Monthly User Charge	<u>\$10.93</u> Monthly User Charge
19 III) 4 inch Main Line Size	\$19.00 <u>57</u> Monthly User Charge	<u>\$20.16</u> Monthly User Charge	<u>\$20.76</u> Monthly User Charge
20 IV) 6 inch Main Line Size	\$28.00 <u>84</u> Monthly User Charge	<u>\$29.71</u> Monthly User Charge	<u>\$30.60</u> Monthly User Charge
21 V) 8 inch Main Line Size	\$37.00 <u>38.11</u> Monthly User Charge	<u>\$39.25</u> Monthly User Charge	<u>\$40.43</u> Monthly User Charge
22 VI) 10 inch Main Line Size	\$46.00 <u>47.38</u> Monthly User Charge	<u>\$48.80</u> Monthly User Charge	<u>\$50.27</u> Monthly User Charge
23 VII) 12 inch Main Line Size	\$55.00 <u>56.65</u> Monthly User Charge	<u>\$58.35</u> Monthly User Charge	<u>\$60.10</u> Monthly User Charge
24 NOTE: Water used for any purpose other than for fire protection shall			
25 be charged at double the normal monthly user charge, plus the			
26 cost of water consumed at the highest tier for the District, plus a			
27 20 percent surcharge on water consumed.			
28 B) Damage to District locking mechanisms:			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	I) Broken/tampered locking mechanism	\$76.00 78.28	<u>\$80.63</u>	<u>\$83.05</u>
2	II) Broken/tampered bonnet	\$136.00 140.08	<u>\$144.28</u>	<u>\$148.61</u>
3	C) Annual backflow maintenance administrative charge	\$45.00 46.35/device	<u>\$47.74/device</u>	<u>\$49.17/device</u>
4	D) Fire flow testing: Test will be completed in accordance			
5	with National Fire Protection Association	\$225.00 231.75 + 10 hcf of water at	<u>\$238.70 + 10 hcf of water at</u>	<u>\$245.86 + 10 hcf of water at</u>
6	(NFPA 291, two-person testing procedure)	the highest tier for the District	the highest tier for the District	the highest tier for the District
7	E) Discontinuance of Service:			
8	I) Voluntary meter pull (permanent – capped at main)	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
9	II) Involuntary meter pull or reset			
10	(temporary for non-payment or tampering)	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
11	F) Construction Plan Check Fees: Plan checks are required to verify			
12	that the proposed facility is designed to meet District water and			
13	sewer standards. These fees are to be collected upon first submittal:			
14	I) 0–1,200 ft. of pipe	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
15	i) Initial Deposit	Up to \$1,000.00	<u>Up to \$1,000.00</u>	<u>Up to \$1,000.00</u>
16	II) 1,201–2,500 ft. of pipe	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
17	i) Initial Deposit	Up to \$1,500.00	<u>Up to \$1,500.00</u>	<u>Up to \$1,500.00</u>
18	III) 2,501–5,000 ft. of pipe	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
19	i) Initial Deposit	Up to \$2,500.00	<u>Up to \$2,500.00</u>	<u>Up to \$2,500.00</u>
29	IV) 5,001–10, 000 ft. of pipe	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
21	i) Initial Deposit	Up to \$3,500.00	<u>Up to \$3,500.00</u>	<u>Up to \$3,500.00</u>
22	V) Additional plan checks will require additional fees at			
23	the PHR. The inspection fees will be calculated after			
24	the first plan check and must be paid prior to final			
25	approval of the drawings. Unspent deposit amounts			
26	will be refunded to payee.			
27	G) Field Inspections	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
28	I) Initial deposit up to \$5,000.00	Up to \$5,000.00	<u>Up to \$5,000.00</u>	<u>Up to \$5,000.00</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1 NOTE: The field inspection fee does not include Plan Check fees.			
2 Initial deposit will be made based on estimate, for an amount up to			
3 \$5,000.00. If actual costs go over initial deposit, additional funds			
4 will be requested. Remaining funds will be refunded to payee.			
5 H) Maintenance Bond/Cash Maintenance Bond Retention for			
6 Water or Sewer Main Pipeline Extension	14% of total construction costs	<u>14% of total construction costs</u>	<u>14% of total construction costs</u>
7 I) Cash Maintenance Bond Retention Fee	\$113.00 116.39	\$119.88	\$123.48
8 J) Feasibility Study: In coordination with the District Engineer,			
9 a study will define the customer requirements for water			
10 and/or sewer availability	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
11 K) Operations labor rate:			
12 I) Regular business hours	Actual Cost	Actual Cost	Actual Cost
13 II) After business hours, weekends and holidays			
14 (2 hr. minimum)	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
15 L) Administrative staff direct labor	Actual Cost	Actual Cost	Actual Cost
16 M) Delinquent water and sewer fees			
17 10 percent of delinquent	10 percent of delinquent	<u>10 percent of delinquent</u>	<u>10 percent of delinquent</u>
18 amount + 5 percent interest	amount + 5 percent interest	<u>amount + 5 percent interest</u>	<u>amount + 5 percent interest</u>
	per month on unpaid balance	<u>per month on unpaid balance</u>	<u>per month on unpaid balance</u>
19 N) Delinquent construction meter return	\$50.00 51.50/day	<u>\$53.05/day</u>	<u>\$54.64/day</u>
20 O) Service establishment fee	\$50.00 51.50	\$53.05	\$54.64
21 P) Water permit fees:			
22 I) Water connection permit	\$75.00 77.25	<u>\$79.57</u>	<u>\$81.95</u>
23 II) Fire sprinkler system permit	\$75.00 77.25	<u>\$79.57</u>	<u>\$81.95</u>
24 Q) Fire sprinkler inspection fee	\$75.00 77.25/inspection	<u>\$79.57/inspection</u>	<u>\$81.95/inspection</u>
25 R) Temporary construction meter rental and user charge:			
26 I) Meter fee	Two times (2x) the	<u>Two times (2x) the</u>	<u>Two times (2x) the</u>
27 monthly facility charge by	monthly facility charge by	<u>monthly facility charge by</u>	<u>monthly facility charge by</u>
28 meter size for the District	meter size for the District	<u>meter size for the District</u>	<u>meter size for the District</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	II) Water use	Billed at the highest tier per	Billed at the highest tier per	Billed at the highest tier per
2		hundred cubic feet for the	hundred cubic feet for the	hundred cubic feet for the
3		District; 20 percent surcharge	District; 20 percent surcharge	District; 20 percent surcharge
4		will be applied to CSA 42, CSA	will be applied to CSA 42, CSA	will be applied to CSA 42, CSA
5		64, and CSA 70 J, as a result of	64, and CSA 70 J, as a result of	64, and CSA 70 J, as a result of
6		increased costs due to water	increased costs due to water	increased costs due to water
7		replacement/mitigation	replacement/mitigation	replacement/mitigation
8	III) Non CSA construction meter rental (per day)	\$18.00 18.54	\$19.10	\$19.67
9	S) Construction meter deposit (3 inch meter)	\$1,600.00	\$1,600.00	\$1,600.00
10	NOTE: Deposit will be refunded, less any outstanding charges on the account.			
11	Any additional charges will be billed accordingly.			
12	T) Meter and Fire Protection Service installation charges:			
13	I) Meter Set, Long Side Paved	\$8,051.00 10,748.05	\$11,070.49	\$11,402.61
14	II) Meter Set, Short Side Paved	\$5,996.00 8,133.27	\$8,377.27	\$8,628.59
15	III) Meter Set, Long Side Unpaved	\$3,681.00 5,249.55	\$5,407.04	\$5,569.25
16	IV) Meter Set, Short Side Unpaved	\$3,217.00 4,678.52	\$4,818.88	\$4,963.44
17	V) Traffic Control	\$1,134.00 1,649.45	\$1,698.93	\$1,749.90
18	VI) Meter Only Installation Change	\$1,319.00 1,891.57	\$1,948.32	\$2,006.77
19	NOTE: Meter installations may require additional costs for time and			
20	materials; customer will be invoiced accordingly.			
21	U) Turn-off or turn-on fee (customer request):			
22	I) Regular business hours non-emergency			
23	(excluding disconnects for non-payment and			
24	one-time courtesy)	\$73.00 75.19	\$77.45	\$79.77
25	II) After hours emergency	\$100 103.00	\$106.09	\$109.27
26	V) Disconnection for non-payment of bills turn-off/			
27	turn-on fee. The time to perform a disconnect and			
28	subsequent reconnect per location within a District.			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028	
1	Payment must be received by 4:00 p.m. same day to			
2	be eligible for reconnect	\$73.00 <u>75.19</u>	<u>\$77.45</u>	<u>\$79.77</u>
3	W) Meter accuracy testing:			
4	I) Division Meter accuracy testing	\$197.00 <u>202.91/test</u>	<u>\$209.00/test</u>	<u>\$215.27/test</u>
5	II) Vendor Meter accuracy testing	Actual Cost	Actual Cost	Actual Cost
6	X) Meter field accuracy testing	Actual Cost	Actual Cost	Actual Cost
7	Y) Variance	\$250.00 <u>257.50/variance application</u>	<u>\$265.23/variance application</u>	<u>\$273.18/variance application</u>
8	Z) Sewer Permit Fees:			
9	I) Permit	\$75.00 <u>77.25</u>	<u>\$79.57</u>	<u>\$81.95</u>
10	II) Fixture count	Actual Cost	Actual Cost	Actual Cost
11	III) Per Fixture Over 20 Fixtures	\$50.00 <u>51.50/Fixture</u>	<u>\$53.05/Fixture</u>	<u>\$54.64/Fixture</u>
12	IV) Sewer main tie-in	Actual Cost	Actual Cost	Actual Cost
13	AA) Sewer inspection fee	\$98.00 <u>100.94/inspection</u>	<u>\$103.97/inspection</u>	<u>\$107.09/inspection</u>
14	BB) Smoke testing	\$0.49 <u>50/linear foot</u>	<u>\$0.52/linear foot</u>	<u>\$0.54/linear foot</u>
15	CC) Pumped waste fees:			
16	I) Permit (per job)	\$78.00 <u>80.34</u>	<u>\$82.75</u>	<u>\$85.23</u>
17	II) Holding Tank, up to 275 BOD MG/L and up to			
18	275 TSS MG/L	\$0.01/gallon	<u>\$0.01/gallon</u>	<u>\$0.01/gallon</u>
19	III) Raw Sewage for 276 to 1,000 BOD MG/L and 276 to			
20	500 TSS MG/L	\$0.06/gallon	<u>\$0.06/gallon</u>	<u>\$0.07/gallon</u>
21	IV) Septic Tank for 1,001 to 8,000 BOD MG/L and 501 to			
22	8,000 TSS MG/L	\$0.22 <u>23/gallon</u>	<u>\$0.23/gallon</u>	<u>\$0.24/gallon</u>
23	V) Thickened Solids for 8,001 to 16,000 BOD MG/L			
24	and 8,001 to 16,000 TSS MG/L	\$3.52 <u>63/gallon</u>	<u>\$3.73/gallon</u>	<u>\$3.85/gallon</u>
25	NOTE: Laboratory analysis may be required on all pumped waste at the			
26	customer's expense			
27	DD) Meter read charge (customer request) If the meter is found to be			
28	previously misread or out of calibration, no charge will be collected.	\$73.00 <u>75.19</u>	<u>\$77.45</u>	<u>\$79.77</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	EE) Obstructed meter charge	\$115.00 118.45 per billing cycle	<u>\$122.00</u> per billing cycle	<u>\$125.66</u> per billing cycle
2		until corrected	until corrected	until corrected
3	FF) Intentional damage charge	Mandatory meter replacement	Mandatory meter replacement	Mandatory meter replacement
4		cost + Actual Cost	cost + Actual Cost	cost + Actual Cost
5	GG) Failure to notify change of ownership	\$41.00 42.23/account	<u>\$43.50</u> /account	<u>\$44.80</u> /account
6	HH) Door hanger charge	\$45.00 46.35/notice	<u>\$47.74</u> /notice	<u>\$49.17</u> /notice
7	II) Unauthorized move/relocation of temporary			
8	construction meter	Actual Cost	Actual Cost	Actual Cost
9	JJ) Service availability letter/update of service availability letter			
10	(provides requirements and cost to install a water meter)	\$80.00 82.40/letter	<u>\$84.87</u> /letter	<u>\$87.42</u> /letter
11	KK) Vehicle Mileage Rates	Current IRS standard	Current IRS standard	Current IRS standard
12		mileage rate/mile	mileage rate/mile	mileage rate/mile
13	LL) Payment Arrangement	7.5 percent of unpaid balance	<u>7.5 percent of unpaid balance</u>	<u>7.5 percent of unpaid balance</u>
14	MM) Lien	\$44.00 45.32 apply/release	<u>\$46.68</u> apply/release	<u>\$48.08</u> apply/release
15	NN) Chart/pressure recorder (customer request)	Actual Cost	Actual Cost	Actual Cost
16	OO) Transfer of unpaid balance to property tax bill	\$45.00 46.35/account	<u>\$47.74</u> /account	<u>\$49.17</u> /account
17	PP) Recycled water (not available in all Districts)*			
18	*Customer must meet regulatory requirements	\$275.39 570.63/AF	<u>\$587.75</u> /AF	<u>\$605.38</u> /AF
19	I) Recycled Water Customer Annual Training	Actual Cost	Actual Cost	Actual Cost
20	QQ) Closed delinquent account fee (one-time charge)	\$54.00 55.62	<u>\$57.29</u>	<u>\$59.01</u>
21	RR) General construction permit*			
22	* Water and/or wastewater system appurtenances,			
23	including installation of new backflow devices	\$75.00 77.25	<u>\$79.57</u>	<u>\$81.95</u>
24	SS) Temporary water service for clean and show by property agent	\$147.00 151.41	<u>\$155.95</u>	<u>\$160.63</u>
25	TT) Backflow:			
26	I) Backflow Testing	Actual Cost	Actual Cost	Actual Cost
27	II) Backflow Protection Survey	Actual Cost	Actual Cost	Actual Cost
28	UU) Leak Detection Services	Actual Cost	Actual Cost	Actual Cost

