

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

25-058

SAP Number

Department of Public Health

Department Contract Representative	Samantha Padilla
Telephone Number	(909) 677-3929
Contractor	California Department of Health Care Services (DHCS)
Contractor Representative	Jin Chong
Telephone Number	(916) 730 -7087
Contract Term	July 1, 2025, through June 30, 2026
Original Contract Amount	\$13,494,382
Amendment Amount	
Total Contract Amount	\$13,494,382
Cost Center	9330231000
Grant Number (if applicable)	800214

Briefly describe the general nature of the contract:

Accept allocation from the California Department of Health Care Services for the 2025-26 Integrated Systems of Care Division Plan and 2025-26 California Children's Services Monitoring and Oversight, in the amount of \$13,494,382, for the period of July 1, 2025, through June 30, 2026.

FOR COUNTY USE ONLY

Approved as to Legal Form

Daniel Pasek
Daniel Pasek (Aug 27, 2025 12:15:54 PDT)
Daniel Pasek, Deputy County Counsel

Date 08/27/2025

Reviewed for Contract Compliance

▶

Date

Reviewed/Approved by Department

Joshua Dugas
Joshua Dugas (Aug 27, 2025 13:01:54 PDT)
Joshua Dugas, Director

Date 08/27/2025



Michelle Baass | Director

DATE: August 29, 2025

CCS Information Notice: 25-02

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM
ADMINISTRATORS

SUBJECT: FISCAL YEAR 2025-2026 COUNTY ALLOCATIONS FOR
CALIFORNIA CHILDREN'S SERVICES COUNTY
ADMINISTRATION, COMPLIANCE MONITORING AND
OVERSIGHT (REVISED)

The purpose of this California Children's Services (CCS) Information Notice is to provide County CCS Programs with their CCS Program County Administrative and Compliance Monitoring and Oversight (M&O) approved budget allocations for fiscal year (FY) 2025-26. The Department of Health Care Services (DHCS) will not issue individual county budget notices.

- **CCS OTLICP and Medi-Cal Administrative Allocation:** This allocation is based on each county's average expenditures from FY 200-21 through FY 2023-24 and the county's average caseload for calendar year (CY) 2024.
- **CCS State-only Administrative Allocation (REVISED):** This allocation was distributed proportionally based on the county's baseline budgets for FY 2025-26 and average caseload for calendar year (CY) 2024.
- **CCS M&O Allocation:** This allocation is based on each county's average caseload for CY 2024.

Each county remains responsible for overseeing and tracking its administrative budget and expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low-Income Children Program).



County CCS Programs must adhere to DHCS guidelines for the determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS programs that opt to participate in the new CCS M&O activities by submitting their County Quarterly and Annual Reports will be eligible to invoice for additional CCS M&O allocations. To be eligible for the M&O allocations, counties must (1) inform DHCS of their intent to submit the reports and (2) submit a budget outlining how the funds will be used to support the new monitoring and oversight activities.

County CCS Programs must maintain an audit file. At a minimum, this audit file should include:

1. Documentation on required time studies performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training, travel costs, and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

County CCS Programs should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. County CCS Programs must submit invoices based only on actual CCS Program Administration Expenditures, in accordance with Section 7: Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

County CCS Programs must submit CCS Program budgets for FY 2025–26 no later than October 1, 2025. Submissions must be made electronically through the ISCD Budget Portal at: <https://iscdbudget.cloudapps.dhcs.ca.gov/>. The most recent versions of PFG Sections 6 and 7—Budget Submission and Expenditure Claims—are also available for download through the portal.

Sincerely,

ORIGINAL SIGNED BY

Joseph Billingsley, Assistant Deputy Director
Health Care Delivery Services
Department of Health Care Services

Attachments:

Attachment A: CCS Administrative Allocation

Attachment B: CCS Monitoring and Oversight Allocation

Attachment A
CCS ADMINISTRATIVE ALLOCATION FY 2025-26

COUNTY	CCS ADMIN ALLOCATION*	MC/OTLCP TOTAL ALLOCATION (GF/FF)**	MC/ OTLCP GF ONLY	MC/ OTLCP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
1 Alameda	\$991,932	\$1,337,267	\$293,799	\$1,043,468	\$8,608,191	\$3,710,052	\$4,898,139
2 Alpine****	\$0	\$0	\$0	\$0	\$132,618	\$22,971	\$109,648
3 Amador	\$7,402	\$68,857	\$34,558	\$34,299	\$240,686	\$81,551	\$159,135
4 Butte	\$19,841	\$137,914	\$48,479	\$89,435	\$947,581	\$398,583	\$548,997
5 Calaveras	\$7,062	\$49,331	\$30,654	\$18,676	\$143,995	\$29,839	\$114,156
6 Colusa	\$14,034	\$97,641	\$40,490	\$57,151	\$256,628	\$89,782	\$166,846
7 Contra Costa	\$412,854	\$727,081	\$167,460	\$559,621	\$4,965,265	\$1,908,897	\$3,056,368
8 Del Norte	\$9,593	\$50,827	\$30,991	\$19,836	\$172,372	\$46,423	\$125,949
9 El Dorado	\$16,913	\$115,898	\$44,046	\$71,852	\$528,433	\$183,891	\$344,542
10 Fresno	\$237,994	\$569,000	\$135,701	\$433,299	\$6,049,268	\$2,447,493	\$3,601,775
11 Glenn	\$9,396	\$71,706	\$35,194	\$36,512	\$271,509	\$88,636	\$182,873
12 Humboldt	\$20,021	\$92,525	\$39,502	\$53,023	\$532,591	\$205,181	\$327,411
13 Imperial	\$52,448	\$95,362	\$40,048	\$55,314	\$592,453	\$230,556	\$361,897
14 Inyo	\$6,364	\$51,502	\$31,154	\$20,348	\$170,812	\$36,146	\$134,666
15 Kern	\$151,069	\$405,212	\$102,682	\$302,530	\$3,762,890	\$1,560,664	\$2,202,226
16 Kings	\$24,506	\$99,521	\$40,681	\$58,840	\$545,251	\$194,933	\$350,318
17 Lake	\$3,720	\$55,057	\$31,765	\$23,292	\$202,603	\$57,574	\$145,029
18 Lassen	\$7,061	\$44,294	\$29,659	\$14,635	\$123,367	\$20,753	\$102,614
19 Los Angeles	\$4,733,164	\$4,282,136	\$885,009	\$3,397,128	\$40,473,412	\$15,175,075	\$25,298,337
20 Madera	\$92,739	\$161,769	\$53,511	\$108,258	\$1,178,326	\$515,084	\$663,242
21 Marin	\$53,334	\$127,374	\$46,382	\$80,992	\$637,945	\$278,119	\$359,825
22 Mariposa	\$10,786	\$46,813	\$30,181	\$16,632	\$156,364	\$38,038	\$118,326
23 Mendocino	\$16,207	\$84,441	\$38,044	\$46,398	\$375,418	\$148,968	\$226,450

COUNTY	CCS ADMIN ALLOCATION*	MC/OTLCP TOTAL ALLOCATION (GF/FF)**	MC/ OTLCP GF ONLY	MC/OTLCP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
24 Merced	\$20,831	\$202,480	\$61,623	\$140,857	\$1,207,695	\$528,857	\$678,839
25 Modoc	\$785	\$48,921	\$30,630	\$18,291	\$151,801	\$33,349	\$118,453
26 Mono	\$28,834	\$91,702	\$39,327	\$52,375	\$265,868	\$81,811	\$184,057
27 Monterey	\$64,696	\$145,874	\$50,181	\$95,693	\$1,077,751	\$410,002	\$667,749
28 Napa	\$31,112	\$160,825	\$54,049	\$106,776	\$581,085	\$200,565	\$380,520
29 Nevada	\$5,392	\$106,945	\$41,641	\$65,305	\$427,480	\$161,578	\$265,902
30 Orange	\$301,326	\$1,001,099	\$224,538	\$776,561	\$5,556,724	\$2,439,666	\$3,117,058
31 Placer	\$47,755	\$294,709	\$76,801	\$217,908	\$1,451,795	\$601,225	\$850,569
32 Plumas	\$5,484	\$50,833	\$30,960	\$19,873	\$129,062	\$20,064	\$108,998
33 Riverside	\$673,092	\$1,485,687	\$322,050	\$1,163,636	\$11,023,909	\$4,457,182	\$6,566,727
34 Sacramento	\$192,997	\$983,229	\$214,854	\$768,375	\$7,443,061	\$2,992,085	\$4,450,977
35 San Benito	\$13,680	\$58,882	\$32,511	\$26,371	\$196,921	\$59,205	\$137,716
36 San Bernardino	\$395,802	\$1,380,276	\$298,873	\$1,081,403	\$11,043,087	\$4,705,053	\$6,338,033
37 San Diego	\$1,025,308	\$1,837,332	\$393,912	\$1,443,419	\$12,710,607	\$5,500,006	\$7,210,601
38 San Francisco	\$157,947	\$488,144	\$117,546	\$370,597	\$3,171,040	\$1,367,383	\$1,803,657
39 San Joaquin	\$165,055	\$664,288	\$155,167	\$509,121	\$3,918,336	\$1,675,500	\$2,242,836
40 San Luis Obispo	\$47,337	\$147,598	\$50,397	\$97,201	\$731,563	\$294,408	\$437,155
41 San Mateo	\$120,103	\$200,791	\$61,093	\$139,698	\$1,218,662	\$496,829	\$721,833
42 Santa Barbara	\$90,358	\$155,021	\$51,975	\$103,046	\$837,597	\$335,775	\$501,822
43 Santa Clara	\$857,222	\$1,367,354	\$297,046	\$1,070,308	\$8,065,409	\$3,163,254	\$4,902,155
44 Santa Cruz	\$32,670	\$119,973	\$44,782	\$75,191	\$761,441	\$298,203	\$463,238
45 Shasta	\$18,839	\$151,300	\$51,509	\$99,791	\$908,161	\$411,129	\$497,032
46 Sierra****	\$0	\$0	\$0	\$0	\$120,684	\$19,226	\$101,457
47 Siskiyou	\$7,905	\$54,943	\$31,833	\$23,110	\$225,578	\$67,114	\$158,463

