



Contract Number

94-937 A-36

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Hesperia
Contractor Representative	Rachel Molina, City Manager
Telephone Number	(760) 947-1018
Contract Term	07/01/2023 through 06/30/2024
Original Contract Amount	\$21,094,509
Amendment Amount	\$22,905
Total Contract Amount	\$21,117,414
Cost Center	4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 36

Effective April 6, 2024, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: APR - 9 2024
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Hesperia
(Print or type name of corporation, company, contractor, etc.)

By ► *RMG*
(Authorized signature - sign in blue ink)

Name Rachel Molina
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: _____

Address 9700 Seventh Avenue
Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form
Richard Lutzak
by Grace Parsons
Grace Parsons, Deputy County Counsel
RICHARD LUTZAK
Date 03/20/2024

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► *Kelly Welty*
Kelly Welty, Chief Deputy Director of Sheriff's Administration
Date 3/21/24

**SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2023-24**

CHANGE: ADD 1 Office Specialist & 2 Unmarked Units
Effective April 6th, 2024

<u>LEVEL OF SERVICE</u>	FY 2023-24
	<u>COST</u>
1 - Captain	\$ 568,025 ¹
1 - Lieutenant	397,172 ¹
7 - Sergeant	2,371,824 ¹
6 - Detective/Corporal	1,708,380 ¹
46 - Deputy Sheriff Tier 2	10,893,030 ¹
7 - Sheriff's Service Specialist	613,277 ¹
2 - Secretary	162,578 ¹
8 - Office Specialist	647,408 ¹
20 - Marked Unit	386,303 ²
5 - Marked Unit - Slick Top	95,773 ²
14 - Unmarked Unit	121,130 ²
2 - Command Staff Vehicle	24,023 ²
12 - Pickup truck	97,529 ²
3 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,839 ³
Dispatch Services	969,735 ¹
93 - HTs (Amortization, Access & Maintenance)	129,921
59 - Taser Replacement (Amortized over 5-years)	19,824
Administrative Support	87,060
Office Automation	207,977
Vehicle Insurance	60,202
Personnel Liability & Bonding	1,198,573
Workers' Comp Experience Modification	112,400
County Administrative Cost	316,782
Revised Cost for FY2023-24	\$ 21,193,765 ^{1, 3,}
Less credit for Office Specialist position & units effective April 6th,	\$ (76,351)
Revised Net Cost for FY 2023-24	\$ 21,117,414 ^{1, 3,}

Monthly Payment Schedule

1 st payment due July 15, 2023:	\$1,757,884
2 nd through 9 th payments due the 5 th of each month:	\$1,757,875
10 th through 12 th payments due the 5 th of each month:	\$1,765,510

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

**SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2023-24**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual costs of services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	6.00
Deputy Sheriff Tier 2	-	46.00
		61.00

GENERAL:

Sheriff's Service Specialist	-	7.00
Secretary I	-	2.00
Office Specialist	-	8.00
Motor Pool Service Assistant	-	0.00
Dispatchers	-	7.70
		24.70

VEHICLES:

Marked Patrol Units	-	20
Marked Patrol Units-Slick Top	-	5
Safety Unmarked Units	-	14
Command Staff Units	-	2
Pickup Trucks	-	8
Citizen Patrol	-	4
Donated Vehicles-Ins Only	-	17 *
		70

DONATED VEHICLES LIST:

Citizen Patrol Chevy Trucks	-	3 *
Suzuki Off-road Motorcycles	-	2 *
Utility Trailer	-	1 *
Generator Trailer-Millerbilt	-	1 *
Generator -Airman		1 *
Tower light Trailer		1 *
Fleetwood-Gear Box Trailer		1 *
Az-tex Trailer		1 *
Featherlight Trailer		1 *
ALPR Trailer		4 *
Polaris RZR XP4 1000		1 *
		17 *

* (Included for insurance costs only)