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	VV) Regulatory Compliance Services*			
2	* Includes Regulatory Related Audits, Letters,			
3	Reports, Consultations, etc.	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
4	WW) Technical, Management, and Financial (TMF) Reports	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
5	XX) Planning and Development Services*			
6	* Including Emergency Operations and Maintenance			
7	Planning, CIPs, Preventive/Corrective Maintenance			
8	Planning, Sample Site Planning, etc.	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
9	YY) FOG Program Inspections*			
10	*1st Inspection is free. All inspections thereafter will be at-cost			
11	including notifications (door tags, letters, phone contact, etc.)	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
12	ZZ) Cross-Connection Control Survey	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
13	AAA) Property/Site Survey*			
14	* Includes water conservation survey/observations,			
15	leak observations (interior/exterior), and any other			
16	customer requested surveying.	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
17	BBB) Water Theft*			
18	* Includes residential/commercial water theft,			
19	hydrant water theft, and any other Water and			
20	Sanitation infrastructure water theft	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
21	CCC) Out of Area Service Agreement*			
22	* For parcels that receive water/sewer service that are located			
23	outside of the CSA boundary.	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
24	DDD) Meter Cellular Endpoint Virtual Network Remote			
25	Tamper/Damage/Replacement Fee	Actual Cost	<u>Actual Cost</u>	<u>Actual Cost</u>
26	17) Productive Hourly Rates (PHR): PHRs are calculated based on prior			
27	year budgeted average annual salary and benefits costs for each			
28	classification divided by the annual productive hours as established			