COUNTY	CCS ADMIN ALLOCATION*	MC/OTLCP TOTAL ALLOCATION (GF/FF)**	MC/ OTLCP GF ONLY	MC/OTLCP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
48 Solano	\$49,937	\$160,814	\$53,244	\$107,570	\$953,670	\$333,747	\$619,923
49 Sonoma	\$72,533	\$367,662	\$95,668	\$271,994	\$1,494,538	\$649,964	\$844,574
50 Stanislaus	\$81,143	\$381,925	\$98,016	\$283,909	\$2,510,895	\$1,080,116	\$1,430,779
51 Sutter	\$8,439	\$117,123	\$44,483	\$72,640	\$647,655	\$229,271	\$418,384
52 Tehama	\$51,300	\$60,855	\$32,197	\$28,658	\$241,503	\$81,233	\$160,270
53 Trinity	\$3,137	\$46,089	\$30,043	\$16,046	\$138,470	\$28,642	\$109,828
54 Tulare	\$75,401	\$298,289	\$81,032	\$217,257	\$3,071,479	\$1,311,038	\$1,760,441
55 Tuolumne	\$24,193	\$66,234	\$34,232	\$32,002	\$259,519	\$75,727	\$183,792
56 Ventura	\$250,870	\$716,060	\$166,183	\$549,877	\$4,120,240	\$1,770,146	\$2,350,094
57 Yolo	\$41,257	\$152,850	\$51,757	\$101,093	\$731,758	\$296,351	\$435,407
58 Yuba	\$5,821	\$86,659	\$38,142	\$48,517	\$505,683	\$178,439	\$327,244
Total Allocation Statewide	\$11,867,000	\$22,424,294	\$5,688,285	\$16,736,009	\$158,968,706	\$63,823,355	\$95,145,351

***CCS State Only Administrative Allocation:** This allocation was distributed proportionally based on the county's baseline budgets for FY 2025-26 and average caseload for calendar year (CY) 2024.

****CCS OTLCP Combined (GF/FF) Administrative Allocation:** This allocation represents the total General Fund (GF) and Federal Fund (FF) funding for CCS OTLCP. The allocation is based on each county's average expenditures during FY 2020-21 through FY 2023-24 and the counties' average caseload for CY 2024.

*****CCS Medi-Cal Combined (GF/FF) Administrative Allocation:** This allocation represents the total GF and FF funding for CCS Medi-Cal. The allocation is based on each county's average expenditures during FY 2020-21 through FY 2023-24 and the counties' average caseload for CY 2023.

******No CCS State-only Caseload:** These counties had zero CCS State-only caseload during CY 2024 and did not request funding in their FY 2025-26 baseline budget request. If the county's CCS State-only caseload changes during the year, the county may submit a CCS State-only invoice for consideration. If funds are available at the end of the fiscal year, DHCS will process a supplemental invoice.

Attachment B
CCS MONITORING AND OVERSIGHT ALLOCATION FY 2025-26

	County	CCS Monitoring & Oversight
1	Alameda	\$337,192
2	Alpine	\$35,652
3	Amador	\$41,635
4	Butte	\$77,806
5	Calaveras	\$43,537
6	Colusa	\$44,592
7	Contra Costa	\$238,491
8	Del Norte	\$37,555
9	El Dorado	\$61,463
10	Fresno	\$362,796
11	Glenn	\$44,959
12	Humboldt	\$59,354
13	Imperial	\$108,299
14	Inyo	\$37,073
15	Kern	\$336,096
16	Kings	\$79,502
17	Lake	\$48,902
18	Lassen	\$37,715
19	Los Angeles	\$2,022,545
20	Madera	\$100,821
21	Marin	\$60,661
22	Mariposa	\$37,188
23	Mendocino	\$50,919
24	Merced	\$112,103
26	Modoc	\$36,409
26	Mono	\$39,640
27	Monterey	\$110,935
28	Napa	\$53,509
29	Nevada	\$51,377
30	Orange	\$426,401
31	Placer	\$86,035

County		CCS Monitoring & Oversight
32	Plumas	\$37,440
33	Riverside	\$651,418
34	Sacramento	\$360,832
35	San Benito	\$46,931
36	San Bernardino	\$675,217
37	San Diego	\$696,620
38	San Francisco	\$113,929
39	San Joaquin	\$211,902
40	San Luis Obispo	\$69,396
41	San Mateo	\$84,456
42	Santa Barbara	\$118,959
43	Santa Clara	\$329,166
44	Santa Cruz	\$66,530
45	Shasta	\$65,980
46	Sierra	\$35,744
47	Siskiyou	\$43,446
48	Solano	\$89,087
49	Sonoma	\$87,094
50	Stanislaus	\$217,307
51	Sutter	\$71,961
52	Tehama	\$58,552
53	Trinity	\$36,661
54	Tulare	\$301,932
55	Tuolumne	\$43,698
56	Ventura	\$271,218
57	Yolo	\$63,067
58	Yuba	\$68,294
Total Allocation Statewide		\$10,138,000