

**ATTACHMENT E –
Cost/Fee Proposal for**

See Attached

Proposer shall indicate their charges for labor and expense rates to be used to perform the as-needed Scope of Work items contained in Section V – Scope of Work by filling out the attached form - Attachment E Cost/Fee Proposal.

1. At a minimum the amounts listed for the COST/FEE PROPOSAL **must** include:
 - a. Any and all anticipated direct charge rates such as: Mileage (at current IRS or governmental rate), Reproductions, Travel, etc. (Per County assignment);
 - b. Listing of anticipated reimbursable expenses (if any);
 - c. Specific costs for specific services (i.e. Program Manager Cost per hour);
 - d. Flat fees (if any);
 - e. Mark-up percentage on any out-sourced, subcontracted, or other services (capped at 10%)
2. Please note that the District will *not* reimburse the selected Proposer separately for indirect project costs. This includes overhead, general and administrative costs (including, but not limited to, invoicing, contract/project review, task order preparation, etc.).
3. Please note that the District will *not* reimburse the selected Proposer for use of “tools of the trade”. “Tools of the trade” shall include: equipment, vehicle usage and other tools necessary for getting to a site and performing requisite activities.

Mail or submit in person Attachment E, in a separate sealed envelope labeled “Cost/Fee Proposal Sheet” with the RFP Number and Title and the name of the Proposer clearly marked on the outside, to the address stated in Section 1, Paragraph B.

ATTACHMENT E

Contractor Name: Robert Moss			Contract Term		
Arrowhead Engineering			4th Quarter 2023		Sheet 1 of 3
		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering
					Other
1	CSA 18 - Cedar Pines Park	X	X	X	X
2	CSA 59 - Deer Lodge Park	X	X	X	X
3	CSA 68 - Valley of the Moon	X	X	X	X
4	CSA 69 - Arrowhead Woods (Grass Valley Lake)	X	X	X	X
5	CSA 70 G - Wrightwood	X	X	X	X
6	CSA 70 R2 - Strawberry Lodge	\$300	\$450	X	X
7	CSA 70 R3 - Erwin Lake	X	X	X	X
8	CSA 70 R4 - Cedar Glen	X	X	X	X
9	CSA 70 R5 - Sugarloaf	X	X	X	X
10	CSA 70 R7 - Grass Valley	\$300	\$450	X	X
11	CSA 70 R9 - Rim Forest	X	X	X	X
12	CSA 70 R12 - Baldwin Lake	X	X	X	X
13	CSA 70 R13 - Lake Arrowhead (North Road)	X	X	X	X
14	CSA 70 R16 - Running Springs (Schoolhouse Road)	X	X	X	X

		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
15	CSA 70 R21 - Big Bear (Mountain View)	X	X	X	X	X
16	CSA 70 R22 - Twin Peaks (Cedarbrook)	\$300	\$450	X	X	Skid Steer \$260
17	CSA 70 R23 - Mile High Park	X	X	X	X	X
18	CSA 70 R33 - Big Bear City (Fairway)	X	X	X	X	X
19	CSA 70 R34 - Big Bear Road (The Alley)	X	X	X	X	X
20	CSA 70 R35 - Cedar Glen	X	X	X	X	X
21	CSA 70 R36 - Pan Springs (Big Bear City)	X	X	X	X	X
22	CSA 70 R40 - Upper North Bay	\$300	\$450	X	X	Skid Steer \$260
23	CSA 70 R41 - Quail Summitt	X	X	X	X	X
24	CSA 70 R44 Saw Pit Canyon	X	X	X	X	X
25	CSA 70 R45 - Erwin Lake (South)	X	X	X	X	X
26	CSA 70 R46 - South Fairway Drive	\$300	\$450	X	X	Skid Steer \$260
27	CSA 70 R48 - Erwin Lake (West)	X	X	X	X	X
28	CSA 79 R1 - Green Valley Lake	X	X	X	X	X
	CSA 70 R51 - Old Toll Access Roads	\$300	\$450	X	X	Skid Steer \$260
	CSA 70 R47 - Rocky Point	\$300	\$450	X	X	Skid Steer \$260

Berm Removal at Approved Addresses, Indicate One-Time Cost per Driveway per Season

29	CSA 70 R-5 - Sugarloaf	X	X	X	X	X
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Material Costs	N/A	N/A	N/A	N/A	N/A
Any other charges or fees	None	None	None	None	None

Contractor may also submit their own fee schedule for equipment not listed above.