Tracked changes legend: Items in **red** indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	by the Auditor-Controller/Treasurer/Tax Collector (ATC) office's			
2	annual Productive Hours Analysis plus any Board approved MOU			
3	increases for the current year.			
4	A) Accountant II	\$58.00	<u>\$58.00</u>	<u>\$58.00</u>
5	B) Accountant III	\$62.00 64.80	<u>\$64.80</u>	<u>\$64.80</u>
6	C) Administrative Secretary II	\$56.00 57.90	<u>\$57.90</u>	<u>\$57.90</u>
7	D) Administrative Supervisor I	\$93 96.00	<u>\$96.00</u>	<u>\$96.00</u>
8	E) Animal Keeper I	\$46.00	<u>\$46.00</u>	<u>\$46.00</u>
9	F) Animal Keeper II	\$47.00 48.20	<u>\$48.20</u>	<u>\$48.20</u>
10	G) Assessment Technician	\$70.00	<u>\$70.00</u>	<u>\$70.00</u>
11	H) Assistant Zoo Curator	\$70.00	<u>\$70.00</u>	<u>\$70.00</u>
12	I) Automated Systems Analyst I	\$76.00 77.70	<u>\$77.70</u>	<u>\$77.70</u>
13	J) Automated Systems Technician	\$68.00 71.50	<u>\$71.50</u>	<u>\$71.50</u>
14	K) Budget Officer	\$86.00 97.10	<u>\$97.10</u>	<u>\$97.10</u>
15	L) Communications Engineering Technician	\$67.00 71.80	<u>\$71.80</u>	<u>\$71.80</u>
16	M) Construction Inspector	\$73.00 76.20	<u>\$76.20</u>	<u>\$76.20</u>
17	N) Deputy Director	\$150.00	<u>\$150.00</u>	<u>\$150.00</u>
18	O) District Coordinator	\$68.00 87.20	<u>\$87.20</u>	<u>\$87.20</u>
19	P) District Services Coordinator	\$57.00	<u>\$57.00</u>	<u>\$57.00</u>
20	Q) Division Manager, Fiscal & Admin Services	\$132.00 144.10	<u>\$144.10</u>	<u>\$144.10</u>
21	R) Division Manager, Operations	\$129.00 145.50	<u>\$145.50</u>	<u>\$145.50</u>
22	S) Division Manager, Project Management	\$149.00 162.00	<u>\$162.00</u>	<u>\$162.00</u>
23	T) Division Manager, Water and Sanitation	\$156.00	<u>\$156.00</u>	<u>\$156.00</u>
24	U) Electrical Specialist	\$117.00	<u>\$117.00</u>	<u>\$117.00</u>
25	V) Electrical Technician	\$69.00	<u>\$69.00</u>	<u>\$69.00</u>
26	W) Engineering Technician III	\$66.00 68.60	<u>\$68.60</u>	<u>\$68.60</u>
27	X) Equipment Operator II	\$61.00 62.20	<u>\$62.20</u>	<u>\$62.20</u>
28	Y) Executive Assistant	\$82.00 94.40	<u>\$94.40</u>	<u>\$94.40</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	Z) Fiscal Assistant	\$38.00 40.70	\$40.70	\$40.70
2	AA) Fiscal Specialist	\$42.00 44.70	\$44.70	\$44.70
3	BB) Gift Shop Specialist	\$43.00	<u>\$43.00</u>	<u>\$43.00</u>
4	CC) Lead Animal Keeper	\$60.00	<u>\$60.00</u>	<u>\$60.00</u>
5	DD) Maintenance Assistant	\$51.00 53.90	<u>\$53.90</u>	<u>\$53.90</u>
6	EE) Maintenance Worker I Trainee	\$44.00 45.90	<u>\$45.90</u>	<u>\$45.90</u>
7	FF) Maintenance Worker I	\$54.00	<u>\$54.00</u>	<u>\$54.00</u>
8	GG) Maintenance Worker II	\$62.00 62.60	<u>\$62.60</u>	<u>\$62.60</u>
9	HH) Maintenance Worker III	\$75.00 81.20	<u>\$81.20</u>	<u>\$81.20</u>
10	II) Management Information System Supervisor	\$126.00	<u>\$126.00</u>	<u>\$126.00</u>
11	JJ) Office Assistant II	\$45.00	<u>\$45.00</u>	<u>\$45.00</u>
12	KK) Office Assistant III	\$54.00 55.70	<u>\$55.70</u>	<u>\$55.70</u>
13	LL) Park & Rec Maintenance Superintendent	\$84.00 86.60	<u>\$86.60</u>	<u>\$86.60</u>
14	MM) Park Maintenance Worker I	\$45.00 47.80	<u>\$47.80</u>	<u>\$47.80</u>
15	NN) Park Maintenance Worker II	\$53.00	<u>\$53.00</u>	<u>\$53.00</u>
16	OO) Park Maintenance Worker III	\$62.00 65.80	<u>\$65.80</u>	<u>\$65.80</u>
17	PP) Payroll Specialist	\$50.00	<u>\$50.00</u>	<u>\$50.00</u>
18	QQ) Programmer Analyst III	\$118.00	<u>\$118.00</u>	<u>\$118.00</u>
19	RR) Public Service Employee	\$26.00 28.30	<u>\$28.30</u>	<u>\$28.30</u>
20	SS) Recreation Assistant	\$46.00	<u>\$46.00</u>	<u>\$46.00</u>
21	TT) Recreation Coordinator	\$47.00	<u>\$47.00</u>	<u>\$47.00</u>
22	UU) Recreation Program Coordinator	\$47.00	<u>\$47.00</u>	<u>\$47.00</u>
23	VV) Recreation Superintendent	\$73.00 74.60	<u>\$74.60</u>	<u>\$74.60</u>
24	WW) Regional Manager	\$102.00 110.60	<u>\$110.60</u>	<u>\$110.60</u>
25	XX) Registered Veterinary Technician	\$51.00 51.40	<u>\$51.40</u>	<u>\$51.40</u>
26	YY) Regulatory Compliance Specialist	\$80.00 87.40	<u>\$87.40</u>	<u>\$87.40</u>
27	ZZ) Sampling Technician Water Quality Specialist	\$54 56.00	<u>\$56.00</u>	<u>\$56.00</u>
28	AAA) Senior Project Manager	\$103.00	<u>\$103.00</u>	<u>\$103.00</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	BBB) Special Districts Project Manager	\$87.00 88.60	\$88.60	\$88.60
2	CCC) Staff Analyst II	\$70.00 74.20	\$74.20	\$74.20
3	DDD) Storekeeper	\$40.00 41.70	\$41.70	\$41.70
4	EEE) Supervising Office Assistant	\$52.00 90	\$52.90	\$52.90
5	FFF) Treatment Plant Operator I	\$52.00	\$52.00	\$52.00
6	GGG) Treatment Plant Operator II	\$66.00	\$66.00	\$66.00
7	HHH) Treatment Plant Operator III	\$72.00	\$72.00	\$72.00
8	III) Treatment Plant Operator IV	\$86.00	\$86.00	\$86.00
9	JJJ) Utility Services Associate	\$43.00 49.20	\$49.20	\$49.20
10	KKK) Water & Sanitation Supervisor	\$102.00	\$102.00	\$102.00
11	LLL) Zoo Curator	\$92.00 93.30	\$93.30	\$93.30
12	18) Film Permit:			
13	A) Application processing fee	\$51.00 52.53	\$54.11	\$55.73
14	B) Permit fee	Varies* *Permits fees vary. Permit fees to be charged per Filming Permit Processing Fees by the County Economic Development Agency.	Permit fees vary. Permit fees to be charged per Filming Permit Processing Fees by the County Economic Development Agency.	Permit fees vary. Permit fees to be charged per Filming Permit Processing Fees by the County Economic Development Agency.
15				
16				
17				
18	19) Equipment/vehicle rates – hourly rates for use (1 hr. minimum):			
19	A) 1" Submersible Pump	\$3.00 9	\$3.18	\$3.28
20	B) 3" Trash Pump	\$8.00 24	\$8.49	\$8.74
21	C) 4" Sewer Bypass Pump	\$12.00 36	\$12.73	\$13.11
22	D) 4" Trash Pump	\$15.00 45	\$15.91	\$16.39
23	E) 6" Sewer Bypass Pump	\$19.00 57	\$20.16	\$20.76
24	F) 6" Trash Pump	\$22.00 66	\$23.34	\$24.04
25	G) Air Compressor	\$10.00 30	\$10.61	\$10.93
26	H) ARC Welder 225 amp	\$9.00 27	\$9.55	\$9.83
27	I) Arrow Board	\$3.00 9	\$3.18	\$3.28
28	J) Asphalt Cutter	\$10.00 30	\$10.61	\$10.93

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	K) Asphalt Roller	\$12. 00 <u>36</u>	\$12.73	\$13.11
2	L) Backhoe – Large	\$75.00 <u>77.25</u>	\$79.57	\$81.95
3	M) Backhoe – Medium	\$50.00 <u>51.50</u>	\$53.05	\$54.64
4	N) Boom Truck	\$44.00 <u>68.59</u>	\$70.65	\$72.77
5	O) Bore Machine	\$3. 00 <u>09</u>	\$3.18	\$3.28
6	P) Brush Chipper	\$22. 00 <u>66</u>	\$23.34	\$24.04
7	Q) CCTV Van	\$99.00 <u>101.97</u>	\$105.03	\$108.18
8	R) Cement Mixer	\$9. 00 <u>27</u>	\$9.55	\$9.83
9	S) Compactor	\$9. 00 <u>27</u>	\$9.55	\$9.83
10	T) Confined Space Trailer/Equipment	\$11. 00 <u>33</u>	\$11.67	\$12.02
11	U) Ditch Witch	\$40.00 <u>41.20</u>	\$42.44	\$43.71
12	V) Dump Truck 5 yard	\$49.00 <u>50.47</u>	\$51.98	\$53.54
13	W) Dump Truck 7 yard	\$42.00 <u>43.26</u>	\$44.56	\$45.89
14	X) Dump Truck 10 yard	\$49.00 <u>50.47</u>	\$51.98	\$53.54
15	Y) Excavator	\$32. 00 <u>96</u>	\$33.95	\$34.97
16	Z) Fork Lift	\$24. 00 <u>72</u>	\$25.46	\$26.23
17	AA) Generator 3.6 KW	\$8. 00 <u>24</u>	\$8.49	\$8.74
18	BB) Generator 30 KW	\$13. 00 <u>39</u>	\$13.79	\$14.21
19	CC) Generator 150 KW	\$24. 00 <u>72</u>	\$25.46	\$26.23
20	DD) Generator 174 KW	\$43.00 <u>44.29</u>	\$45.62	\$46.99
21	EE) Generator 200 KW	\$53.00 <u>54.59</u>	\$56.23	\$57.91
22	FF) Generator 350 KW	\$65.00 <u>66.95</u>	\$68.96	\$71.03
23	GG) Generator 500 KW	\$77.00 <u>79.31</u>	\$81.69	\$84.14
24	HH) Hydro Cleaner	\$56.00 <u>57.68</u>	\$59.41	\$61.19
25	II) Hydro Cleaner/Combo	\$185.00 <u>227.96</u>	\$234.80	\$241.84
26	JJ) Leak Detection Equipment	\$6. 00 <u>18</u>	\$6.37	\$6.56
27	KK) Light Tower	\$9. 00 <u>27</u>	\$9.55	\$9.83
28	LL) Loader	\$76.00 <u>78.28</u>	\$80.63	\$83.05

