

DATE: October 26, 2023

CCS Information Notice: 23-05

TO: All Local County California Children's Services Program
Administrators, California Children's Services Medical Consultants,
and Integrated Systems of Care Division Staff

SUBJECT: Fiscal Year 2023-2024 County Allocations for California Children's
Services County Administration and the California Children's
Services Medical Therapy Program

The purpose of this California Children's Services (CCS) Information Notice is to provide county CCS Programs with their CCS Program County Administrative and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2023-24. The Department of Health Care Services (DHCS) calculated the allocations based on the FY 2023-24 County Administration and MTP baseline budget. Additionally, DHCS calculated the allocations in collaboration with the Budget Allocation Workgroup of the CCS Program Executive Committee. DHCS will not issue individual county budget notices.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to DHCS guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.

3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

Counties are required to submit CCS Program plans and budgets for FY 2023-24 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to the ISCD Budget Portal. Information on accessing the ISCD Budget Portal will be sent under separate cover.

For fiscal questions and/or requests, please contact the Integrated Systems of Care Division's Fiscal Unit at ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Attachments:

CCS Administrative Allocation
CCS Medical Therapy Program Allocations

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS ADMIN ALLOCATION	MC/OTLIP TOTAL ALLOCATION (GF/FF)	MC/OTLIP GF ONLY	MC/OTLIP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
#	Total Allocation	\$11,842,000	\$22,482,147	\$5,662,833	\$16,819,314	\$164,632,853	\$65,675,167	\$98,957,686
1	Alameda	\$1,496,348	\$1,144,088	\$299,102	\$844,985	\$8,401,554	\$3,070,442	\$5,331,112
2	Alpine	\$0	\$0	\$0	\$0	\$51,981	\$25,043	\$26,938
3	Amador	\$4,552	\$26,308	\$6,613	\$19,695	\$165,881	\$79,917	\$85,964
4	Butte	\$27,427	\$111,341	\$26,686	\$84,655	\$908,118	\$368,806	\$539,312
5	Calaveras	\$6,769	\$8,633	\$2,170	\$6,463	\$78,333	\$37,739	\$40,594
6	Colusa	\$7,388	\$62,506	\$15,712	\$46,793	\$229,861	\$110,741	\$119,120
7	Contra Costa	\$525,664	\$861,990	\$216,686	\$645,303	\$4,567,547	\$1,784,600	\$2,782,948
8	Del Norte	\$17,002	\$10,716	\$2,694	\$8,022	\$83,025	\$39,987	\$43,038
9	El Dorado	\$28,883	\$62,612	\$15,739	\$46,872	\$464,679	\$205,560	\$259,119
10	Fresno	\$272,475	\$580,288	\$145,872	\$434,415	\$6,885,799	\$2,508,681	\$4,377,118
11	Glenn	\$5,316	\$30,963	\$7,784	\$23,179	\$216,088	\$86,895	\$129,192
12	Humboldt	\$40,652	\$51,573	\$12,965	\$38,608	\$458,705	\$187,693	\$271,012
13	Imperial	\$42,477	\$63,747	\$18,096	\$45,651	\$543,711	\$203,064	\$340,647
14	Inyo	\$8,920	\$9,499	\$2,388	\$7,111	\$95,513	\$43,950	\$51,563
15	Kern	\$225,301	\$455,026	\$114,385	\$340,642	\$4,085,842	\$1,968,453	\$2,117,388
16	Kings	\$31,862	\$69,955	\$17,585	\$52,370	\$647,763	\$253,384	\$394,379
17	Lake	\$3,039	\$23,707	\$5,959	\$17,748	\$232,802	\$82,825	\$149,977
18	Lassen	\$584	\$4,455	\$1,119	\$3,336	\$39,811	\$19,180	\$20,631
19	Los Angeles	\$3,819,772	\$5,570,386	\$1,400,283	\$4,170,103	\$45,790,397	\$16,571,425	\$29,218,973

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)	MC/OTLICP GF ONLY	MC/OTLICP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
20	Madera	\$63,893	\$138,004	\$34,692	\$103,312	\$1,062,696	\$478,924	\$583,772
21	Marin	\$73,059	\$114,519	\$28,788	\$85,731	\$795,797	\$383,395	\$412,402
22	Mariposa	\$6,974	\$4,835	\$1,215	\$3,620	\$100,703	\$48,516	\$52,187
23	Mendocino	\$11,152	\$35,566	\$8,940	\$26,626	\$279,261	\$134,541	\$144,720
24	Merced	\$28,253	\$170,194	\$42,784	\$127,410	\$1,257,649	\$545,955	\$711,694
25	Modoc	\$1,480	\$8,205	\$2,063	\$6,142	\$68,733	\$33,114	\$35,619
26	Mono	\$25,037	\$43,399	\$10,910	\$32,489	\$195,375	\$88,199	\$107,176
27	Monterey	\$50,982	\$160,925	\$40,453	\$120,471	\$1,141,887	\$491,461	\$650,426
28	Napa	\$39,271	\$126,235	\$31,733	\$94,502	\$567,014	\$210,029	\$356,986
29	Nevada	\$34,903	\$66,546	\$16,728	\$49,818	\$367,252	\$176,933	\$190,319
30	Orange	\$486,428	\$866,665	\$217,862	\$648,803	\$5,084,696	\$1,958,263	\$3,126,434
31	Placer	\$98,533	\$280,773	\$70,621	\$210,152	\$1,253,567	\$603,936	\$649,631
32	Plumas	\$8,858	\$12,282	\$3,088	\$9,194	\$68,345	\$32,927	\$35,418
33	Riverside	\$678,672	\$1,868,610	\$469,731	\$1,398,879	\$11,907,257	\$4,635,936	\$7,271,321
34	Sacramento	\$276,556	\$830,572	\$208,789	\$621,783	\$7,347,834	\$3,026,150	\$4,321,684
35	San Benito	\$23,478	\$22,603	\$5,682	\$16,922	\$155,784	\$75,053	\$80,731
36	San Bernardino	\$426,218	\$1,335,035	\$335,601	\$999,434	\$11,584,898	\$5,581,305	\$6,003,592
37	San Diego	\$834,216	\$1,909,831	\$480,093	\$1,429,738	\$12,371,687	\$5,233,969	\$7,137,718
38	San Francisco	\$219,922	\$446,526	\$112,247	\$334,279	\$3,299,464	\$1,589,597	\$1,709,867
39	San Joaquin	\$189,938	\$733,005	\$184,262	\$548,742	\$4,712,889	\$1,892,848	\$2,820,040