Robert Moss - Arrowhead Engineering

Contractor or Company Name



Contractor's Signature

10-20-2023

Date

Contractor will submit this form filled out as his cost proposal in full for the work solicited on the District identified

Contractor Name: Robert Moss			Contract Term		
Arrowhead Engineering			Year 2024		Sheet 1 of 3
		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering
			Blade (Includes		Other
1	CSA 18 - Cedar Pines Park	X	X	X	X
2	CSA 59 - Deer Lodge Park	X	X	X	X
3	CSA 68 - Valley of the Moon	X	X	X	X
4	CSA 69 - Arrowhead Woods (Grass Valley Lake)	X	X	X	X
5	CSA 70 G - Wrightwood	X	X	X	X
6	CSA 70 R2 - Strawberry Lodge	\$300	\$450	X	X
7	CSA 70 R3 - Erwin Lake	X	X	X	X
8	CSA 70 R4 - Cedar Glen	X	X	X	X
9	CSA 70 R5 - Sugarloaf	X	X	X	X
10	CSA 70 R7 - Grass Valley	\$300	\$450	X	X
11	CSA 70 R9 - Rim Forest	X	X	X	X
12	CSA 70 R12 - Baldwin Lake	X	X	X	X
13	CSA 70 R13 - Lake Arrowhead (North Road)	X	X	X	X
14	CSA 70 R16 - Running Springs (Schoolhouse Road)	X	X	X	X
15	CSA 70 R21 - Big Bear (Mountain View)	X	X	X	X
16	CSA 70 R22 - Twin Peaks (Cedarbrook)	\$300	\$450	X	X

		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
17	CSA 70 R23 - Mile High Park	X	X	X	X	X
18	CSA 70 R33 - Big Bear City (Fairway)	X	X	X	X	X
19	CSA 70 R34 - Big Bear Road (The Alley)	X	X	X	X	X
20	CSA 70 R35 - Cedar Glen	X	X	X	X	X
21	CSA 70 R36 - Pan Springs (Big Bear City)	X	X	X	X	X
22	CSA 70 R40 - Upper North Bay	\$300	\$450	X	X	Skid Steer \$260
23	CSA 70 R41 - Quail Summitt	X	X	X	X	X
24	CSA 70 R44 Saw Pit Canyon	X	X	X	X	X
25	CSA 70 R45 - Erwin Lake (South)	X	X	X	X	X
26	CSA 70 R46 - South Fairway Drive	\$300	\$450	X	X	Skid Steer \$260
27	CSA 70 R48 - Erwin Lake (West)	X	X	X	X	X
28	CSA 79 R1 - Green Valley Lake	X	X	X	X	X
Berm Removal at Approved Addresses, Indicate One-Time Cost per Driveway per Season						
29	CSA 70 R-5 - Sugarloaf	X	X	X	X	X
	CSA 70 R51 - Old Toll Access Roads	\$300	\$450	X	X	Skid Steer \$260
	CSA 70 R47 - Rocky Point	\$300	\$450	X	X	Skid Steer \$260

Material Costs	N/A	N/A	N/A	N/A	N/A
Any other charges or fees	None	None	None	None	None

Contractor may also submit their own fee schedule for equipment not listed above.

Robert Moss - Arrowhead Engineering

Contractor or Company Name



Contractor's Signature

10-20-2023

Date

Contractor will submit this form filled out as his cost proposal in full for the work solicited on the District identified