Tracked changes legend: Items in **red** indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	MM) Mechanical Rodder	\$41.00 42.23	\$43.50	\$44.80
2	NN) Motor Grader	\$108.00 111.24	\$114.58	\$118.01
3	OO) Pickup Truck – Flat Bed	\$40.00 41.20	\$42.44	\$43.71
4	PP) Pickup Truck - Utility Bed	\$45.00 46.35	\$47.74	\$49.17
5	QQ) Pickup Truck – Small Dump Bed	\$31.00 <u>93</u>	\$32.89	\$33.87
6	RR) Pickup Truck – with Snowplow	\$47.00 48.41	\$49.86	\$51.36
7	SS) Pumper Tank Truck	\$75.00 77.25	\$79.57	\$81.95
8	TT) Push Cam	\$7.00 <u>21</u>	\$7.43	\$7.65
9	UU) Shoring Equipment	\$8.00 <u>24</u>	\$8.49	\$8.74
10	VV) Skid Steer	\$38.00 39.14	\$40.31	\$41.52
11	WW) Smoke Testing Blower	\$8.00 <u>24</u>	\$8.49	\$8.74
12	XX) Street Sweeper – Small	\$67.00 69.01	\$71.08	\$73.21
13	YY) Street Sweeper – Large	\$142.00 243.88	\$251.20	\$258.73
14	ZZ) SUV/Pickup Truck	\$36.00 37.08	\$38.19	\$39.34
15	AAA) Tractor – Small	\$22.00 <u>66</u>	\$23.34	\$24.04
16	BBB) Traffic Signs	\$2.00 <u>06</u>	\$2.12	\$2.19
17	CCC) Trailer – Asphalt Patching	\$3.00 <u>09</u>	\$3.18	\$3.28
18	DDD) Trailer – Excavator	\$4.00 <u>12</u>	\$4.24	\$4.37
19	EEE) Trailer – Large	\$7.00 <u>21</u>	\$7.43	\$7.65
20	FFF) Trailer – Small	\$5.00 <u>15</u>	\$5.30	\$5.46
21	GGG) Valve Machine/Vactor	\$29.00 <u>87</u>	\$30.77	\$31.69
22	HHH) Water Tank – Mobile	\$8.00 <u>24</u>	\$8.49	\$8.74
23	III) Well Camera with Trailer	\$27.00 <u>81</u>	\$28.64	\$29.50
24	b) Property Mitigation Fees in North Etiwanda Preserve:			
25	1) Endowment Fee (non-wasting): Environmental Management,			
26	Perpetual Monitoring, Site Preservation			
27	* Actual Fee is determined from site -specific requirements identified			
28	in a Mitigation Assessment Plan and calculated based, in part, on			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	quarterly investment yield rates. The acceptance of Endowment		
2	Funds must be approved by the County Board of Supervisors.	Actual Fee*	Actual Fee*
3	2) Advance Operations and Maintenance Fee		
4	The fee enables first year operation and maintenance of		
5	the mitigation property.*		
6	* Fee is determined from site-specific requirements		
7	identified in a Mitigation Assessment Plan. The acceptance		
8	of First Year Operation Funds must be approved by the		
9	County Board of Supervisors.		
10	3) Variable Mitigation Fees are fees based on the actual costs of		
11	performing services associated with transfer of mitigation		
12	properties. Fees can vary widely due to site characteristics and		
13	degree of services required. All District expenses incurred for any		
14	of the following services performed will be charged 100 percent of		
15	the reimbursement rate. Fees can include but are not limited to:		
16	• Site Survey – Establishment of monuments and corner markers.		
17	• Boundary Protection Measures – Installation of gates and other		
18	exclusion devices to combat illegal intrusion.		
19	• Biological Assessment – Baseline assessment of habitat.		
20	• Cultural Assessment – Conduct records search and field survey		
21	to identify cultural assets contained on the property.		
22	• Recordation of Conservation Easement		
23	• Transfer of Property Title		
24	• Signage		
25	c) Refuse Collection in CSA 70, Zone HL (Havasu Lake):		
26	These fees are collected on the tax roll at the same time and		
27	in the same manner as general ad valorem property taxes:		
28	1) Unimproved Parcels	No charge or service	No charge or service

Tracked changes legend: Items in **red** indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1 NOTE: Landowners not included in this category may request inclusion			
2 on a case-by-case basis from the Director of the Department of Public			
3 Works subject to approval by the County Board of Supervisors.			
4 2) Improved parcel without a personal refuse bin;			
5 refuse drop off at central collection site	\$306.01/year	<u>\$306.01/year</u>	<u>\$306.01/year</u>
6 3) Improved commercial parcel for one pickup per week			
7 (per four cubic yard bin)	\$3,342.43/year	<u>\$3,342.43/year</u>	<u>\$3,342.43/year</u>
8 4) Improved commercial parcel for one pickup per week			
9 (per six cubic yard bin)	\$5,516.81/year	<u>\$5,516.81/year</u>	<u>\$5,516.81/year</u>
10 d) Service Charges Annually for Detention Basin Maintenance:			
11 These fees are collected on the tax roll at the same time and in			
12 the same manner as general ad valorem property taxes:			
13 1) CSA 70, Zone DB-1 Bloomington (Tract 15836) for detention			
14 basin and landscape maintenance	\$752.68 771.50/parcel	<u>\$771.50/parcel</u>	<u>\$771.50/parcel</u>
15 2) CSA 70, Zone DB-2 Big Bear (Tract 15595) for detention basin,			
16 open space and storm drain maintenance	\$338.78 347.25/parcel	<u>\$347.25/parcel</u>	<u>\$347.25/parcel</u>
17 3) CSA 70, Zone DB-3 (Mill Pond) for detention basin,			
18 open space and storm drain maintenance	\$436.62 449.72/parcel	<u>\$449.72/parcel</u>	<u>\$449.72/parcel</u>
19 e) Definitions:			
20 1) Actual Cost: Cost incurred as a direct result of performing the			
21 service and which may include one or more of the following: Productive			
22 hourly rate for staff, Administrative Fee, cost of materials, use of			
23 vehicles/equipment, travel, personal protective equipment, small tools			
24 charge, water mitigation fee and/or debris removal.			
25 2) Administrative Fee: Administrative fee refers to the Indirect Cost			
26 Rate (ICR). The ICR is a means for determining what portion of general			
27 overhead expenses each program within an organization should			
28 bear and is computed using costs from the most recently completed			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028	
1	fiscal year. The ICR is calculated as a ratio of total indirect expenses to total direct costs. The ICR ratio or rate is expressed as a percentage and can be applied to direct costs for claims or program costs.			
2				
3				
4	3) Water Mitigation Fee: A charge will be calculated and added to all fees indicating this charge for those CSAs that are within adjudicated basins to recover water replacement costs (CSA 42, CSA 64, and CSA 70 J). This fee will be calculated according to the actual cost to the district for water replacement.			
5				
6				
7				
8				
9	2. Parks			
10	a) Cemetery Fees and Charges in County Services Area 29 (Lucerne Valley):			
11	1) Plot Fee:			
12	A) Property Owner	\$900 927.00	<u>\$954.81</u>	<u>\$983.45</u>
13	B) Resident/Non-Property Owner	\$1,205.00 1,241.15	<u>\$1,278.38</u>	<u>\$1,316.74</u>
14	C) Non-Resident/Non-Property Owner	\$1,455.00 1,498.65	<u>\$1,543.61</u>	<u>\$1,589.92</u>
15	2) Cremation Plot Fee:			
16	A) Property Owner	\$300 309.00	<u>\$318.27</u>	<u>\$327.82</u>
17	B) Resident/Non-Property Owner	\$505.00 520.15	<u>\$535.75</u>	<u>\$551.83</u>
18	C) Non-Resident/Non-Property Owner	\$1,005.00 1,035.15	<u>\$1,066.20</u>	<u>\$1,098.19</u>
19	3) Cement Bell Liner	Actual Cost	Actual Cost	Actual Cost
20	4) Cremation Vault	\$95.00 97.85	<u>\$100.79</u>	<u>\$103.81</u>
21	5) Endowment Care:			
22	A) Regular Burial	\$200 206.00	<u>\$212.18</u>	<u>\$218.55</u>
23	B) Cremation	\$150.00 154.50	<u>\$159.14</u>	<u>\$163.91</u>
24	C) Cremation Open/Close	\$100 103.00	<u>\$106.09</u>	<u>\$109.27</u>
25	6) Filing Fee	\$75.00 77.25	<u>\$79.57</u>	<u>\$81.95</u>
26	7) Disinterment (standby fee)	\$150.00 154.50	<u>\$159.14</u>	<u>\$163.91</u>
27	8) Headstone Installation	\$100 103.00	<u>\$106.09</u>	<u>\$109.27</u>
28	9) Vase	Actual Cost	Actual Cost	Actual Cost