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS ADMIN ALLOCATION	MC/OTLIP TOTAL ALLOCATION (GF/FF)	MC/OTLIP GF ONLY	MC/OTLIP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
40	San Luis Obispo	\$102,807	\$104,540	\$26,279	\$78,261	\$699,312	\$274,479	\$424,833
41	San Mateo	\$204,695	\$136,003	\$34,188	\$101,815	\$1,040,383	\$392,762	\$647,620
42	Santa Barbara	\$89,623	\$147,883	\$37,175	\$110,708	\$1,038,457	\$500,302	\$538,155
43	Santa Clara	\$519,855	\$1,458,135	\$366,546	\$1,091,589	\$7,604,859	\$2,802,272	\$4,802,587
44	Santa Cruz	\$34,044	\$73,584	\$18,497	\$55,086	\$727,261	\$284,203	\$443,057
45	Shasta	\$28,722	\$79,334	\$19,942	\$59,391	\$821,489	\$395,772	\$425,717
46	Sierra	\$0	\$0	\$0	\$0	\$34,170	\$16,462	\$17,708
47	Siskiyou	\$15,883	\$14,494	\$3,643	\$10,851	\$148,337	\$53,419	\$94,919
48	Solano	\$47,332	\$121,537	\$30,552	\$90,985	\$928,476	\$347,955	\$580,522
49	Sonoma	\$73,567	\$244,523	\$61,468	\$183,055	\$1,201,337	\$518,023	\$683,314
50	Stanislaus	\$118,923	\$338,441	\$85,077	\$253,364	\$2,469,948	\$973,942	\$1,496,006
51	Sutter	\$15,338	\$77,484	\$19,478	\$58,006	\$616,637	\$297,080	\$319,557
52	Tehama	\$26,057	\$28,390	\$7,136	\$21,254	\$242,072	\$105,154	\$136,918
53	Trinity	\$3,487	\$4,027	\$1,013	\$3,014	\$58,510	\$28,189	\$30,322
54	Tulare	\$101,717	\$307,785	\$77,371	\$230,415	\$3,172,803	\$1,336,438	\$1,836,365
55	Tuolumne	\$26,852	\$26,233	\$6,594	\$19,638	\$173,233	\$69,569	\$103,665
56	Ventura	\$228,732	\$848,232	\$213,228	\$635,003	\$5,065,356	\$1,945,566	\$3,119,790
57	Yolo	\$50,055	\$105,805	\$26,598	\$79,207	\$594,527	\$259,157	\$335,370
58	Yuba	\$12,056	\$43,597	\$9,924	\$33,673	\$425,489	\$204,989	\$220,499

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS Medical Therapy Program Allocation
#	Total Allocation	\$71,021,000
1	Alameda	\$3,748,555
2	Alpine**	\$0
3	Amador **	\$0
4	Butte	\$318,650
5	Calaveras	\$92,652
6	Colusa**	\$0
7	Contra Costa	\$2,401,223
8	Del Norte**	\$0
9	El Dorado	\$327,561
10	Fresno	\$1,645,545
11	Glenn	\$25,516
12	Humboldt	\$423,745
13	Imperial	\$212,691
14	Inyo	\$10,771*
15	Kern	\$1,308,585
16	Kings	\$113,585
17	Lake	\$180,670
18	Lassen**	\$0
19	Los Angeles	\$15,105,907
20	Madera	\$311,601
21	Marin	\$495,280
22	Mariposa**	\$0
23	Mendocino	\$43,004
24	Merced	\$816,802
25	Modoc**	\$0
26	Mono	\$7,942*
27	Monterey	\$1,055,141
28	Napa	\$553,614
29	Nevada	\$207,800
30	Orange	\$6,918,820
31	Placer	\$377,122
32	Plumas**	\$0
33	Riverside	\$5,401,281

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS Medical Therapy Program Allocation
34	Sacramento	\$1,254,708
35	San Benito	\$153,232
36	San Bernardino	\$3,591,334
37	San Diego	\$4,858,062
38	San Francisco	\$1,575,020
39	San Joaquin	\$952,572
40	San Luis Obispo	\$939,603
41	San Mateo	\$1,386,615
42	Santa Barbara	\$1,841,883
43	Santa Clara	\$4,768,305
44	Santa Cruz	\$523,969
45	Shasta	\$511,003
46	Sierra**	\$0
47	Siskiyou**	\$0
48	Solano	\$236,333
49	Sonoma	\$1,589,758
50	Stanislaus	\$1,040,045
51	Sutter	\$76,810
52	Tehama	\$15,643
53	Trinity**	\$0
54	Tulare	\$700,261
55	Tuolumne	\$36,514
56	Ventura	\$2,416,380
57	Yolo	\$435,548
58	Yuba	\$13,341

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** No MTU