Contractor Name: Robert Moss			Contract Term		
Arrowhead Engineering			January 1, 2025 thru June 30, 2025		Sheet 1 of 3
		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering
1	CSA 18 - Cedar Pines Park	X	X	X	X
2	CSA 59 - Deer Lodge Park	X	X	X	X
3	CSA 68 - Valley of the Moon	X	X	X	X
4	CSA 69 - Arrowhead Woods (Grass Valley Lake)	X	X	X	X
5	CSA 70 G - Wrightwood	X	X	X	X
6	CSA 70 R2 - Strawberry Lodge	\$300	\$450	X	X
7	CSA 70 R3 - Erwin Lake	X	X	X	X
8	CSA 70 R4 - Cedar Glen	X	X	X	X
9	CSA 70 R5 - Sugarloaf	X	X	X	X
10	CSA 70 R7 - Grass Valley	X	X	X	X
11	CSA 70 R9 - Rim Forest	X	X	X	X
12	CSA 70 R12 - Baldwin Lake	X	X	X	X
13	CSA 70 R13 - Lake Arrowhead (North Road)	X	X	X	X
14	CSA 70 R16 - Running Springs (Schoolhouse Road)	X	X	X	X
15	CSA 70 R21 - Big Bear (Mountain View)	X	X	X	X

		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
16	CSA 70 R22 - Twin Peaks (Cedarbrook)	\$300	\$450	X	X	Skid Steer \$260
17	CSA 70 R23 - Mile High Park	X	X	X	X	X
18	CSA 70 R33 - Big Bear City (Fairway)	X	X	X	X	X
19	CSA 70 R34 - Big Bear Road (The Alley)	X	X	X	X	X
20	CSA 70 R35 - Cedar Glen	X	X	X	X	X
21	CSA 70 R36 - Pan Springs (Big Bear City)	X	X	X	X	X
22	CSA 70 R40 - Upper North Bay	X	X	X	X	X
23	CSA 70 R41 - Quail Summit	X	X	X	X	X
24	CSA 70 R44 Saw Pit Canyon	X	X	X	X	X
25	CSA 70 R45 - Erwin Lake (South)	X	X	X	X	X
26	CSA 70 R46 - South Fairway Drive	X	X	X	X	X
27	CSA 70 R48 - Erwin Lake (West)	X	X	X	X	X
28	CSA 79 R1 - Green Valley Lake	X	X	X	X	X

Berm Removal at Approved Addresses, Indicate One-Time Cost per Driveway per Season

29	CSA 70 R-5 - Sugarloaf	X	X	X	X	X
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Material Costs	N/A	N/A	N/A	N/A	N/A
CSA 70 R51 - Old Toll Access Roads	\$300	\$450	X	X	Skid Steer \$260
CSA 70 R47 - Rocky Point	\$300	\$450	X	X	Skid Steer \$260

Any other charges or fees	None	None	None	None	None
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Sheet 3 of 3

Contractor may also submit their own fee schedule for equipment not listed above.

Robert Moss - Arrowhead Engineering

Contractor or Company Name

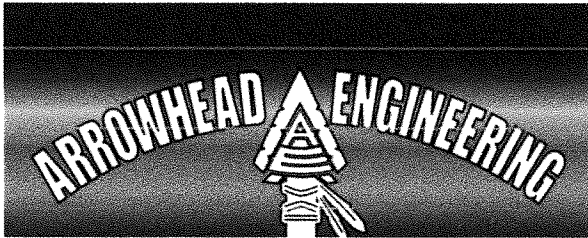
B. Moss

Contractor's Signature

10-20-2023

Date

Contractor will submit this form filled out as his cost proposal in full for the work solicited on the District identified



Arrowhead Engineering
909-453-9999
P.O. box 51
Cedar Glen, CA 92321

Billed To
Allison Cordova
San Bernardino County depart-
ment of public works special
districts.
222 W. Hospitality Lane 2nd Floor
San Bernardino, CA 925415-
0450

Date of Issue
03/20/2020

Due Date
04/19/2020

Invoice Number
0000014

Reference
CSA 70 R22

Amount Due (USD)
\$3,600.00

Description	Rate	Qty	Line Total
CSA 70 R22 - Twin Peaks (Cedarbrook) Snow removal services provided on 2-20-2020 using All wheel drive loader @ \$450 an hour @ 8 hours	\$450.00	8	\$3,600.00
Subtotal			3,600.00
Tax			0.00
Total			3,600.00
Amount Paid			0.00
Amount Due (USD)			\$3,600.00

Notes

Please note that this is a mock-up of our company fee schedule sheet.