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
10) Reservation Charges	Burial fees	Burial fees	Burial fees
11) Regular Burial Open/Close	\$225.00 231.75	<u>\$238.70</u>	<u>\$245.86</u>
b) Recreation and Park Activity Fees:			
1) County Service Area 18 – Cedar Pines Park:			
A) Park Rental for Group or Event use	No Charge	<u>No Charge</u>	<u>No Charge</u>
B) Community Building Use for Group or Event use	\$10.00 30/hour	<u>\$10.61/hour</u>	<u>\$10.93/hour</u>
2) County Service Area 20 – Joshua Tree:			
A) Sunburst Park:			
I) Group “A” – Non-profit groups, civic groups, and public agencies with no admission or other charges being made: Community Center’s Chelette Hall, Lachman Hall, or Elliot Hall (2 hour minimum).			
i) Business Hours (8:00 a.m.–6:00 p.m., Monday–Friday)	\$17.00 51/hour	<u>\$18.04/hour</u>	<u>\$18.58/hour</u>
ii) Non-Business Hours (6:00 p.m.–11:00 p.m.) and Weekends/Holidays	\$31.00 93/hour	<u>\$32.89/hour</u>	<u>\$33.87/hour</u>
II) Group “B” – Charge admission, collect donations or raise funds: Community Center’s Chelette Hall, Lachman Hall, or Elliot Hall (2 hour minimum).			
i) Business Hours (8:00 a.m.–6:00 p.m., Monday–Friday)	\$31.00 93/hour	<u>\$32.89/hour</u>	<u>\$33.87/hour</u>
ii) Non-Business Hours (6:00 p.m.–11:00 p.m.) and Weekends/Holidays	\$44.00 45.32/hour	<u>\$46.68/hour</u>	<u>\$48.08/hour</u>
III) Group “C” – Receptions, parties, dances, dinners, etc.: Community Center’s Chelette Hall, Lachman Hall, or Elliot Hall (2 hour minimum).			
i) Business Hours (8:00 a.m.–6:00 p.m., Monday–Friday)	\$38.00 39.14/hour	<u>\$40.31/hour</u>	<u>\$41.52/hour</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	ii) Non-Business Hours			
2	(6:00 p.m.–11:00 p.m.) and Weekends/Holidays	\$48.00 49.44/hour	\$50.92/hour	\$52.45/hour
3	IV) Group “D” – Profit-making groups or business:			
4	Community Center’s Chelette Hall, Lachman Hall,			
5	or Elliot Hall (2 hour minimum).			
6	i) Business Hours			
7	(8:00 a.m.–6:00 p.m., Monday–Friday)	\$38.00 39.14/hour	\$40.31/hour	\$41.52/hour
8	ii) After Hours			
9	(6:00 p.m.–11:00 p.m.) and Weekends/Holidays	\$48.00 49.44/hour	\$50.92/hour	\$52.45/hour
10	V) Community Center Conference/Meeting Room –			
11	Non-profit groups, civic groups, public agencies			
12	(2 hour minimum).			
13	i) Business Hours			
14	(8:00 a.m.–6:00 p.m., Monday–Friday)	\$16. 00 48/hour	\$16.97/hour	\$17.48/hour
15	ii) Non-Business Hours			
16	(6:00 p.m.–11:00 p.m.) and Weekends	\$20. 00 60/hour	\$21.22/hour	\$21.85/hour
17	VI) Community Center Conference/Meeting Room –			
18	Profit-making groups or business (2 hour minimum).			
19	i) Business Hours			
20	(8:00 a.m.–6:00 p.m., Monday–Friday)	\$42.00 43.26/hour	\$44.56/hour	\$45.89/hour
21	ii) Non-Business Hours			
22	(6:00 p.m.–11:00 p.m.) and Weekends	\$57.00 58.71/hour	\$60.47/hour	\$62.29/hour
23	VII) Food served within facilities:			
24	i) Food served with use of Conference Room	\$10. 00 30	\$10.61	\$10.93
25	ii) Food served with Community Center Hall	\$40.00 41.20	\$42.44	\$43.71
26	NOTE: This fee does not include kitchen use. Charges apply to all groups			
27	serving refreshments or having functions catered, regardless of whether			
28	the kitchen is used or not.			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	iii) Kitchen Usage	\$75.00 77.25/2 hrs.	<u>\$79.57/2 hrs.</u>	<u>\$81.95/2 hrs.</u>
2	VIII) Equipment Usage within Recreation Facilities:			
3	i) DVD Television with Stand	\$10.00 30 per usage	<u>\$10.61 per usage</u>	<u>\$10.93 per usage</u>
4	ii) Public Address System with one microphone	\$10.00 30 per usage	<u>\$10.61 per usage</u>	<u>\$10.93 per usage</u>
5	a) Additional microphones	\$3.00 09 each	<u>\$3.18 each</u>	<u>\$3.28 each</u>
6	iii) Power Point/DVD Projector	\$25.00 25.75 per usage	<u>\$26.52 per usage</u>	<u>\$27.32 per usage</u>
7	iv) Portable Podium w/microphone	\$11.00 33 per usage	<u>\$11.67 per usage</u>	<u>\$12.02 per usage</u>
8	IX) Outdoor facilities/reservations			
9	(Sunburst Park, Friendly Hills Park, and			
10	Community Park):			
11	i) Picnic Areas:			
12	a) Fewer than 25 people	\$25.00 75 per day	<u>\$26.52 per day</u>	<u>\$27.32 per day</u>
13	b) 26–50 people	\$53.00 54.59 per day	<u>\$56.23 per day</u>	<u>\$57.91 per day</u>
14	c) 51–100 people	\$75.00 77.25 per day	<u>\$79.57 per day</u>	<u>\$81.95 per day</u>
15	d) 101–150 people	\$100 103.00 per day	<u>\$106.09 per day</u>	<u>\$109.27 per day</u>
16	e) Over 150 people			
17	* Fee to be determined by type of usage,			
18	total estimated attendance and cost of trash			
19	collection. Special arrangements must be			
20	made at least one month in advance.	Fee to be determined*	<u>Fee to be determined*</u>	<u>Fee to be determined*</u>
21	ii) Tennis Courts:			
22	a) Court Reservation Fee (not including lights)	\$18.00 54/2 hours (per court)	<u>\$19.10/2 hours (per court)</u>	<u>\$19.67/2 hours (per court)</u>
23	b) Annual Key Fee w/usage Agreement	\$12.00 36	<u>\$12.73</u>	<u>\$13.11</u>
24	c) Lighting (per court)	\$20.00 60/2 hours	<u>\$21.22/2 hours</u>	<u>\$21.85/2 hours</u>
25	iii) Racquetball Courts:			
26	a) Annual Key Fee w/usage agreement	\$12.00 36	<u>\$12.73</u>	<u>\$13.11</u>
27	iv) Ball Fields - Diamond/Field Rental			
28	a) Team Practice	\$10.00 30/1.5 hours	<u>\$10.61/1.5 hours</u>	<u>\$10.93/1.5 hours</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	b) Team Practice	\$15. 00 <u>45</u> /3 hours	\$15.91/3 hours	\$16.39/3 hours
2	c) Weekday League Games	\$18. 00 <u>54</u> /3 hours	\$19.10/3 hours	\$19.67/3 hours
3	d) Weekend League Games	\$25. 00 <u>75</u> /day	\$26.52/day	\$27.32/day
4	e) Tournament and Holiday Play	\$ 50.00 <u>51.50</u> /day	\$53.05/day	\$54.64/day
5	f) Field Preparation	\$ 60.00 <u>61.80</u> /usage	\$63.65/usage	\$65.56/usage
6	g) Lighting	\$30. 00 <u>90</u> /hour	\$31.83/hour	\$32.78/hour
7	h) Commercial Baseball/Softball Tournaments:			
8	1) Single Diamond Rental/day	\$ 155.00 <u>159.65</u>	\$164.44	\$169.37
9	2) Two Diamonds/day	\$ 205.00 <u>211.15</u>	\$217.48	\$224.01
10	X) Open Areas and Parking Lots Usage for			
11	Special Events & District Vendor Fairs:			
12	i) Rental of Parking Lot Spaces for Parking	\$2. 00 <u>06</u> /space/day	\$2.12/space/day	\$2.19/space/day
13	ii) District Non-Food Vendor Space			
14	(100 sq. ft.)	\$15. 00 <u>45</u> /space/day	\$15.91/space/day	\$16.39/space/day
15	iii) District Food Vendor Space			
16	(150 sq. ft.)	\$25. 00 <u>75</u> /space/day	\$26.52/space/day	\$27.32/space/day
17	iv) Parking Area/Undeveloped Field	\$ 59.00 <u>60.77</u> /1,000 sq. ft./day	\$62.59/1,000 sq. ft./day	\$64.47/1,000 sq. ft./day
18	XI) Program Processing Fee	10 percent of gross receipts	10 percent of gross receipts	10 percent of gross receipts
19	XII) Community Garden Plot Fee	\$ 35.00 <u>36.05</u> /year	\$37.13/year	\$38.25/year
20	3) County Service Area 29 – Lucerne Valley:			
21	A) Community Center/Midway Recreation Center			
22	East and West Rooms:			
23	I) Regular Meetings/Special Events			
24	(2 hour minimum)			
25	i) Local use	\$20. 00 <u>60</u> /hour	\$21.22/hour	\$21.85/hour
26	ii) Non-local use	\$25. 00 <u>75</u> /hour	\$26.52/hour	\$27.32/hour
27	iii) Private parties	\$ 40.00 <u>41.20</u> /hour	\$42.44/hour	\$43.71/hour
28	II) Use of kitchen for warming food	\$10. 00 <u>30</u>	\$10.61	\$10.93

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	III) Full Kitchen Usage	\$75.00 77.25/2hrs.	\$79.57/2hrs.	\$81.95/2hrs.
2	IV) Large event using full facility or table for			
3	all retail sales or fundraising	\$5.00 15 per booth	\$5.30 per booth	\$5.46 per booth
4	i) Plus cost for additional maintenance personnel	Actual Cost	Actual Cost	Actual Cost
5	B) Midway Horse Arena:			
6	I) Arena (4 hour minimum)			
7	i) Local non-district sponsored	\$27.00 81/hour	\$28.64/hour	\$29.50/hour
8	ii) Non-local	\$41.00 42.23/hour	\$43.50/hour	\$44.80/hour
9	iii) Lights	\$17.00 51/hour	\$18.04/hour	\$18.58/hour
10	II) Livestock building	Fee negotiated according to use	Fee negotiated according to use	Fee negotiated according to use
11	C) Pioneer Park:			
12	I) Baseball Diamond:			
13	i) Field Use:			
14	a) Tournaments:			
15	1) Local	\$25.00 75/day	\$26.52/day	\$27.32/day
16	2) Non-local	\$50.00 51.50/day	\$53.05/day	\$54.64/day
17	b) Non-Tournaments:			
18	1) Local	\$5.00 15/hour	\$5.30/hour	\$5.46/hour
19	2) Non-local	\$10.00 30/hour	\$10.61/hour	\$10.93/hour
20	ii) Lights:			
21	a) Local	\$15.00 45/hour	\$15.91/hour	\$16.39/hour
22	b) Non-local	\$30.00 90/hour	\$31.83/hour	\$32.78/hour
23	iii) Field Prep (per field):			
24	a) Local	\$50.00 51.50/prep	\$53.05/prep	\$54.64/prep
25	b) Non-local	\$60.00 61.80/prep	\$63.65/prep	\$65.56/prep
26	II) Tennis Court Use	\$12.00 36/2hrs.	\$12.73/2hrs.	\$13.11/2hrs.
27	III) Tennis Court Use (tournaments only, lights included):			
28	i) Local	\$20.00 60/day	\$21.22/day	\$21.85/day

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	ii) Non-local	\$40.00 41.20/day	<u>\$42.44/day</u>	<u>\$43.71/day</u>
2	IV) Picnic Shelter	\$25.00 75/event	<u>\$26.52/event</u>	<u>\$27.32/event</u>
3	V) Snack bar/concessions	5 percent of gross sales up to \$50.00 51.50 per day at the discretion of the Division Manager	5 percent of gross sales up to <u>\$53.05 per day at the discretion</u> of the Division Manager	5 percent of gross sales up to <u>\$54.64 per day at the discretion</u> of the Division Manager
6	VI) Booth vendors in park:			
7	i) Non-food vendor	\$15.00 45/booth	<u>\$15.91/booth</u>	<u>\$16.39/booth</u>
8	ii) Food vendor	\$25.00 75/booth	<u>\$26.52/booth</u>	<u>\$27.32/booth</u>
9	D) Key Deposit (refundable)	\$10.00/key	<u>\$10.00/key</u>	<u>\$10.00/key</u>
10	NOTE: Water use charges to CSA 29 lessees or concessionaires shall consist of			
11	monthly or annual fees to cover the cost of electricity to provide said water.			
12	4) County Service Area 42 – Oro Grande:			
13	A) Baseball Diamond/Soccer Field:			
14	I) Team practice	\$15.00 45/1.5 hours	<u>\$15.91/1.5 hours</u>	<u>\$16.39/1.5 hours</u>
15	II) Team practice	\$22.00 22.66/3 hours	<u>\$23.34/3 hours</u>	<u>\$24.04/3 hours</u>
16	III) Weekday league games	\$39.00 40.17/3 hours	<u>\$41.38/3 hours</u>	<u>\$42.62/3 hours</u>
17	IV) Weekend league games	\$63.00 64.89/day	<u>\$66.84/day</u>	<u>\$68.84/day</u>
18	V) Tournament and holiday play	\$100 103.00/day	<u>\$106.09/day</u>	<u>\$109.27/day</u>
19	VI) Field preparation	\$60.00 61.80/prep	<u>\$63.65/prep</u>	<u>\$65.56/prep</u>
20	5) County Service Area 63 – Oak Glen/Yucaipa:			
21	A) Oak Glen School House (downstairs meeting room,			
22	kitchen and/or outdoor gatherings):			
23	I) Local non-profit, public agencies, civic groups for			
24	meetings, public gatherings, training sessions	\$15.00 45/hour	<u>\$15.91/hour</u>	<u>\$16.39/hour</u>
25	II) Local residents and businesses for meeting and			
26	private use – indoor and outdoor gatherings	\$20.00 60/hour	<u>\$21.22/hour</u>	<u>\$21.85/hour</u>
27	III) Non-residents, weddings, private parties, and outdoor			
28	gatherings for fundraisers or private parties	\$75.00 77.25/hour	<u>\$79.57/hour</u>	<u>\$81.95/hour</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	B) Guided Tour of Facilities/ Educational Excursions:			
2	I) School Groups (25–50 people)	\$1. 50 <u>55</u> /person	<u>\$1.59/person</u>	<u>\$1.64/person</u>
3	II) School Groups (51–100 people)	\$1. 00 <u>03</u> /person	<u>\$1.06/person</u>	<u>\$1.09/person</u>
4	III) Group Tours (25 person minimum)	\$2. 00 <u>06</u> /person	<u>\$2.12/person</u>	<u>\$2.19/person</u>
5	IV) Self-Guided School House Tour			
6	(during regular open hours)	\$1. 00 <u>03</u> /person	<u>\$1.06/person</u>	<u>\$1.09/person</u>
7	NOTE: Arrangements for group tours should be made with District			
8	Coordinator and two weeks advance notice is required.			
9	C) Educational Programs, Classroom Sessions,			
10	Demonstrations, Crafts	\$25. 00 <u>75</u> /session	<u>\$26.52/session</u>	<u>\$27.32/session</u>
11	D) Orchard Gazebo	\$15. 00 <u>45</u> /hour	<u>\$15.91/hour</u>	<u>\$16.39/hour</u>
12	E) Pavilion (4 hour minimum)	\$10. 00 <u>30</u> /hour	<u>\$10.61/hour</u>	<u>\$10.93/hour</u>
13	F) Group Picnic Area	\$20. 00 <u>60</u> /hour	<u>\$21.22/hour</u>	<u>\$21.85/hour</u>
14	G) Tennis/Pickleball Court	\$12. 00 <u>36</u> /2 hours	<u>\$12.73/2 hours</u>	<u>\$13.11/2 hours</u>
15	H) Professional Photographer Fee	\$25. 00 <u>75</u> /day	<u>\$26.52/day</u>	<u>\$27.32/day</u>
16	6) County Service Area 70, Zone M – Wonder Valley:			
17	A) Community Center:			
18	I) Non-profit, government, or similar organizations,			
19	that provide charitable activities or volunteer			
20	services to the community. Activities must be			
21	open to the general public and not require an			
22	admission charge	\$15. 00 <u>45</u> /hour	<u>\$15.91/hour</u>	<u>\$16.39/hour</u>
23	II) Use of Facility for Fundraisers, Private Parties,			
24	Social or Religious Gatherings			
25	(2 hour minimum)	\$22. 00 <u>66</u> /hour	<u>\$23.34/hour</u>	<u>\$24.04/hour</u>
26	III) Full Kitchen Usage	\$75.00 <u>77.25</u> /2 hrs.	<u>\$79.57/2 hrs.</u>	<u>\$81.95/2 hrs.</u>
27	B) Picnic Shelter Use	No Charge	<u>No Charge</u>	<u>No Charge</u>
28	C) Kiln Usage	\$25. 00 <u>75</u> /firing	<u>\$26.52/firing</u>	<u>\$27.32/firing</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028	
1	7) County Service Area 70, P-6 – El Mirage:			
2	A) Community Center:			
3	I) Community based non-profit organizations that			
4	provide charitable activities or volunteer services to the			
5	community. Meeting or activities must be open to the			
6	general public and not require an admission charge	\$13.00 39/hour	\$13.79 /hour	\$14.21 /hour
7	II) Local resident use of facility for fundraisers, private			
8	parties, social or religious gatherings:			
9	i) Main room for three (3) hours	\$40.00 41.20	\$42.44	\$43.71
10	a) Each additional hour	\$5.00 15	\$5.30	\$5.46
11	ii) Use of kitchen	\$10.00 30/hour	\$10.61 /hour	\$10.93 /hour
12	III) Non-local non-profit organizations and non-residents			
13	use for fundraisers and private parties:			
14	i) Main room for three (3) hours	\$60.00 61.80	\$63.65	\$65.56
15	a) Each additional hour	\$12.00 36	\$12.73	\$13.11
16	ii) Use of kitchen for three (3) hours	\$75.00 77.25	\$79.57	\$81.95
17	a) Each additional hour	\$20.00 60	\$21.22	\$21.85
18	B) Picnic Shelter use for three (3) hours	\$15.00 45	\$15.91	\$16.39
19	8) County Service Area 70, D-1 – MacKay Park:			
20	A) Up to 10,000 sq. ft. including park, gazebo, BBQ's, etc.:			
21	I) Local Use	\$75.00 77.25/6 hours	\$79.57 /6 hours	\$81.95 /6 hours
22	II) Non-Local Use	\$85.00 87.55/6 hours	\$90.18 /6 hours	\$92.88 /6 hours
23	B) Pickleball Court	\$12.00 36/2 hours	\$12.73 /2 hours	\$13.11 /2 hours
24	9) Etiwanda Preserve:			
25	A) Parking – Half-day (Less than 4 hours)	\$4.00 12	\$4.24	\$4.37
26	B) Parking – Full-day (4 or more hours)	\$7.00 21	\$7.43	\$7.65
27	C) Parking – Annual Pass	\$90.00 92.70	\$95.48	\$98.35
28	D) Parking Veterans Annual Pass	\$55.00 56.65	\$58.35	\$60.10

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

Effective: July 1, 2026

July 1, 2027

July 1, 2028

10) All Park Districts Rules and Requirements:

The following rules, regulations, requirements and provisions shall apply to all users of Special Districts Department Park and Recreation Facilities

A) General Provisions:

- I) All rental fees and deposits must be paid in full two weeks prior to event or immediately if reservation is for an event to be held within 14 calendar days.
- II) All rental fees shall be based on total hours requested, including set-up, tear down and clean-up time.
- III) All renters must read and sign a Rental Agreement and Renter Requirement sheet.
- IV) Reservation application is available online in most districts.

B) Deposits and Liability:

- I) Non-refundable Reservation Deposit (counts toward any applicable fee)

\$15.00

\$15.00\$15.00

- II) Cleaning/Security Deposit (Non-Kitchen)

\$50.00 minimum

\$50.00 minimum\$50.00 minimum

NOTE: Higher deposit amount may be required for major events or by large groups as determined by the Division Manager.

- III) Cleaning/Security Kitchen Deposit

\$100.00

\$100.00\$100.00

- IV) An inventory will be done before and after usage. Renters are responsible for leaving the facility cleaned and with no damage to the facility or equipment. Renters will be charged for any cleaning, damage, and repair costs, which shall include labor, materials and replacement costs. Labor costs shall be calculated at the Productive Hourly Rate (PHR) for any involved staff.

Tracked changes legend: Items in **red** indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1 2 3 4 5 6	The Cleaning/Security Deposit (Non-Kitchen) and any Cleaning/Security, Kitchen Deposit shall be returned within 45 days after rental upon inspection, less any charge for cleaning or damage. If the charge exceeds the deposit, the renter shall be billed directly.		
7	C) Insurance		
8 9 10 11 12 13 14 15 16	I) All users are required to obtain and provide a Certificate of Insurance to District for \$1,000,000 general liability insurance coverage to protect district, facility and equipment and must list the Recreation and Park District and the County of San Bernardino as additionally insured. The required insurance may be purchased through the County Risk Management Division or may be available through an individual's homeowner's insurance provider.		
17 18	II) Special Liability Insurance is required for all functions that include consumption or provision of alcohol.		
19	D) Permits		
20 21 22	I) Any event that entails the sale of liquor or alcohol will require a liquor permit from Alcoholic Beverage Control Board prior to event date.		
23	E) Discounts		
24 25 26 27 28	I) Local non-profit groups may register with a District to receive four uses annually at no additional cost. Additional uses over four annually will be charged at the District Non-Profit rental rate listed herein. Annual registration fee	\$20. 00 <u>60</u>	\$21.22
			\$21.85

Tracked changes legend: Items in **red** indicate change Underscore indicates new entry

Effective: July 1, 2026

July 1, 2027

July 1, 2028

Note: To qualify for local, non-profit status the group must have been established with the sole purpose of benefiting the common good and general welfare of the community and 51 percent of the members must reside within the Park District boundaries.

II) Fees are reviewed and established annually and are approved by the County Board of Supervisors. No District employee other than the Director of the Department of Public Works, based on exigent circumstances, is authorized to discount, or change any park rental fee, or to exempt, exclude, or waive any fee or other requirement or provision listed herein.

F) General storage room monthly fee

\$0.10/sq ft.

\$0.11/sq ft.

\$0.11/sq ft.

G) The Director of the Department of Public Works is authorized to establish and charge fees pertaining to recreational activities and day care services, provided that these fees do not exceed the reasonable costs of providing the services or that these fees otherwise comply with the law. A list of these fees is on the Department's Website.

c) Service Charges for Detention Basin Maintenance, Park and Landscape Maintenance Services. These service charges are collected annually on the tax roll at the same time and in the same manner as general ad valorem property taxes:

1) CSA 20 Joshua Tree for park maintenance and streetlight services:

A) Improved Parcels

\$30.00/parcel

\$30.00/parcel

\$30.00/parcel

B) Unimproved Parcels

\$10.00/parcel

\$10.00/parcel

\$10.00/parcel

2) CSA 70, Zone M Wonder Valley for park maintenance

\$10.00/parcel

\$10.00/parcel

\$10.00/parcel

3) CSA 70, Zone P-10 Mentone for park and landscape maintenance, and streetlight services

\$500.00/parcel

\$500.00/parcel

\$500.00/parcel

Tracked changes legend: Items in **red** indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	4) CSA 70, Zone P-12 Montclair (Grand Ave. Estates) for landscape			
2	maintenance, and streetlight services	\$812.36 824.55/parcel	\$824.55/parcel	\$824.55/parcel
3	5) CSA 70, Zone P-13 El Rancho Verde for landscape maintenance	\$173.79 178.13/parcel	\$178.13/parcel	\$178.13/parcel
4	6) CSA 70, Zone P-14 Mentone for detention basin maintenance,			
5	landscape maintenance, and streetlight services	\$426.43 437.09/parcel	\$437.09/parcel	\$437.09/parcel
6	7) CSA 70, Zone P-16 Mentone (Eagle Crest) for landscape			
7	maintenance and streetlight services	\$509.09 521.82/parcel	\$521.82/parcel	\$521.82/parcel
8	8) CSA 70, Zone P-18 Fontana (Randall Crossing) for drainage			
9	maintenance, and landscape maintenance	\$787.25 806.93/parcel	\$806.93/parcel	\$806.93/parcel
10	9) CSA 70, Zone P-19 Bloomington (Gregory Crossing) for			
11	detention basin maintenance, and landscape maintenance	\$1,648.49 1,689.70/parcel	\$1,689.70/parcel	\$1,689.70/parcel
12	10) CSA 70, Zone P-20 Fontana (Mulberry Heights) for drainage			
13	maintenance, and landscape maintenance	\$1,311.30 1,344.08/parcel	\$1,344.08/parcel	\$1,344.08/parcel
14	3. Roads			
15	a) Service Charges for Road Maintenance: These service charges are			
16	collected annually on the tax roll at the same time and in the same			
17	manner as general ad valorem property taxes:			
18	1) CSA 18 Cedarpines Park for park and road maintenance	\$50.00/parcel	\$50.00/parcel	\$50.00/parcel
19	2) CSA 69 Lake Arrowhead for road maintenance	\$100.00/parcel	\$100.00/parcel	\$100.00/parcel
20	3) CSA 70, Zone M Wonder Valley for road maintenance	\$15.00/parcel	\$15.00/parcel	\$15.00/parcel
21	4) CSA 70, Zone R-3 Erwin Lake for road maintenance	\$12.00/parcel	\$12.00/parcel	\$12.00/parcel
22	5) CSA 70, Zone R-3A Erwin Lake 5th Lane for road paving	\$357.33 358.03/parcel	\$358.03/parcel	\$358.03/parcel
23	6) CSA 70, Zone R-4 Cedar Glen for road maintenance	\$100.00/parcel	\$100.00/parcel	\$100.00/parcel
24	7) CSA 70, Zone R-7 Lake Arrowhead (Tract 10608)			
25	for road maintenance	\$700.00/parcel	\$700.00/parcel	\$700.00/parcel
26	8) CSA 70, Zone R-8 Riverside Terrace for road maintenance	\$470.70 482.47/parcel	\$482.47/parcel	\$482.47/parcel
27	9) CSA 70, Zone R-9 Rim Forest for road maintenance	\$507.32 513.33/parcel	\$513.33/parcel	\$513.33/parcel
28	10) CSA 70, Zone R-12 Baldwin Lake for road maintenance	\$438.23 449.19/parcel	\$449.19/parcel	\$449.19/parcel

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

		Effective: July 1, 2026	July 1, 2027	July 1, 2028
1	11) CSA 70, Zone R-13 Lake Arrowhead (North Shore)			
2	for road maintenance	\$100.00/parcel	<u>\$100.00/parcel</u>	<u>\$100.00/parcel</u>
3	12) CSA 70, Zone R-15 Landers for road maintenance	\$20.00/parcel	<u>\$20.00/parcel</u>	<u>\$20.00/parcel</u>
4	13) CSA 70, Zone R-15A Landers Campsite	\$4,800.92/parcel	<u>\$4,800.92/parcel</u>	<u>\$4,800.92/parcel</u>
5	14) CSA 70, Zone R-19 Copper Mountain for road maintenance	\$20.00/parcel	<u>\$20.00/parcel</u>	<u>\$20.00/parcel</u>
6	15) CSA 70, Zone R-20 Flamingo Heights for road maintenance	\$15.00/parcel	<u>\$15.00/parcel</u>	<u>\$15.00/parcel</u>
7	16) CSA 70, Zone R-21 Big Bear (Mountain View)			
8	for road maintenance	\$804.62/parcel	<u>\$804.62/parcel</u>	<u>\$804.62/parcel</u>
9	17) CSA 70, Zone R-22 Twin Peaks for road maintenance	\$276.47 284.77/parcel	<u>\$284.77/parcel</u>	<u>\$284.77/parcel</u>
10	18) CSA 70, Zone R-23 Mile High Park for road maintenance			
11	A) Improved Parcels	\$240.00/parcel	<u>\$240.00/parcel</u>	<u>\$240.00/parcel</u>
12	B) Unimproved Parcels	\$120.00/parcel	<u>\$120.00/parcel</u>	<u>\$120.00/parcel</u>
13	19) CSA 70, Zone R-25 Lucerne Valley for road maintenance	\$60.00/parcel	<u>\$60.00/parcel</u>	<u>\$60.00/parcel</u>
14	20) CSA 70, Zone R-26 Yucca Mesa for road maintenance	\$35.00/parcel	<u>\$35.00/parcel</u>	<u>\$35.00/parcel</u>
15	21) CSA 70, Zone R-29 Yucca Mesa for road maintenance	\$30.00/parcel	<u>\$30.00/parcel</u>	<u>\$30.00/parcel</u>
16	22) CSA 70, Zone R-31 Lytle Creek for road maintenance	\$30.00/parcel	<u>\$30.00/parcel</u>	<u>\$30.00/parcel</u>
17	23) CSA 70, Zone R-33 Big Bear City for road maintenance	\$100.00/parcel	<u>\$100.00/parcel</u>	<u>\$100.00/parcel</u>
18	24) CSA 70, Zone R-34 Big Bear for road maintenance	\$699.06 705.99/parcel	<u>\$705.99/parcel</u>	<u>\$705.99/parcel</u>
19	25) CSA 70, Zone R-35 Cedar Glen for road maintenance	\$150.00/parcel	<u>\$150.00/parcel</u>	<u>\$150.00/parcel</u>
20	26) CSA 70, Zone R-36 Pan Hot Springs for road maintenance	\$100.00/parcel	<u>\$100.00/parcel</u>	<u>\$100.00/parcel</u>
21	27) CSA 70, Zone R-39 Highland Estates for road maintenance	\$405.00/parcel	<u>\$405.00/parcel</u>	<u>\$405.00/parcel</u>
22	28) CSA 70, Zone R-41 Quail Summit for road maintenance			
23	and streetlight services	\$220.25 223.55/parcel	<u>\$223.55/parcel</u>	<u>\$223.55/parcel</u>
24	29) CSA 70, Zone R-45 Erwin Lake for road maintenance	\$226.07 231.72/parcel	<u>\$231.72/parcel</u>	<u>\$231.72/parcel</u>
25	30) CSA 70, Zone R-47 Lake Arrowhead Rocky Point)			
26	for road maintenance	\$320.02 328.02/parcel	<u>\$328.02/parcel</u>	<u>\$328.02/parcel</u>
27	31) CSA 70, Zone R-48 Erwin Lake West for road maintenance			
28	and snow plowing services	\$563.44 577.53/parcel	<u>\$577.53/parcel</u>	<u>\$577.53/parcel</u>

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
32) CSA 70, Zone R-49 Fawnskin for road maintenance and snow plowing services	\$1,241.30 <u>1,257.51</u> /parcel	<u>\$1,257.51</u> /parcel	<u>\$1,257.51</u> /parcel
33) CSA 70, Zone R-50 Mercury Way for road maintenance and snow removal services	\$645.44 <u>652.12</u> /parcel	<u>\$652.12</u> /parcel	<u>\$652.12</u> /parcel
34) CSA 70, Zone R-51 Old Toll Access Roads for road maintenance and snow removal services	\$1,106.42 <u>1,116.86</u> /parcel	<u>\$1,116.86</u> /parcel	<u>\$1,116.86</u> /parcel
4. Sanitation			
a) Sewer Connection Fees:			
1) CSA 42 Oro Grande	\$1,000 <u>1,030.00</u>	<u>\$1,060.90</u>	<u>\$1,092.73</u>
2) CSA 53, Zone B Fawnskin	\$2,012.66 <u>2,073.04</u>	<u>\$2,135.23</u>	<u>\$2,199.29</u>
3) CSA 64 Spring Valley Lake	\$2,100.15 <u>2,163.15</u>	<u>\$2,228.05</u>	<u>\$2,294.89</u>
4) CSA 70, Zone GH Glen Helen	\$7,185.13 <u>7,400.68</u>	<u>\$7,622.70</u>	<u>\$7,851.39</u>
5) CSA 70, Zone S-3 Lytle Creek	\$11,150.01 <u>11,484.51</u>	<u>\$11,829.05</u>	<u>\$12,183.92</u>
6) CSA 70, Zone S-7 Lenwood	\$4,058.28 <u>4,180.03</u>	<u>\$4,305.43</u>	<u>\$4,434.59</u>
7) CSA 70, Zone SP-2 High Country	\$1,029.70 <u>1,060.59</u>	<u>\$1,092.41</u>	<u>\$1,125.18</u>
8) CSA 82 Searles Valley	\$4,982.82 <u>5,132.30</u>	<u>\$5,286.27</u>	<u>\$5,444.86</u>
9) CSA 70 BL Bloomington:			
A) Residential (Per EDU)	\$10,244.77 <u>10,552.11</u> plus increase to connection fees by City of Rialto	<u>\$10,868.68</u> plus increase to connection fees by City of Rialto	<u>\$11,194.74</u> plus increase to connection fees by City of Rialto
B) Commercial (Per EDU)	\$10,244.77 <u>10,552.11</u> plus increase to connection fee by City of Rialto	<u>\$10,868.68</u> plus increase to connection fee by City of Rialto	<u>\$11,194.74</u> plus increase to connection fee by City of Rialto
NOTE: Accessory Dwelling Unit (ADU) fees are to be calculated proportional to the square footage of the ADU. The fees will be calculated by multiplying the square footage of a new accessory dwelling unit by the current sewer connection fee and dividing the total by the square footage of the existing or proposed primary dwelling.			
5. Streetlights			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1 a) Service Charges for Streetlight Services: These service charges are			
2 collected annually on the tax roll at the same time and in the same			
3 manner as general ad valorem property taxes:			
4 1) CSA 70, Zone GH Glen Helen	\$60.40 61.91/parcel	<u>\$61.91/parcel</u>	<u>\$61.91/parcel</u>
5 2) CSA 70, Zone SL-2 Chino	\$141.58 143.71/parcel	<u>\$143.71/parcel</u>	<u>\$143.71/parcel</u>
6 3) CSA 70, Zone SL-3 Mentone	\$50.04 50.79/parcel	<u>\$50.79/parcel</u>	<u>\$50.79/parcel</u>
7 4) CSA 70, Zone SL-4 Bloomington	\$124.89 128.01/parcel	<u>\$128.01/parcel</u>	<u>\$128.01/parcel</u>
8 5) CSA 70, Zone SL-5 Muscoy	\$23.61 24.20/parcel	<u>\$24.20/parcel</u>	<u>\$24.20/parcel</u>
9 6) CSA 70, Zone SL-6 Agua Mansa	\$1,821.31 1,866.85/parcel	<u>\$1,866.85/parcel</u>	<u>\$1,866.85/parcel</u>
10 7) CSA 70, Zone SL-7 Mentone	\$61.65 64.12/parcel	<u>\$64.12/parcel</u>	<u>\$64.12/parcel</u>
11 8) CSA 70, Zone SL-8 San Bernardino	\$3,108.56 3,232.90/parcel	<u>\$3,232.90/parcel</u>	<u>\$3,232.90/parcel</u>
12 9) CSA 70, Zone SL-9 Mentone	\$125.87 130.90/parcel	<u>\$130.90/parcel</u>	<u>\$130.90/parcel</u>
13 10) CSA 70, Zone SL-10 San Bernardino	\$1,020.22 1,061.03/parcel	<u>\$1,061.03/parcel</u>	<u>\$1,061.03/parcel</u>
14 11) CSA 70, Zone SL-11 Bloomington	\$1,736.79 1,806.26/parcel	<u>\$1,806.26/parcel</u>	<u>\$1,806.26/parcel</u>
15 6. Water			
16 a) Water Connection Fees:			
17 1) CSA 42 Oro Grande	\$3,088.82 3,181.48	<u>\$3,276.93</u>	<u>\$3,375.24</u>
18 2) CSA 64 Spring Valley Lake	\$1,672.59 1,722.77	<u>\$1,774.45</u>	<u>\$1,827.68</u>
19 3) CSA 70, Zone CG Cedar Glen	\$5,629.24 5,798.12	<u>\$5,972.06</u>	<u>\$6,151.22</u>
20 4) CSA 70, Zone F Morongo Valley	\$5,800.87 5,974.90	<u>\$6,154.14</u>	<u>\$6,338.77</u>
21 5) CSA 70, Zone J Oak Hills	\$9,848.50 10,143.96	<u>\$10,448.27</u>	<u>\$10,761.72</u>
22 6) CSA 70, Zone W-3 Hacienda Heights	\$3,361.05 3,461.88	<u>\$3,565.74</u>	<u>\$3,672.71</u>
23 7) CSA 70, Zone W-4 Pioneertown	\$4,526.16 4,661.94	<u>\$4,801.80</u>	<u>\$4,945.86</u>
24 NOTE: Accessory Dwelling Unit (ADU) fees are to be calculated proportional			
25 to the square footage of the ADU. The fees will be calculated by multiplying			
26 the square footage of a new accessory dwelling unit by the current water			
27 connection fee and dividing the total by the square footage of the existing			
28 or proposed primary dwelling.			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

	Effective: July 1, 2026	July 1, 2027	July 1, 2028
1 b) Wholesale Water Charges. To provide wholesale water during			
2 shortage conditions, resulting from high demand and private			
3 well failure, to water haulers within the district.			
4 1) CSA 29 Lucerne Valley:			
5 A) Less than 60 days of service	\$55.00 56.65/per 2,000 gallon	<u>\$58.35/per 2,000 gallon</u>	<u>\$60.10/per 2,000 gallon</u>
6	load of water sold	load of water sold	load of water sold
7 B) 60 days or more of service	\$183.70 189.21/per 2,000 gallon	<u>\$194.89/per 2,000 gallon</u>	<u>\$200.73/per 2,000 gallon</u>
8	load of water sold	load of water sold	load of water sold
9 7. Fee Deferral, Waiver, or Refund:			
10 a) In the event of a disaster, or other good cause shown to serve a			
11 public purpose, the Director of the Department of Public Works			
12 may defer payment of, waive, or refund any fee set forth in this			
13 chapter provided all of the following conditions are met:			
14 1) Exigent conditions exist whereby obtaining Board approval			
15 of the fee waiver/refund/deferral would not be immediately			
16 feasible; and			
17 2) The Director of the Department of Public Works receives			
18 concurrence from the County Chief Executive Officer.			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			

Tracked changes legend: Items in ~~red~~ indicate change Underscore indicates new entry

SECTION 3. This ordinance shall be effective thirty (30) days from the date of adoption.~~on July 1, 2025~~

DAWN ROWE,
Chair, Board of Supervisors

Signed and Certified That a Copy
of This Document Has Been Delivered
to the Chair of the Board of Supervisors.

LYNNA MONELL
Clerk of the Board of Supervisors
of San Bernardino County

STATE OF CALIFORNIA)
) ss.
SAN BERNARDINO COUNTY)

I, LYNNA MONELL, Clerk of the Board of Supervisors of San Bernardino County, State of California, hereby certify that at a regular meeting of the Board of Supervisors of said County and State, held on the _____ day of _____ 2026, at which meeting were present Supervisors: _____, and the Clerk, the foregoing ordinance was passed and adopted by the following vote, to wit:

AYES: Directors:

NOES: Directors:

ABSENT: Directors:

In Witness Whereof, I have hereunto set my hand and affixed the official seal of the Board of Supervisors this _____ day of _____ 2026.

LYNNA MONELL

Clerk of the Board of Supervisors
of San Bernardino County

Deputy

Approved as to Form:

LAURA FEINGOLD
County Counsel

By: _____
JOLENA E. GRIDER
 Deputy County Counsel

Date: _____

